

Education Funding

**School Board Funding Projections for the  
2008–09 School Year**

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Ministry of Education

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# School Board Funding Projections for the 2008–09 School Year

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The following tables contain projected board-by-board allocations of the Grants for Student Needs (GSN) as well as other related information for the 2008–09 school year. These funding projections have been prepared by the Ministry of Education and are based on enrolment data provided by school boards. The tables also contain board-by-board allocations from prior years.\*

These tables are intended to project the effect on school board revenues of changes in enrolment, new investments, and refinements to education funding for the 2008–09 school year. Actual revenue over the course of the school year varies because of changes in enrolment and other factors that affect funding.

Some grants may not always be comparable year over year due to grant realignments and the introduction of new grants and allocations. The data in the tables from prior years is drawn from the most recent financial information (such as Revised Estimates or Financial Statements) submitted to the Ministry by school boards.

The following tables do not include increased funding related to 2008-09 collective agreements. The province is facilitating discussions between the trustee associations and teaching and non-teaching staff to set the stage for long-term labour agreements. Once these discussions are concluded, this document will be amended to reflect any new resources that might be provided by the Province to support local labour agreements.

## Grants for Operating Purposes

This section shows the grant allocations for operating purposes for each board. Allocations for operating purposes include funding from the Pupil Foundation Grant, the School Foundation Grant, the special purpose grants, and the School Operations Allocation of the Pupil Accommodation Grant.

As part of the Government's ongoing reform of the funding formula, there have been several changes made to the structure of the operating grants in recent years.

In 2005–06, the Early Learning Grant was eliminated because all boards now offer kindergarten programs.

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\* This year's document includes data beginning in 2002–03 rather than 1998–99, as in past years. Data from 1998–99 through 2001–02 is available on the Ministry of Education's website at: <http://www.gov.on.ca/eng/funding/0708/>.

In 2006–07<sup>\*</sup>, the operating grants structure was significantly realigned to create a School Foundation Grant.

For 2007–08, two new operating grants were introduced: the Program Enhancement Grant, which supports programs and activities that contribute to a well-rounded education, such as arts, music, physical education, and outdoor education; and the First Nations, Métis, and Inuit Education Supplement, which is dedicated to improving achievement among Aboriginal students. In addition, the Supported Schools Allocation and the Rural and Small Communities Allocation were added to the Geographic Circumstances Grant to enhance the viability of schools in small communities.

For 2008–09, a new operating grant, the Safe Schools Supplement, has been created. In addition, the Community Use of Schools Grant, which was previously included as part of the School Operations Allocation, has been restructured and enhanced and is now a separate grant.

## **Grants for Capital and Other Purposes**

This section shows the annual grant allocation for school renewal and the principal and interest costs of financing investment under the Good Places to Learn renewal initiative.

This section also shows the funding provided to support the long-term financing costs of the New Pupil Places and Other Capital Programs (which includes Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards).

The Prior Capital Commitments and Debt Charges show the funding provided to support pre-1998 capital debt.

This section also shows the amount of funding that was available in 2002–03 and 2003–04 for reinvestment as a result of the recovery of savings from the Ontario Municipal Employees Retirement System (OMERS) pension contribution holiday.

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\* In 2006–07, figures were restated to reflect the transfer of funding responsibility for non-credit Adult ESL/FSL to the Ministry of Citizenship and Immigration. As a result, some figures differ slightly from previous versions of this report.

## **Enrolment**

The measure of enrolment used for funding purposes is the average daily enrolment (ADE) of pupils. Boards report the full-time equivalent of pupils enrolled at each school as of October 31 and March 31, the two count dates in the school board fiscal year. The calculation of ADE is based on an average of the full-time equivalent pupils reported on the two count dates.

## **Funding not yet Allocated**

Some funding for 2007–08 (as of the submission of Revised Estimates) and 2008–09 has not yet been allocated. This includes funding for transportation, special education, adult education, capital programs, and other adjustments.

## **Average Utilization of Facilities**

This section details average school utilization data for each board based on 2007–08 data. For the purposes of this section, a “facility” is defined as an open and operating elementary or secondary school which has an ADE greater than zero.

## **Capital Programs, Estimated Project Value**

This section provides an estimate of the actual construction value of school board projects for Good Places to Learn renewal, Primary Class Size Capital, Growth Schools, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards being supported through the GSN’s capital allocations.

## **Funding Outside the GSN for Textbooks and Libraries**

Since taking office, the Government has made a series of one-time investments in textbooks and libraries. These investments are in addition to the investments outside the GSN which have also been made every year for specific programs and educational initiatives undertaken by school boards and third parties.

### Projected School Board Funding for the 2008-09 School Year (73) Provincial Totals

Grants for Operating Purposes	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Projections	2007-08 Revised Estimates	2008-09 Projections
1. Pupil Foundation Grant <sup>1</sup>	8,065,099,044	8,157,658,066	8,315,316,931	8,676,935,039	8,047,506,831	8,331,903,223	8,309,512,567	8,350,617,626
2. School Foundation Grant <sup>1</sup>					1,122,132,244	1,210,862,791	1,210,103,897	1,235,088,957
3. Primary Class Size Reduction Amount			89,147,891	180,019,438	276,593,554	405,766,831	405,264,198	410,653,468
4. Special Education Grant	1,624,805,781	1,836,999,359	1,853,789,176	1,968,483,409	2,003,504,920	2,098,739,541	2,117,689,812	2,131,070,430
5. Language Grant	444,048,784	456,847,749	530,870,197	551,723,099	565,349,974	598,019,311	577,656,391	582,723,006
6. First Nations, Métis, and Inuit Education Supplement						10,450,790	10,590,236	15,548,504
7. Geographic Circumstances Grant <sup>1</sup>	189,567,139	234,951,705	268,788,189	274,877,880	165,236,917	187,484,734	187,551,312	186,752,236
8. Learning Opportunities Grant <sup>1</sup>	297,506,775	441,691,985	514,183,563	523,695,723	391,539,143	404,508,109	403,260,853	405,898,880
9. Safe Schools Supplement								43,444,739
10. Program Enhancement Grant						35,250,000	35,287,500	45,403,250
11. Continuing Education and Other Programs Grant	101,360,588	101,770,993	99,942,691	102,930,341	104,603,097	110,255,169	105,465,262	105,972,227
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	594,772,008	628,853,515	659,347,722	625,117,769	711,443,643	775,615,308	792,279,177	893,427,020
13. Early Learning Grant	9,962,242	7,089,328	6,921,929					
14. Student Transportation Grant	629,266,993	651,293,655	688,456,431	721,912,654	742,961,683	773,654,663	779,419,793	812,016,028
15. Declining Enrolment Adjustment <sup>2</sup>	38,169,459	109,352,779	88,595,314	123,963,177	68,437,839	75,782,151	70,299,270	80,435,603
16. School Board Administration and Governance Grant	462,643,860	467,294,486	477,146,241	487,601,247	493,812,937	502,769,616	500,749,573	515,929,183
17. Community Use of Schools Grant <sup>3</sup>			20,000,002	20,000,002	20,000,002	20,000,002	20,000,001	32,856,001
18. School Operations Allocation	1,439,709,979	1,476,282,111	1,562,417,481	1,636,612,926	1,660,847,350	1,710,099,650	1,718,661,473	1,734,823,682
<b>Total Grants for Operating Purposes</b>	<b>\$ 13,896,912,652</b>	<b>\$ 14,570,085,731</b>	<b>\$ 15,174,923,758</b>	<b>\$ 15,893,872,704</b>	<b>\$ 16,373,970,134</b>	<b>\$ 17,251,161,890</b>	<b>\$ 17,243,791,315</b>	<b>\$ 17,582,660,837</b>
<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation	266,848,483	293,308,313	324,140,189	318,467,467	305,129,754	389,647,552	381,645,512	409,637,657
20. New Pupil Places Allocation	359,194,308	390,103,732	432,863,831	447,293,452	458,033,040	479,945,752	476,714,792	492,085,705
21. Other Capital Programs <sup>4</sup>					53,815,594	67,413,351	20,714,736	63,641,666
22. Prior Capital Commitments and Debt Charges	256,822,997	322,724,584	240,105,416	207,542,382	164,472,419	154,728,318	156,133,347	138,920,574
23. OMERS Recovery	(83,774,355)	(27,843,993)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 799,091,433</b>	<b>\$ 978,292,636</b>	<b>\$ 997,109,436</b>	<b>\$ 973,303,301</b>	<b>\$ 981,450,807</b>	<b>\$ 1,091,734,973</b>	<b>\$ 1,035,208,388</b>	<b>\$ 1,104,285,601</b>
24. Funding not yet allocated <sup>5</sup>						52,354,808	24,459,523	23,659,609
<b>Total Grants including unallocated funding</b>	<b>\$ 14,696,004,085</b>	<b>\$ 15,548,378,367</b>	<b>\$ 16,172,033,194</b>	<b>\$ 16,867,176,005</b>	<b>\$ 17,355,420,941</b>	<b>\$ 18,395,251,670</b>	<b>\$ 18,303,459,226</b>	<b>\$ 18,710,606,047</b>
25. School Authorities	41,312,326	43,358,410	46,075,492	44,672,968	49,229,221	50,000,000	50,000,000	50,000,000
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 14,737,316,411</b>	<b>\$ 15,591,736,777</b>	<b>\$ 16,218,108,686</b>	<b>\$ 16,911,848,973</b>	<b>\$ 17,404,650,162</b>	<b>\$ 18,445,251,670</b>	<b>\$ 18,353,459,226</b>	<b>\$ 18,760,606,047</b>

Average Utilization of Facilities, 2007-08		
	Elementary	Secondary
Number of Facilities	4,017	895
Enrolment	1,248,325	681,170
Capacity	1,403,146	739,192
Average Utilization	89.0%	92.2%

	Enrolment (Average Daily Enrolment of Pupils of the Board)								
	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Projections	2007-08 Revised Estimates	2008-09 Projections	
Elementary	1,323,942	1,316,404	1,300,674	1,286,401	1,264,051	1,250,653	1,248,325	1,230,067	
Secondary	673,537	650,166	663,309	672,999	679,980	683,803	681,170	678,348	
<b>Total</b>	<b>1,997,479</b>	<b>1,966,570</b>	<b>1,963,983</b>	<b>1,959,400</b>	<b>1,944,030</b>	<b>1,934,456</b>	<b>1,929,495</b>	<b>1,908,415</b>	

Capital Programs, Estimated Project Value		
Good Places to Learn (GPL) :		
Stages 1 & 2	\$ 1,566 M	Primary Class Size: New Classrooms \$ 716 M
Stage 3	\$ 500 M	Prohibitive to Repair (PTR) \$ 800 M
Stage 4	\$ 250 M	French Capital Transitional Adjustment \$ 257 M
New Capital Funding	\$ 500 M	(over 4 years beginning in 2006-07)
		Growth Schools \$ 275 M

Funding Outside the GSN for Textbooks and Libraries			
Elementary Textbooks in 2005-06	\$ 29.5 M	Library Books in 2005-06	\$ 17.0 M
Secondary Textbooks in 2005-06	\$ 14.5 M	Library Books in 2006-07	\$ 15.0 M
Grades 4 to 6 Textbooks in 2006-07	\$ 10.0 M	Library Staff in 2008-09	\$ 10.0 M

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- 5 Unallocated funding in 2008-09 includes funding for transportation, special education, adult education, and other funding. Unallocated funding in 2007-08 includes capital programs and other funding.

**Projected School Board Funding for the 2008-09 School Year  
(2) Algoma DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	51,592,529	50,663,338	50,258,731	50,926,947	46,490,309	46,628,141	47,062,121	46,802,169
2. School Foundation Grant <sup>1</sup>					9,387,177	9,822,336	9,383,355	9,590,619
3. Primary Class Size Reduction Amount			429,442	831,456	1,240,151	1,730,602	1,875,720	1,873,583
4. Special Education Grant *	12,587,531	13,934,693	13,794,137	14,092,152	13,895,385	14,050,224	14,289,786	14,237,810
5. Language Grant	1,456,820	1,432,821	1,393,109	1,368,405	1,392,685	1,414,998	1,378,279	1,394,518
6. First Nations, Métis, and Inuit Education Supplement *						464,888	358,677	356,746
7. Geographic Circumstances Grant <sup>1</sup>	10,548,549	11,804,883	13,034,301	13,154,113	9,122,072	9,609,997	9,737,279	9,705,740
8. Learning Opportunities Grant <sup>1</sup>	3,004,247	3,809,582	4,080,376	4,143,374	3,060,073	3,085,220	3,169,249	3,188,576
9. Safe Schools Supplement *								318,569
10. Program Enhancement Grant						390,000	367,500	472,850
11. Continuing Education and Other Programs Grant *	840,298	649,159	601,138	590,212	630,080	623,529	606,976	608,243
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	5,262,289	5,428,024	5,026,715	4,452,983	4,422,527	4,970,803	4,980,353	5,263,864
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	6,691,953	6,946,145	7,430,017	7,763,659	7,704,810	8,051,130	7,858,906	8,118,153
15. Declining Enrolment Adjustment <sup>2</sup>	1,247,376	1,722,701	1,801,657	2,994,623	1,355,120	1,805,937	1,632,883	1,058,703
16. School Board Administration and Governance Grant	3,994,204	4,030,254	4,021,709	4,008,249	4,016,065	3,986,773	4,017,578	4,263,219
17. Community Use of Schools Grant <sup>3</sup>			148,330	148,330	148,330	148,330	148,330	260,971
18. School Operations Allocation	10,134,542	11,151,008	11,496,385	12,051,886	12,292,030	12,033,335	12,089,722	12,161,514
<b>Total Grants for Operating Purposes</b>	<b>\$ 107,360,339</b>	<b>\$ 111,572,608</b>	<b>\$ 113,516,047</b>	<b>\$ 116,526,389</b>	<b>\$ 115,156,814</b>	<b>\$ 118,816,243</b>	<b>\$ 118,956,714</b>	<b>\$ 119,675,847</b>

  

<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	2,136,334	2,564,425	3,050,471	3,108,520	2,975,348	3,618,645	3,440,435	3,843,565
20. New Pupil Places Allocation *	-	-	-	-	-	-	-	-
21. Other Capital Programs * <sup>4</sup>					311,521	61,971	-	950,243
22. Prior Capital Commitments and Debt Charges	128,326	124,927	127,312	124,927	120,969	134,306	134,306	134,306
23. OMERS Recovery	(630,383)	(246,312)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 1,634,277</b>	<b>\$ 2,443,040</b>	<b>\$ 3,177,783</b>	<b>\$ 3,233,447</b>	<b>\$ 3,407,838</b>	<b>\$ 3,814,921</b>	<b>\$ 3,574,741</b>	<b>\$ 4,928,114</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 108,994,616</b>	<b>\$ 114,015,648</b>	<b>\$ 116,693,830</b>	<b>\$ 119,759,836</b>	<b>\$ 118,564,652</b>	<b>\$ 122,631,164</b>	<b>\$ 122,531,455</b>	<b>\$ 124,603,961</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	42	11
Enrolment	6,105	4,602
Capacity	11,021	8,307
Average Utilization	55.4%	55.4%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	7,558	7,187	6,857	6,558	6,374	5,979	6,105	5,896	
Secondary	5,066	4,858	4,843	4,737	4,641	4,612	4,602	4,578	
<b>Total</b>	<b>12,624</b>	<b>12,045</b>	<b>11,700</b>	<b>11,296</b>	<b>11,015</b>	<b>10,591</b>	<b>10,706</b>	<b>10,474</b>	

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 851,924
Stages 1 & 2	\$ 13.6 M	Prohibitive to Repair (PTR)	\$ 52.8 M
Stage 3	\$ 7.5 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 150,931	Library Books in 2005-06	\$ 186,042
Secondary Textbooks in 2005-06	\$ 106,162	Library Books in 2006-07	\$ 164,087
Grades 4 to 6 Textbooks in 2006-07	\$ 54,926	Library Staff in 2008-09	\$ 113,270

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2008-09 School Year  
(55) Algonquin and Lakeshore Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	50,628,002	50,541,795	51,754,009	53,257,432	48,927,158	50,671,303	49,741,200	51,871,296
2. School Foundation Grant <sup>1</sup>					8,104,755	8,661,953	8,601,767	8,946,199
3. Primary Class Size Reduction Amount			517,090	1,030,030	1,574,282	2,302,608	2,322,600	2,337,582
4. Special Education Grant *	9,215,524	11,586,079	12,482,850	12,731,828	13,248,813	13,218,561	13,686,131	13,884,034
5. Language Grant	1,558,619	1,593,576	1,618,655	1,678,437	1,614,016	1,713,216	1,639,516	1,698,082
6. First Nations, Métis, and Inuit Education Supplement *						48,058	47,191	48,705
7. Geographic Circumstances Grant <sup>1</sup>	4,215,963	5,430,504	6,150,596	6,248,190	4,229,172	4,858,513	4,823,349	4,872,776
8. Learning Opportunities Grant <sup>1</sup>	1,687,031	2,090,690	2,193,101	2,224,650	1,458,603	1,500,686	1,499,788	1,521,389
9. Safe Schools Supplement *								267,473
10. Program Enhancement Grant						315,000	315,000	405,300
11. Continuing Education and Other Programs Grant *	2,250,147	1,933,745	1,815,650	1,461,704	2,022,145	1,621,240	1,926,378	2,031,325
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	3,426,974	3,606,524	3,357,807	4,273,455	5,790,641	6,046,789	5,960,674	5,759,795
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	6,848,799	7,080,339	7,910,867	8,231,541	8,366,722	8,613,697	8,560,211	9,053,489
15. Declining Enrolment Adjustment <sup>2</sup>	-	1,212,368	600,199	1,029,939	349,401	302,892	701,696	297,130
16. School Board Administration and Governance Grant	3,466,751	3,464,671	3,549,384	3,584,895	3,596,922	3,676,529	3,627,419	3,993,521
17. Community Use of Schools Grant <sup>3</sup>			120,384	120,384	120,384	120,384	120,384	228,608
18. School Operations Allocation	8,910,841	8,861,949	9,444,954	9,646,175	9,870,309	10,067,981	10,030,120	10,409,448
<b>Total Grants for Operating Purposes</b>	<b>\$ 92,208,650</b>	<b>\$ 97,402,240</b>	<b>\$ 101,515,546</b>	<b>\$ 105,518,660</b>	<b>\$ 109,273,323</b>	<b>\$ 113,739,411</b>	<b>\$ 113,603,423</b>	<b>\$ 117,626,154</b>

  

<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	1,588,550	1,712,695	2,039,020	1,755,696	1,720,690	2,150,802	2,017,674	2,237,218
20. New Pupil Places Allocation *	2,070,425	1,717,831	1,868,117	1,467,041	1,349,333	1,730,966	2,025,713	2,344,955
21. Other Capital Programs * <sup>4</sup>					171,566	369,669	2,460	308,145
22. Prior Capital Commitments and Debt Charges	1,699,248	1,351,131	1,280,465	390,722	146,218	116,347	116,347	116,347
23. OMERS Recovery	(642,238)	(159,687)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 4,715,985</b>	<b>\$ 4,621,970</b>	<b>\$ 5,187,602</b>	<b>\$ 3,613,459</b>	<b>\$ 3,387,807</b>	<b>\$ 4,367,784</b>	<b>\$ 4,162,194</b>	<b>\$ 5,006,664</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 96,924,635</b>	<b>\$ 102,024,210</b>	<b>\$ 106,703,148</b>	<b>\$ 109,132,119</b>	<b>\$ 112,661,130</b>	<b>\$ 118,107,194</b>	<b>\$ 117,765,617</b>	<b>\$ 122,632,818</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	36	6
Enrolment	7,232	4,263
Capacity	7,549	3,714
Average Utilization	95.8%	114.8%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	8,411	8,210	8,041	7,859	7,454	7,376	7,232	7,314	
Secondary	4,145	3,984	4,174	4,160	4,312	4,336	4,263	4,468	
<b>Total</b>	<b>12,556</b>	<b>12,193</b>	<b>12,214</b>	<b>12,019</b>	<b>11,766</b>	<b>11,712</b>	<b>11,495</b>	<b>11,782</b>	

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 5.1 M
Stages 1 & 2	\$ 8.2 M	Prohibitive to Repair (PTR)	\$ 9.4 M
Stage 3	\$ 2.4 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 182,171	Library Books in 2005-06	\$ 147,429
Secondary Textbooks in 2005-06	\$ 91,462	Library Books in 2006-07	\$ 126,935
Grades 4 to 6 Textbooks in 2006-07	\$ 61,285	Library Staff in 2008-09	\$ 109,940

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(8) Avon Maitland DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	76,468,577	76,850,476	77,372,217	79,643,765	73,315,104	74,934,165	74,663,924	73,402,642
2. School Foundation Grant <sup>1</sup>					11,201,398	11,835,789	11,769,972	11,889,778
3. Primary Class Size Reduction Amount			766,595	1,520,990	2,309,091	3,372,376	3,294,870	3,291,958
4. Special Education Grant *	16,694,244	17,657,454	17,582,180	18,466,293	18,375,022	19,008,298	18,941,225	18,833,742
5. Language Grant	2,006,370	2,060,344	2,087,486	2,044,464	2,039,047	2,043,526	2,057,345	2,073,121
6. First Nations, Métis, and Inuit Education Supplement *						24,673	174,935	175,418
7. Geographic Circumstances Grant <sup>1</sup>	132,764	900,710	1,612,919	1,988,818	219,309	574,293	571,623	559,120
8. Learning Opportunities Grant <sup>1</sup>	1,751,733	2,272,920	2,373,146	2,391,808	1,503,581	1,549,575	1,544,436	1,542,800
9. Safe Schools Supplement *								309,461
10. Program Enhancement Grant						397,500	397,500	511,450
11. Continuing Education and Other Programs Grant *	357,976	300,255	296,470	300,862	389,757	306,952	296,111	284,697
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	6,621,122	7,199,967	7,511,785	7,595,637	8,836,982	9,289,894	9,799,230	11,012,503
13. Early Learning Grant	96,505	-	-					
14. Student Transportation Grant *	8,132,148	8,352,213	9,341,262	9,682,665	9,808,752	10,018,729	10,010,729	10,339,574
15. Declining Enrolment Adjustment <sup>2</sup>	1,213,293	1,515,433	1,197,637	1,652,236	844,376	969,052	920,092	1,644,907
16. School Board Administration and Governance Grant	4,259,131	4,275,090	4,307,408	4,342,528	4,355,561	4,399,219	4,374,344	4,567,242
17. Community Use of Schools Grant <sup>3</sup>			189,493	189,493	189,493	189,493	189,493	326,887
18. School Operations Allocation	14,135,972	14,172,717	14,792,322	15,588,322	15,646,483	15,934,258	16,176,591	16,267,224
<b>Total Grants for Operating Purposes</b>	<b>\$ 131,869,835</b>	<b>\$ 135,557,578</b>	<b>\$ 139,430,920</b>	<b>\$ 145,407,881</b>	<b>\$ 149,033,956</b>	<b>\$ 154,847,793</b>	<b>\$ 155,182,419</b>	<b>\$ 157,032,524</b>

  

<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	2,815,261	3,086,180	3,397,864	3,503,728	3,147,102	4,487,605	4,554,109	4,797,811
20. New Pupil Places Allocation *	-	-	-	-	-	-	-	-
21. Other Capital Programs * <sup>4</sup>					811,121	134,719	66,470	205,990
22. Prior Capital Commitments and Debt Charges	134,617	346,886	255,950	216,662	216,662	216,662	216,662	216,662
23. OMERS Recovery	(681,545)	(266,321)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 2,268,333</b>	<b>\$ 3,166,745</b>	<b>\$ 3,653,814</b>	<b>\$ 3,720,390</b>	<b>\$ 4,174,885</b>	<b>\$ 4,838,986</b>	<b>\$ 4,837,240</b>	<b>\$ 5,220,463</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 134,138,168</b>	<b>\$ 138,724,323</b>	<b>\$ 143,084,734</b>	<b>\$ 149,128,271</b>	<b>\$ 153,208,841</b>	<b>\$ 159,686,779</b>	<b>\$ 160,019,660</b>	<b>\$ 162,252,986</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	44	9
Enrolment	10,410	6,742
Capacity	13,454	8,094
Average Utilization	77.4%	83.3%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
Elementary	11,965	11,653	11,336	10,984	10,625	10,525	10,410	10,204
Secondary	6,874	6,746	6,808	6,832	6,879	6,707	6,742	6,436
<b>Total</b>	<b>18,839</b>	<b>18,399</b>	<b>18,144</b>	<b>17,815</b>	<b>17,504</b>	<b>17,232</b>	<b>17,152</b>	<b>16,639</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 1.9 M
Stages 1 & 2	\$ 23.0 M	Prohibitive to Repair (PTR)	\$ 4.8 M
Stage 3	\$ 5.4 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 249,981	Library Books in 2005-06	\$ 189,552
Secondary Textbooks in 2005-06	\$ 144,209	Library Books in 2006-07	\$ 167,183
Grades 4 to 6 Textbooks in 2006-07	\$ 88,748	Library Staff in 2008-09	\$ 123,260

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

### Projected School Board Funding for the 2008-09 School Year (7) Bluewater DSB

Grants for Operating Purposes	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Projections	2007-08 Revised Estimates	2008-09 Projections
1. Pupil Foundation Grant <sup>1</sup>	87,480,213	86,741,127	86,609,462	88,191,887	80,045,306	82,316,976	80,958,435	78,711,995
2. School Foundation Grant <sup>1</sup>					11,672,304	12,413,699	12,360,710	12,415,673
3. Primary Class Size Reduction Amount			820,746	1,629,501	2,475,257	3,676,568	3,520,944	3,376,285
4. Special Education Grant *	17,170,733	22,585,928	21,496,664	21,706,587	21,786,371	22,895,778	22,691,207	22,381,116
5. Language Grant	2,550,567	2,547,619	2,531,623	2,424,500	2,386,344	2,569,452	2,245,911	2,263,808
6. First Nations, Métis, and Inuit Education Supplement *						55,474	54,538	52,494
7. Geographic Circumstances Grant <sup>1</sup>	1,841,090	2,919,536	3,347,234	3,674,375	1,564,802	2,050,012	2,019,855	1,959,749
8. Learning Opportunities Grant <sup>1</sup>	1,761,080	2,600,714	2,847,105	2,831,618	1,946,112	2,061,238	2,025,910	2,027,487
9. Safe Schools Supplement *								375,513
10. Program Enhancement Grant						390,000	390,000	501,800
11. Continuing Education and Other Programs Grant *	171,655	132,780	100,533	93,863	102,837	65,930	74,240	73,081
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	10,365,560	10,431,805	10,379,435	9,345,509	10,967,411	11,333,316	10,556,578	11,615,680
13. Early Learning Grant	-	-	-					
14. Student Transportation Grant *	10,327,133	10,617,298	11,883,889	12,381,634	12,447,635	13,082,077	12,696,588	13,115,419
15. Declining Enrolment Adjustment <sup>2</sup>	1,386,382	2,514,173	2,275,323	3,431,585	2,145,657	1,467,836	2,099,016	2,621,764
16. School Board Administration and Governance Grant	4,963,535	4,963,692	4,962,821	4,960,200	4,933,237	4,989,708	4,909,092	5,041,861
17. Community Use of Schools Grant <sup>3</sup>			201,197	201,197	201,197	201,197	201,197	341,341
18. School Operations Allocation	15,227,296	15,348,358	15,890,746	16,827,998	16,858,867	17,204,555	17,168,760	17,265,793
<b>Total Grants for Operating Purposes</b>	<b>\$ 153,245,244</b>	<b>\$ 161,403,029</b>	<b>\$ 163,346,778</b>	<b>\$ 167,700,454</b>	<b>\$ 169,533,337</b>	<b>\$ 176,773,816</b>	<b>\$ 173,972,980</b>	<b>\$ 174,140,857</b>

  

Grants for Capital and Other Purposes								
19. School Renewal Allocation *	2,948,664	3,202,540	3,524,726	3,618,801	3,286,577	4,518,213	4,309,905	4,757,841
20. New Pupil Places Allocation *	1,032,191	2,069,176	2,107,269	2,138,542	2,130,070	2,130,071	2,130,070	2,130,070
21. Other Capital Programs * <sup>4</sup>					650,917	299,345	41,521	620,639
22. Prior Capital Commitments and Debt Charges	2,008,423	2,551,059	2,182,467	2,186,415	1,985,406	1,662,507	1,664,448	1,417,881
23. OMERS Recovery	(793,558)	(316,465)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 5,195,720</b>	<b>\$ 7,506,310</b>	<b>\$ 7,814,462</b>	<b>\$ 7,943,758</b>	<b>\$ 8,052,970</b>	<b>\$ 8,610,136</b>	<b>\$ 8,145,945</b>	<b>\$ 8,926,431</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 158,440,964</b>	<b>\$ 168,909,339</b>	<b>\$ 171,161,240</b>	<b>\$ 175,644,212</b>	<b>\$ 177,586,307</b>	<b>\$ 185,383,952</b>	<b>\$ 182,118,924</b>	<b>\$ 183,067,289</b>
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Average Utilization of Facilities, 2007-08		
	Elementary	Secondary
Number of Facilities	43	11
Enrolment	11,478	7,164
Capacity	15,086	9,021
Average Utilization	76.1%	79.4%

Enrolment (Average Daily Enrolment of Pupils of the Board)								
	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Projections	2007-08 Revised Estimates	2008-09 Projections
Elementary	13,812	13,346	12,858	12,358	11,918	11,785	11,478	10,834
Secondary	7,761	7,454	7,481	7,410	7,267	7,196	7,164	6,985
<b>Total</b>	<b>21,573</b>	<b>20,800</b>	<b>20,339</b>	<b>19,768</b>	<b>19,184</b>	<b>18,981</b>	<b>18,642</b>	<b>17,819</b>

Capital Programs, Estimated Project Value			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 4.1 M
Stages 1 & 2	\$ 21.5 M	Prohibitive to Repair (PTR)	\$ 6.8 M
Stage 3	\$ 6.7 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

Funding Outside the GSN for Textbooks and Libraries			
Elementary Textbooks in 2005-06	\$ 283,977	Library Books in 2005-06	\$ 196,572
Secondary Textbooks in 2005-06	\$ 160,138	Library Books in 2006-07	\$ 167,183
Grades 4 to 6 Textbooks in 2006-07	\$ 96,719	Library Staff in 2008-09	\$ 118,265

**Notes:** Totals may not add due to rounding.

1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.

2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.

4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.

\* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(51) Brant Haldimand Norfolk Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	42,373,706	43,099,469	44,334,595	46,700,082	43,596,365	44,866,159	45,552,311	46,011,990
2. School Foundation Grant <sup>1</sup>					7,088,570	7,530,077	7,582,748	7,791,892
3. Primary Class Size Reduction Amount			480,861	967,980	1,471,799	2,224,600	2,163,056	2,157,338
4. Special Education Grant *	7,230,790	8,141,218	8,489,573	8,839,095	9,124,378	9,310,394	9,370,467	9,373,295
5. Language Grant	1,169,619	1,241,752	1,250,192	1,302,453	1,343,700	1,491,665	1,409,278	1,541,676
6. First Nations, Métis, and Inuit Education Supplement *						36,963	37,452	37,399
7. Geographic Circumstances Grant <sup>1</sup>	1,424,987	1,769,862	2,262,817	2,429,335	1,124,254	1,266,216	1,250,868	1,269,622
8. Learning Opportunities Grant <sup>1</sup>	1,395,465	1,695,786	1,772,348	1,815,424	1,166,998	1,161,280	1,166,634	1,176,620
9. Safe Schools Supplement *								194,407
10. Program Enhancement Grant						262,500	262,500	337,750
11. Continuing Education and Other Programs Grant *	49,659	73,137	91,636	113,760	67,107	86,170	86,157	88,962
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	2,152,886	2,560,023	2,971,111	2,254,680	3,287,490	3,523,396	3,402,256	3,870,989
13. Early Learning Grant	55,956	-	-					
14. Student Transportation Grant *	4,329,612	4,466,269	4,544,294	4,812,418	4,815,486	5,024,348	4,966,074	5,128,576
15. Declining Enrolment Adjustment <sup>2</sup>	-	228,949	114,475	114,475	-	123,321	-	-
16. School Board Administration and Governance Grant	2,813,282	2,847,708	2,919,299	2,992,792	3,041,770	3,095,218	3,135,401	3,405,241
17. Community Use of Schools Grant <sup>3</sup>			105,630	105,630	105,630	105,630	105,630	210,014
18. School Operations Allocation	7,543,723	7,694,390	8,289,801	8,657,590	8,966,532	9,147,491	9,378,031	9,558,795
<b>Total Grants for Operating Purposes</b>	<b>\$ 70,539,685</b>	<b>\$ 73,818,563</b>	<b>\$ 77,626,632</b>	<b>\$ 81,105,714</b>	<b>\$ 85,200,079</b>	<b>\$ 89,255,428</b>	<b>\$ 89,868,864</b>	<b>\$ 92,154,566</b>

  

<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	1,318,721	1,420,913	1,661,694	1,503,722	1,487,298	1,799,134	1,845,293	1,903,426
20. New Pupil Places Allocation *	3,277,231	3,323,379	3,501,367	2,792,652	2,707,896	3,497,337	3,704,144	3,650,370
21. Other Capital Programs * <sup>4</sup>					231,820	290,454	83,577	279,524
22. Prior Capital Commitments and Debt Charges	880,469	979,094	5,018,063	909,082	146,395	146,395	146,395	146,395
23. OMERS Recovery	(437,594)	(172,771)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 5,038,827</b>	<b>\$ 5,550,615</b>	<b>\$ 10,181,124</b>	<b>\$ 5,205,456</b>	<b>\$ 4,573,409</b>	<b>\$ 5,733,319</b>	<b>\$ 5,779,409</b>	<b>\$ 5,979,715</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 75,578,512</b>	<b>\$ 79,369,178</b>	<b>\$ 87,807,756</b>	<b>\$ 86,311,170</b>	<b>\$ 89,773,488</b>	<b>\$ 94,988,747</b>	<b>\$ 95,648,273</b>	<b>\$ 98,134,281</b>
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<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	32	3
Enrolment	6,857	3,724
Capacity	7,059	2,772
Average Utilization	97.1%	134.3%

<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
Elementary	7,247	7,159	7,074	7,087	6,924	6,812	6,857	6,675
Secondary	3,297	3,266	3,421	3,493	3,625	3,623	3,724	3,818
<b>Total</b>	<b>10,544</b>	<b>10,425</b>	<b>10,495</b>	<b>10,579</b>	<b>10,549</b>	<b>10,434</b>	<b>10,581</b>	<b>10,493</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 4.0 M
Stages 1 & 2	\$ 5.7 M	Prohibitive to Repair (PTR)	\$ 5.9 M
Stage 3	\$ 1.7 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 159,495	Library Books in 2005-06	\$ 122,858
Secondary Textbooks in 2005-06	\$ 74,668	Library Books in 2006-07	\$ 108,359
Grades 4 to 6 Textbooks in 2006-07	\$ 53,872	Library Staff in 2008-09	\$ 103,280

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(35) Bruce-Grey Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	14,908,523	15,369,468	15,252,417	15,900,671	14,996,514	15,227,754	15,280,600	14,995,330
2. School Foundation Grant <sup>1</sup>					2,531,670	2,674,410	2,669,086	2,704,557
3. Primary Class Size Reduction Amount			151,434	310,845	496,618	708,344	729,512	718,580
4. Special Education Grant *	3,109,867	3,661,703	3,592,968	3,820,476	3,956,923	4,035,063	4,065,441	4,028,681
5. Language Grant	509,243	477,134	471,576	472,869	509,917	481,089	503,619	486,140
6. First Nations, Métis, and Inuit Education Supplement *						28,976	10,563	10,366
7. Geographic Circumstances Grant <sup>1</sup>	1,755,215	2,113,148	2,467,528	2,456,079	1,337,656	1,599,990	1,606,232	1,582,088
8. Learning Opportunities Grant <sup>1</sup>	420,652	530,476	558,380	571,398	399,062	410,599	410,221	410,953
9. Safe Schools Supplement *								75,000
10. Program Enhancement Grant						97,500	97,500	125,450
11. Continuing Education and Other Programs Grant *	-	-	-	1,264	15,108	-	-	-
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	1,447,235	1,579,801	1,516,259	1,500,679	1,776,960	1,858,887	1,790,076	2,024,437
13. Early Learning Grant	-	-	-					
14. Student Transportation Grant *	2,640,146	2,731,719	3,061,648	3,192,009	3,235,793	3,378,117	3,407,160	3,519,554
15. Declining Enrolment Adjustment <sup>2</sup>	99,163	90,422	235,750	235,750	47,635	144,468	144,556	313,057
16. School Board Administration and Governance Grant	1,445,386	1,482,161	1,485,957	1,507,111	1,549,843	1,564,182	1,568,299	1,803,955
17. Community Use of Schools Grant <sup>3</sup>			33,507	33,507	33,507	33,507	33,507	92,514
18. School Operations Allocation	2,404,020	2,556,419	2,663,264	2,871,112	2,911,444	2,952,112	2,985,698	3,018,835
<b>Total Grants for Operating Purposes</b>	<b>\$ 28,739,450</b>	<b>\$ 30,592,450</b>	<b>\$ 31,490,688</b>	<b>\$ 32,873,770</b>	<b>\$ 33,798,650</b>	<b>\$ 35,194,997</b>	<b>\$ 35,302,069</b>	<b>\$ 35,909,495</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
19. School Renewal Allocation *	511,234	624,711	696,537	679,810	657,445	775,862	719,843	798,920
20. New Pupil Places Allocation *	-	68,295	95,088	108,112	186,503	167,439	118,660	62,237
21. Other Capital Programs * <sup>4</sup>					46,964	27,213	-	75,095
22. Prior Capital Commitments and Debt Charges	-	-	-	-	-	-	-	-
23. OMERS Recovery	(142,898)	(65,374)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 368,336</b>	<b>\$ 627,632</b>	<b>\$ 791,625</b>	<b>\$ 787,922</b>	<b>\$ 890,912</b>	<b>\$ 970,514</b>	<b>\$ 838,503</b>	<b>\$ 936,251</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 29,107,786</b>	<b>\$ 31,220,082</b>	<b>\$ 32,282,313</b>	<b>\$ 33,661,692</b>	<b>\$ 34,689,562</b>	<b>\$ 36,165,510</b>	<b>\$ 36,140,572</b>	<b>\$ 36,845,747</b>
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<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	11	2
Enrolment	2,249	1,289
Capacity	2,651	1,362
Average Utilization	84.8%	94.6%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	2,500	2,440	2,316	2,297	2,272	2,196	2,249	2,163	
Secondary	1,202	1,259	1,274	1,281	1,331	1,319	1,289	1,254	
<b>Total</b>	<b>3,701</b>	<b>3,698</b>	<b>3,591</b>	<b>3,578</b>	<b>3,603</b>	<b>3,515</b>	<b>3,537</b>	<b>3,417</b>	

<b>Capital Programs, Estimated Project Value</b>	
Good Places to Learn (GPL) :	Primary Class Size: New Classrooms \$ 374,106
Stages 1 & 2 \$ 2.4 M	Prohibitive to Repair (PTR) \$ 3.7 M
Stage 3 \$ 481,320	French Capital Transitional Adjustment n/a
Stage 4 TBD	(over 4 years beginning in 2006-07)
New Capital Funding TBD	Growth Schools -

<b>Funding Outside the GSN for Textbooks and Libraries</b>		
Elementary Textbooks in 2005-06	\$ 50,531	Library Books in 2005-06 \$ 45,633
Secondary Textbooks in 2005-06	\$ 27,330	Library Books in 2006-07 \$ 40,248
Grades 4 to 6 Textbooks in 2006-07	\$ 17,641	Library Staff in 2008-09 \$ 68,315

**Notes:** Totals may not add due to rounding.

1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.

2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.

4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.

\* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(52) Catholic DSB of Eastern Ontario**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	55,646,469	57,327,619	58,725,183	61,487,709	56,562,812	57,997,933	58,613,528	58,416,562
2. School Foundation Grant <sup>1</sup>					9,065,178	9,611,107	9,656,759	9,834,955
3. Primary Class Size Reduction Amount			661,386	1,345,550	1,997,755	2,827,104	2,874,928	2,733,640
4. Special Education Grant *	11,737,944	15,003,807	15,933,021	16,555,389	17,008,507	17,136,942	17,238,200	17,113,014
5. Language Grant	2,110,682	2,167,501	2,239,601	2,317,559	2,354,188	2,391,515	2,449,681	2,488,577
6. First Nations, Métis, and Inuit Education Supplement *						71,521	54,271	53,394
7. Geographic Circumstances Grant <sup>1</sup>	2,562,787	2,975,473	3,939,370	3,700,024	1,448,682	2,167,190	2,083,916	2,148,971
8. Learning Opportunities Grant <sup>1</sup>	1,587,659	2,055,881	2,145,975	2,114,907	1,361,429	1,415,019	1,407,890	1,421,137
9. Safe Schools Supplement *								295,797
10. Program Enhancement Grant						322,500	322,500	414,950
11. Continuing Education and Other Programs Grant *	327,031	372,317	277,734	296,610	307,103	320,930	323,057	334,026
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	2,101,454	2,648,893	3,040,425	3,587,174	4,573,842	5,412,850	5,393,384	6,625,609
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	11,365,798	11,718,703	12,234,709	12,793,243	12,936,821	13,195,557	13,195,557	13,630,848
15. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	341,117	511,997	170,558	494,617
16. School Board Administration and Governance Grant	3,513,864	3,604,323	3,691,503	3,786,989	3,835,123	3,857,115	3,879,812	4,113,901
17. Community Use of Schools Grant <sup>3</sup>			128,846	128,846	128,846	128,846	128,846	234,126
18. School Operations Allocation	8,879,780	9,229,995	9,895,782	10,280,105	10,252,998	10,481,256	10,696,920	10,718,298
<b>Total Grants for Operating Purposes</b>	<b>\$ 99,833,468</b>	<b>\$ 107,104,512</b>	<b>\$ 112,913,535</b>	<b>\$ 118,394,105</b>	<b>\$ 122,174,401</b>	<b>\$ 127,849,384</b>	<b>\$ 128,489,809</b>	<b>\$ 131,072,420</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
19. School Renewal Allocation *	1,455,494	1,587,001	1,981,296	1,718,330	1,588,892	2,086,495	2,117,549	2,207,960
20. New Pupil Places Allocation *	3,843,457	4,161,198	4,596,822	4,696,999	5,200,547	4,247,334	4,425,241	4,130,995
21. Other Capital Programs * <sup>4</sup>					914,007	633,718	193,133	537,715
22. Prior Capital Commitments and Debt Charges	1,216,376	1,542,833	1,385,404	1,348,572	1,329,414	422,060	420,357	404,392
23. OMERS Recovery	(629,319)	(190,147)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 5,886,008</b>	<b>\$ 7,100,885</b>	<b>\$ 7,963,522</b>	<b>\$ 7,763,901</b>	<b>\$ 9,032,860</b>	<b>\$ 7,389,608</b>	<b>\$ 7,156,280</b>	<b>\$ 7,281,061</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 105,719,476</b>	<b>\$ 114,205,397</b>	<b>\$ 120,877,057</b>	<b>\$ 126,158,006</b>	<b>\$ 131,207,261</b>	<b>\$ 135,238,992</b>	<b>\$ 135,646,088</b>	<b>\$ 138,353,482</b>
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<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	41	10
Enrolment	9,416	4,335
Capacity	8,638	4,182
Average Utilization	109.0%	103.6%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	10,080	10,035	9,964	9,894	9,577	9,299	9,416	8,985	
Secondary	3,862	3,918	4,039	4,151	4,247	4,303	4,335	4,450	
<b>Total</b>	<b>13,942</b>	<b>13,953</b>	<b>14,002</b>	<b>14,045</b>	<b>13,825</b>	<b>13,602</b>	<b>13,751</b>	<b>13,435</b>	

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 8.7 M
Stages 1 & 2	\$ 8.8 M	Prohibitive to Repair (PTR)	\$ 10.0 M
Stage 3	\$ 2.8 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 228,128	Library Books in 2005-06	\$ 172,001
Secondary Textbooks in 2005-06	\$ 91,225	Library Books in 2006-07	\$ 160,991
Grades 4 to 6 Textbooks in 2006-07	\$ 71,513	Library Staff in 2008-09	\$ 104,945

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(64) CSD catholique Centre-Sud**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	42,106,097	43,411,813	44,682,916	47,175,006	44,716,342	48,085,569	47,666,576	49,228,647
2. School Foundation Grant <sup>1</sup>					8,721,230	9,315,871	9,445,630	9,745,934
3. Primary Class Size Reduction Amount			686,784	1,408,195	2,204,531	3,289,272	3,335,920	3,377,285
4. Special Education Grant *	8,252,209	11,725,973	12,009,427	12,363,168	11,753,652	12,455,851	12,513,698	12,742,151
5. Language Grant	8,566,332	8,952,752	13,184,152	16,108,804	18,668,053	20,877,737	21,033,265	21,506,191
6. First Nations, Métis, and Inuit Education Supplement *						25,187	24,998	25,522
7. Geographic Circumstances Grant <sup>1</sup>	9,606,833	10,858,603	11,142,059	11,369,398	8,101,723	8,506,895	8,493,992	8,554,252
8. Learning Opportunities Grant <sup>1</sup>	1,801,889	2,459,865	2,681,464	2,789,698	1,911,662	2,016,585	2,016,728	2,039,260
9. Safe Schools Supplement *								271,484
10. Program Enhancement Grant						360,000	367,500	472,850
11. Continuing Education and Other Programs Grant *	24,146	-	1,239	1,264	21,601	24,030	18,620	19,591
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	575,234	444,605	480,849	690,757	694,986	1,155,709	726,278	1,701,912
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	11,931,380	12,307,187	12,588,144	13,318,470	13,744,240	14,463,947	15,386,292	16,107,553
15. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	-	-	-	-
16. School Board Administration and Governance Grant	3,319,804	3,463,114	3,552,097	3,673,717	3,789,764	3,975,575	3,942,323	4,282,221
17. Community Use of Schools Grant <sup>3</sup>			127,025	127,025	127,025	127,025	127,025	248,472
18. School Operations Allocation	7,742,871	9,141,011	9,629,324	10,407,738	10,818,830	11,367,849	11,124,325	11,343,283
<b>Total Grants for Operating Purposes</b>	<b>\$ 93,926,795</b>	<b>\$ 102,764,924</b>	<b>\$ 110,765,480</b>	<b>\$ 119,433,240</b>	<b>\$ 125,273,639</b>	<b>\$ 136,047,103</b>	<b>\$ 136,223,170</b>	<b>\$ 141,666,608</b>
<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	1,335,553	1,587,092	1,877,956	1,808,205	1,699,261	2,239,632	2,079,212	2,348,593
20. New Pupil Places Allocation *	2,927,214	3,839,737	3,899,335	3,909,466	3,866,508	3,088,862	3,866,508	3,866,508
21. Other Capital Programs * <sup>4</sup>					405,391	1,792,606	454,058	981,663
22. Prior Capital Commitments and Debt Charges	1,093,078	2,206,990	1,777,823	1,777,823	1,777,823	1,777,823	1,777,823	1,777,823
23. OMERS Recovery	(599,394)	(198,503)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 4,756,451</b>	<b>\$ 7,435,316</b>	<b>\$ 7,555,114</b>	<b>\$ 7,495,494</b>	<b>\$ 7,748,983</b>	<b>\$ 8,898,923</b>	<b>\$ 8,177,601</b>	<b>\$ 8,974,587</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 98,683,246</b>	<b>\$ 110,200,240</b>	<b>\$ 118,320,594</b>	<b>\$ 126,928,734</b>	<b>\$ 133,022,622</b>	<b>\$ 144,946,026</b>	<b>\$ 144,400,771</b>	<b>\$ 150,641,195</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	47	7
Enrolment	9,045	2,457
Capacity	11,200	2,769
Average Utilization	80.8%	88.7%

<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
Elementary	8,987	8,968	8,908	8,955	8,953	9,056	9,045	9,095
Secondary	1,793	1,831	1,972	2,102	2,297	2,531	2,457	2,567
<b>Total</b>	<b>10,780</b>	<b>10,799</b>	<b>10,880</b>	<b>11,057</b>	<b>11,250</b>	<b>11,587</b>	<b>11,501</b>	<b>11,661</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 4.0 M
Stages 1 & 2	\$ 9.1 M	Prohibitive to Repair (PTR)	\$ 0
Stage 3	\$ 6.2 M	French Capital Transitional Adjustment	\$ 39.7 M
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 202,960	Library Books in 2005-06	\$ 172,001
Secondary Textbooks in 2005-06	\$ 45,244	Library Books in 2006-07	\$ 154,799
Grades 4 to 6 Textbooks in 2006-07	\$ 56,696	Library Staff in 2008-09	\$ 118,265

**Notes:** Totals may not add due to rounding.

1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.

2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.

4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.

\* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2008-09 School Year  
(65) CSD catholique de l'Est ontarien**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	50,575,328	49,417,018	49,409,963	50,034,266	45,436,667	46,539,986	46,384,641	45,879,654
2. School Foundation Grant <sup>1</sup>					8,031,742	8,452,478	8,553,975	8,694,730
3. Primary Class Size Reduction Amount			537,093	1,025,950	1,553,042	2,279,088	2,257,136	2,230,075
4. Special Education Grant *	12,729,794	14,310,813	14,164,689	14,587,482	14,604,497	14,940,909	15,001,932	14,927,641
5. Language Grant	7,627,547	7,720,872	10,472,338	13,918,626	15,459,177	16,866,331	16,809,089	16,576,163
6. First Nations, Métis, and Inuit Education Supplement *						38,426	38,287	37,528
7. Geographic Circumstances Grant <sup>1</sup>	4,348,300	4,458,043	6,256,630	6,504,170	3,308,894	3,560,989	3,420,340	3,420,540
8. Learning Opportunities Grant <sup>1</sup>	1,921,484	2,356,144	2,484,676	2,521,040	1,697,207	1,726,831	1,729,576	1,737,982
9. Safe Schools Supplement *								205,472
10. Program Enhancement Grant						307,500	307,500	395,650
11. Continuing Education and Other Programs Grant *	483,932	568,070	443,150	404,361	591,126	527,938	539,022	532,486
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	2,943,168	2,866,384	3,549,654	3,648,795	3,856,799	5,167,986	4,908,434	5,878,152
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	8,753,037	9,076,050	9,311,718	9,786,726	9,677,192	10,623,568	9,870,736	10,196,348
15. Declining Enrolment Adjustment <sup>2</sup>	1,511,997	2,106,984	1,543,615	1,929,090	509,441	886,493	560,531	852,875
16. School Board Administration and Governance Grant	3,458,233	3,402,096	3,414,953	3,411,633	3,413,573	3,454,782	3,437,321	3,666,253
17. Community Use of Schools Grant <sup>3</sup>			129,169	129,169	129,169	129,169	129,169	247,935
18. School Operations Allocation	9,060,208	9,627,173	9,991,881	10,986,481	11,365,081	11,210,193	11,658,680	11,727,061
<b>Total Grants for Operating Purposes</b>	<b>\$ 103,413,028</b>	<b>\$ 105,909,646</b>	<b>\$ 111,709,529</b>	<b>\$ 118,887,789</b>	<b>\$ 119,633,607</b>	<b>\$ 126,712,667</b>	<b>\$ 125,606,369</b>	<b>\$ 127,206,547</b>
<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	1,945,612	2,349,047	2,750,343	2,619,153	2,534,926	3,315,442	3,273,866	3,506,148
20. New Pupil Places Allocation *	1,219,515	1,219,515	1,243,892	1,232,864	1,560,300	1,560,300	1,560,300	1,560,300
21. Other Capital Programs * <sup>4</sup>					402,815	489,141	116,597	448,801
22. Prior Capital Commitments and Debt Charges	941,139	995,184	856,245	579,142	270,963	280,004	308,040	262,747
23. OMERS Recovery	(494,135)	(184,921)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 3,612,131</b>	<b>\$ 4,378,825</b>	<b>\$ 4,850,480</b>	<b>\$ 4,431,159</b>	<b>\$ 4,769,004</b>	<b>\$ 5,644,887</b>	<b>\$ 5,258,804</b>	<b>\$ 5,777,996</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 107,025,159</b>	<b>\$ 110,288,471</b>	<b>\$ 116,560,009</b>	<b>\$ 123,318,948</b>	<b>\$ 124,402,611</b>	<b>\$ 132,357,554</b>	<b>\$ 130,865,173</b>	<b>\$ 132,984,543</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	39	12
Enrolment	6,985	3,790
Capacity	11,941	6,291
Average Utilization	58.5%	60.2%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	8,743	8,326	7,959	7,527	7,223	7,045	6,985	6,771	
Secondary	3,858	3,647	3,751	3,794	3,773	3,774	3,790	3,717	
<b>Total</b>	<b>12,601</b>	<b>11,973</b>	<b>11,709</b>	<b>11,321</b>	<b>10,996</b>	<b>10,819</b>	<b>10,775</b>	<b>10,488</b>	

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms
Stages 1 & 2	\$ 14.3 M	Prohibitive to Repair (PTR)
Stage 3	\$ 5.9 M	French Capital Transitional Adjustment
Stage 4	TBD	(over 4 years beginning in 2006-07)
New Capital Funding	TBD	Growth Schools
		\$ 3.0 M
		\$ 10.7 M
		\$ 3.7 M
		-

<b>Funding Outside the GSN for Textbooks and Libraries</b>		
Elementary Textbooks in 2005-06	\$ 179,335	Library Books in 2005-06
Secondary Textbooks in 2005-06	\$ 80,370	Library Books in 2006-07
Grades 4 to 6 Textbooks in 2006-07	\$ 56,159	Library Staff in 2008-09
		\$ 154,450
		\$ 130,031
		\$ 104,945

**Notes:** Totals may not add due to rounding.

1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.

2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.

4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.

\* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2008-09 School Year  
(62) CSD catholique des Aurores boréales**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	2,180,940	2,261,868	2,349,909	2,454,564	2,268,952	2,626,981	2,540,891	2,576,012
2. School Foundation Grant <sup>1</sup>					1,058,762	1,123,912	1,164,264	1,197,293
3. Primary Class Size Reduction Amount			38,305	83,470	138,989	228,536	229,712	231,800
4. Special Education Grant *	952,663	963,979	1,037,112	1,268,382	1,197,751	1,345,474	1,305,521	1,308,826
5. Language Grant	492,576	529,106	925,912	1,218,416	1,424,071	1,609,888	1,694,692	1,704,537
6. First Nations, Métis, and Inuit Education Supplement *						12,781	12,358	12,395
7. Geographic Circumstances Grant <sup>1</sup>	2,197,455	3,499,638	3,713,765	3,888,314	2,352,158	3,146,456	3,059,541	3,077,598
8. Learning Opportunities Grant <sup>1</sup>	386,466	425,437	437,237	447,149	339,565	354,120	352,824	355,274
9. Safe Schools Supplement *								75,000
10. Program Enhancement Grant						60,000	67,500	86,850
11. Continuing Education and Other Programs Grant *	4,716	4,008	1,289	1,593	336	-	-	-
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	11,092	25,360	22,112	31,413	50,420	44,585	166,198	265,811
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	532,852	555,498	566,608	628,078	633,773	712,712	690,923	713,714
15. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	-	-	-	1,712
16. School Board Administration and Governance Grant	859,962	921,052	939,481	962,332	996,328	1,056,589	1,045,402	1,302,729
17. Community Use of Schools Grant <sup>3</sup>			7,452	7,452	7,452	7,452	7,452	60,639
18. School Operations Allocation	382,290	543,465	617,801	814,980	898,966	871,137	1,125,928	1,141,670
<b>Total Grants for Operating Purposes</b>	<b>\$ 8,001,012</b>	<b>\$ 9,729,411</b>	<b>\$ 10,656,983</b>	<b>\$ 11,806,143</b>	<b>\$ 11,367,523</b>	<b>\$ 13,200,623</b>	<b>\$ 13,463,207</b>	<b>\$ 14,111,859</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
19. School Renewal Allocation *	176,793	295,866	347,478	439,040	454,481	489,330	555,102	563,169
20. New Pupil Places Allocation *	926,094	1,168,080	1,191,422	1,040,344	1,056,772	1,507,257	1,502,995	1,502,995
21. Other Capital Programs * <sup>4</sup>					28,724	87,907	22,000	87,691
22. Prior Capital Commitments and Debt Charges	-	-	-	-	-	-	-	-
23. OMERS Recovery	-	(19,795)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 1,102,887</b>	<b>\$ 1,444,151</b>	<b>\$ 1,538,900</b>	<b>\$ 1,479,384</b>	<b>\$ 1,539,977</b>	<b>\$ 2,084,494</b>	<b>\$ 2,080,097</b>	<b>\$ 2,153,855</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 9,103,899</b>	<b>\$ 11,173,562</b>	<b>\$ 12,195,883</b>	<b>\$ 13,285,527</b>	<b>\$ 12,907,500</b>	<b>\$ 15,285,117</b>	<b>\$ 15,543,304</b>	<b>\$ 16,265,714</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	9	1
Enrolment	547	81
Capacity	1,348	240
Average Utilization	40.6%	33.8%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	512	519	519	527	523	567	547	545	
Secondary	54	52	62	61	64	83	81	81	
<b>Total</b>	<b>566</b>	<b>572</b>	<b>581</b>	<b>588</b>	<b>587</b>	<b>650</b>	<b>628</b>	<b>626</b>	

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms
Stages 1 & 2	\$ 771,130	Prohibitive to Repair (PTR)
Stage 3	\$ 169,689	French Capital Transitional Adjustment
Stage 4	TBD	(over 4 years beginning in 2006-07)
New Capital Funding	TBD	Growth Schools

<b>Funding Outside the GSN for Textbooks and Libraries</b>		
Elementary Textbooks in 2005-06	\$ 12,281	Library Books in 2005-06
Secondary Textbooks in 2005-06	\$ 1,236	Library Books in 2006-07
Grades 4 to 6 Textbooks in 2006-07	\$ 6,063	Library Staff in 2008-09

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(60A) CSD catholique des Grandes Rivières**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	34,093,625	32,988,226	32,369,789	32,310,965	29,176,709	30,758,467	29,280,192	28,537,513
2. School Foundation Grant <sup>1</sup>					6,722,875	7,207,622	7,168,909	7,232,516
3. Primary Class Size Reduction Amount			373,998	729,980	1,079,656	1,572,312	1,537,424	1,473,448
4. Special Education Grant *	6,420,507	7,489,150	7,481,152	7,372,442	7,116,914	7,410,720	7,421,467	7,319,226
5. Language Grant	5,285,538	5,276,416	7,537,217	9,779,310	11,201,710	12,695,189	12,271,966	12,005,810
6. First Nations, Métis, and Inuit Education Supplement *						87,583	89,079	86,244
7. Geographic Circumstances Grant <sup>1</sup>	10,211,363	12,144,002	13,230,899	12,599,825	8,318,342	8,939,009	8,950,209	8,804,452
8. Learning Opportunities Grant <sup>1</sup>	2,006,450	2,631,067	2,910,565	2,928,123	2,126,789	2,216,064	2,192,137	2,201,517
9. Safe Schools Supplement *								199,161
10. Program Enhancement Grant						307,500	307,500	395,650
11. Continuing Education and Other Programs Grant *	370,914	322,717	193,111	187,527	159,592	243,890	200,165	194,654
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	2,632,934	2,258,718	2,534,110	2,378,617	3,152,954	2,004,245	2,956,529	3,453,383
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	5,945,003	5,982,892	6,128,463	6,320,089	6,015,292	6,135,598	6,135,598	6,337,997
15. Declining Enrolment Adjustment <sup>2</sup>	1,309,519	1,925,227	2,015,838	3,243,460	1,320,253	424,353	895,105	1,049,667
16. School Board Administration and Governance Grant	3,087,676	3,122,404	3,097,332	3,071,525	3,047,898	3,153,227	3,052,034	3,248,535
17. Community Use of Schools Grant <sup>3</sup>			109,110	109,110	109,110	109,110	109,110	213,563
18. School Operations Allocation	6,779,548	8,102,663	8,280,226	8,705,248	8,927,653	9,089,635	9,439,682	9,476,920
<b>Total Grants for Operating Purposes</b>	<b>\$ 78,143,077</b>	<b>\$ 82,243,481</b>	<b>\$ 86,261,810</b>	<b>\$ 89,736,221</b>	<b>\$ 88,475,747</b>	<b>\$ 92,354,524</b>	<b>\$ 92,007,106</b>	<b>\$ 92,230,258</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
19. School Renewal Allocation *	1,557,913	2,069,243	2,227,676	3,088,115	2,681,377	3,140,105	3,514,079	3,346,897
20. New Pupil Places Allocation *	875,425	2,121,418	2,163,806	2,474,052	2,181,619	2,524,162	2,524,162	2,524,162
21. Other Capital Programs * <sup>4</sup>					309,961	210,162	-	271,521
22. Prior Capital Commitments and Debt Charges	411,220	241,640	169,304	220,418	216,849	29,164	29,164	29,164
23. OMERS Recovery	(308,508)	(141,337)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 2,536,050</b>	<b>\$ 4,290,964</b>	<b>\$ 4,560,786</b>	<b>\$ 5,782,585</b>	<b>\$ 5,389,806</b>	<b>\$ 5,903,592</b>	<b>\$ 6,067,405</b>	<b>\$ 6,171,744</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 80,679,127</b>	<b>\$ 86,534,445</b>	<b>\$ 90,822,596</b>	<b>\$ 95,518,806</b>	<b>\$ 93,865,553</b>	<b>\$ 98,258,116</b>	<b>\$ 98,074,511</b>	<b>\$ 98,402,001</b>
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<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	33	12
Enrolment	4,643	2,212
Capacity	8,268	5,181
Average Utilization	56.2%	42.7%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
Elementary	5,673	5,433	5,243	4,983	4,771	4,749	4,643	4,438
Secondary	2,784	2,538	2,433	2,353	2,321	2,423	2,212	2,136
<b>Total</b>	<b>8,457</b>	<b>7,971</b>	<b>7,676</b>	<b>7,336</b>	<b>7,092</b>	<b>7,172</b>	<b>6,855</b>	<b>6,574</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 2.9 M
Stages 1 & 2	\$ 8.2 M	Prohibitive to Repair (PTR)	\$ 0
Stage 3	\$ 1.7 M	French Capital Transitional Adjustment	\$ 3.4 M
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 117,359	Library Books in 2005-06	\$ 143,919
Secondary Textbooks in 2005-06	\$ 49,479	Library Books in 2006-07	\$ 123,839
Grades 4 to 6 Textbooks in 2006-07	\$ 35,541	Library Staff in 2008-09	\$ 98,285

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(66) CSD catholique du Centre-Est de l'Ontario**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	60,772,869	62,079,640	64,165,414	67,254,704	63,711,970	67,154,437	68,010,820	70,581,267
2. School Foundation Grant <sup>1</sup>					10,294,380	11,124,176	11,314,050	11,731,931
3. Primary Class Size Reduction Amount			866,686	1,793,585	2,883,994	4,269,742	4,370,408	4,521,497
4. Special Education Grant *	14,375,575	16,668,102	17,069,568	17,361,339	17,221,782	18,154,119	18,349,754	18,847,412
5. Language Grant	9,995,081	10,529,755	16,974,707	20,011,594	23,398,737	25,892,556	26,010,046	26,718,633
6. First Nations, Métis, and Inuit Education Supplement *						42,554	43,005	44,210
7. Geographic Circumstances Grant <sup>1</sup>	5,326,530	5,784,075	6,049,206	6,009,934	4,539,304	4,900,411	4,941,576	5,044,840
8. Learning Opportunities Grant <sup>1</sup>	2,364,054	3,476,571	4,056,411	4,182,095	3,010,192	3,167,359	3,117,094	3,146,862
9. Safe Schools Supplement *								336,463
10. Program Enhancement Grant						322,500	330,000	424,600
11. Continuing Education and Other Programs Grant *	635,490	653,192	657,015	681,008	690,329	752,070	750,679	760,725
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	2,332,106	2,551,695	2,704,149	3,263,974	3,774,565	5,757,342	5,383,696	6,706,751
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	8,707,874	8,997,709	9,182,291	9,607,559	11,357,379	11,528,509	11,886,393	12,461,372
15. Declining Enrolment Adjustment <sup>2</sup>	-	130,118	65,059	65,059	-	-	-	-
16. School Board Administration and Governance Grant	4,123,365	4,218,593	4,380,424	4,514,883	4,673,158	4,817,129	4,860,781	5,260,091
17. Community Use of Schools Grant <sup>3</sup>			172,649	172,649	172,649	172,649	172,649	318,001
18. School Operations Allocation	12,159,509	12,886,109	13,544,819	14,144,344	14,784,832	15,566,357	15,755,497	16,156,808
<b>Total Grants for Operating Purposes</b>	<b>\$ 120,792,453</b>	<b>\$ 127,975,559</b>	<b>\$ 139,888,398</b>	<b>\$ 149,062,727</b>	<b>\$ 160,513,271</b>	<b>\$ 173,621,911</b>	<b>\$ 175,296,448</b>	<b>\$ 183,061,460</b>

  

<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	2,364,771	2,764,667	2,967,309	2,771,287	2,802,997	3,454,455	3,316,258	3,622,748
20. New Pupil Places Allocation *	3,770,924	4,301,797	6,209,724	6,976,992	7,131,808	7,808,756	7,387,818	7,648,184
21. Other Capital Programs * <sup>4</sup>					595,043	362,124	332,105	667,756
22. Prior Capital Commitments and Debt Charges	2,088,389	2,802,876	2,480,704	2,492,242	2,505,909	8,497,661	8,497,661	837,190
23. OMERS Recovery	(688,140)	(221,039)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 7,535,944</b>	<b>\$ 9,648,301</b>	<b>\$ 11,657,737</b>	<b>\$ 12,240,521</b>	<b>\$ 13,035,757</b>	<b>\$ 20,122,996</b>	<b>\$ 19,533,842</b>	<b>\$ 12,775,878</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 128,328,397</b>	<b>\$ 137,623,860</b>	<b>\$ 151,546,135</b>	<b>\$ 161,303,248</b>	<b>\$ 173,549,028</b>	<b>\$ 193,744,907</b>	<b>\$ 194,830,290</b>	<b>\$ 195,837,339</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	46	9
Enrolment	11,941	4,248
Capacity	16,925	5,106
Average Utilization	70.5%	83.2%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
Elementary	11,374	11,515	11,614	11,572	11,708	11,854	11,941	12,177
Secondary	3,914	3,705	3,809	3,945	4,078	4,145	4,248	4,350
<b>Total</b>	<b>15,288</b>	<b>15,220</b>	<b>15,423</b>	<b>15,517</b>	<b>15,785</b>	<b>15,999</b>	<b>16,189</b>	<b>16,527</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 5.0 M
Stages 1 & 2	\$ 12.5 M	Prohibitive to Repair (PTR)	\$ 9.0 M
Stage 3	\$ 3.9 M	French Capital Transitional Adjustment	-
Stage 4	TBD	(over 4 years beginning in 2006-07)	-
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 267,796	Library Books in 2005-06	\$ 182,531
Secondary Textbooks in 2005-06	\$ 84,763	Library Books in 2006-07	\$ 157,895
Grades 4 to 6 Textbooks in 2006-07	\$ 79,210	Library Staff in 2008-09	\$ 108,275

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(61) CSD catholique du Nouvel-Ontario**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	30,812,693	29,407,756	29,357,918	29,931,186	27,607,535	28,061,350	28,934,378	29,041,433
2. School Foundation Grant <sup>1</sup>					6,140,319	6,449,302	6,491,154	6,581,526
3. Primary Class Size Reduction Amount			341,919	665,295	1,039,433	1,472,352	1,598,184	1,656,170
4. Special Education Grant *	6,977,451	7,916,698	8,498,114	8,555,036	9,044,063	8,927,088	9,314,127	9,324,779
5. Language Grant	5,043,180	4,959,032	7,893,380	9,406,726	10,545,630	11,491,806	11,738,408	11,719,148
6. First Nations, Métis, and Inuit Education Supplement *						89,176	92,029	91,495
7. Geographic Circumstances Grant <sup>1</sup>	9,371,987	10,929,248	11,646,756	11,927,091	8,148,051	9,444,720	9,803,577	9,815,317
8. Learning Opportunities Grant <sup>1</sup>	1,968,061	2,290,071	2,399,707	2,430,313	1,639,689	1,694,570	1,723,235	1,732,972
9. Safe Schools Supplement *								192,773
10. Program Enhancement Grant						270,000	270,000	347,400
11. Continuing Education and Other Programs Grant *	22,260	36,435	36,005	54,301	29,130	44,181	43,358	43,536
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	1,646,155	1,790,670	1,724,617	1,689,041	2,202,822	2,653,086	2,439,079	3,071,447
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	4,919,576	5,055,049	5,408,902	5,664,743	5,725,251	5,839,756	5,885,445	6,079,593
15. Declining Enrolment Adjustment <sup>2</sup>	595,538	2,186,740	1,463,097	1,977,591	551,809	665,535	229,688	208,940
16. School Board Administration and Governance Grant	2,853,376	2,815,027	2,858,159	2,858,965	2,913,675	2,938,299	3,002,223	3,249,765
17. Community Use of Schools Grant <sup>3</sup>			88,436	88,436	88,436	88,436	88,436	187,451
18. School Operations Allocation	5,977,174	6,651,426	6,942,924	7,609,402	7,603,478	7,661,296	7,951,535	8,029,335
<b>Total Grants for Operating Purposes</b>	<b>\$ 70,187,451</b>	<b>\$ 74,038,151</b>	<b>\$ 78,659,934</b>	<b>\$ 82,858,126</b>	<b>\$ 83,279,321</b>	<b>\$ 87,790,955</b>	<b>\$ 89,604,855</b>	<b>\$ 91,373,081</b>
<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	1,230,312	1,462,145	1,734,591	1,947,420	1,800,916	2,385,138	2,378,499	2,542,468
20. New Pupil Places Allocation *	871,527	871,527	2,528,503	1,892,365	2,787,131	2,778,938	2,830,106	2,817,806
21. Other Capital Programs * <sup>4</sup>					653,367	486,231	376,089	126,585
22. Prior Capital Commitments and Debt Charges	295,644	328,706	104,190	104,260	54,454	54,696	46,920	46,920
23. OMERS Recovery	(476,340)	(247,736)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 1,921,143</b>	<b>\$ 2,414,642</b>	<b>\$ 4,367,284</b>	<b>\$ 3,944,045</b>	<b>\$ 5,295,868</b>	<b>\$ 5,705,003</b>	<b>\$ 5,631,614</b>	<b>\$ 5,533,779</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 72,108,594</b>	<b>\$ 76,452,793</b>	<b>\$ 83,027,218</b>	<b>\$ 86,802,171</b>	<b>\$ 88,575,189</b>	<b>\$ 93,495,958</b>	<b>\$ 95,236,470</b>	<b>\$ 96,906,860</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	29	10
Enrolment	4,632	2,153
Capacity	8,683	3,348
Average Utilization	53.3%	64.3%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
Elementary	5,302	5,066	4,924	4,740	4,601	4,460	4,632	4,552
Secondary	2,371	2,078	2,066	2,082	2,130	2,113	2,153	2,146
<b>Total</b>	<b>7,673</b>	<b>7,144</b>	<b>6,990</b>	<b>6,821</b>	<b>6,730</b>	<b>6,572</b>	<b>6,784</b>	<b>6,698</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms \$ 440,778
Stages 1 & 2	\$ 11.4 M	Prohibitive to Repair (PTR) \$ 0
Stage 3	\$ 3.3 M	French Capital Transitional Adjustment \$ 6.2 M
Stage 4	TBD	(over 4 years beginning in 2006-07)
New Capital Funding	TBD	Growth Schools -

<b>Funding Outside the GSN for Textbooks and Libraries</b>		
Elementary Textbooks in 2005-06	\$ 107,889	Library Books in 2005-06 \$ 136,899
Secondary Textbooks in 2005-06	\$ 40,923	Library Books in 2006-07 \$ 126,935
Grades 4 to 6 Textbooks in 2006-07	\$ 33,589	Library Staff in 2008-09 \$ 93,290

**Notes:** Totals may not add due to rounding.

1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.

2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.

4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.

\* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(60B) CSD catholique Franco-Nord**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	13,920,610	13,586,673	13,715,853	13,823,247	12,733,861	13,060,336	12,956,682	12,792,143
2. School Foundation Grant <sup>1</sup>					2,860,412	2,991,482	3,007,571	3,054,895
3. Primary Class Size Reduction Amount			144,379	298,350	470,068	687,960	664,440	667,824
4. Special Education Grant *	4,092,494	4,584,507	4,628,635	5,189,660	5,418,303	5,455,645	5,385,055	5,377,128
5. Language Grant	2,317,251	2,336,426	3,379,813	4,202,538	4,739,258	5,261,636	5,195,984	5,159,156
6. First Nations, Métis, and Inuit Education Supplement *						48,107	47,496	46,656
7. Geographic Circumstances Grant <sup>1</sup>	2,791,468	3,455,242	3,856,171	3,945,110	2,411,756	2,798,750	2,810,592	2,798,174
8. Learning Opportunities Grant <sup>1</sup>	988,366	1,151,099	1,180,703	1,200,716	843,978	872,668	871,548	875,336
9. Safe Schools Supplement *								75,000
10. Program Enhancement Grant						127,500	127,500	164,050
11. Continuing Education and Other Programs Grant *	211,277	256,065	251,270	303,289	252,624	273,354	151,305	144,000
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	367,588	278,954	440,808	288,732	407,342	816,040	747,145	1,203,513
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	2,815,585	2,897,246	3,053,098	3,173,702	3,160,230	3,447,294	3,461,538	3,508,582
15. Declining Enrolment Adjustment <sup>2</sup>	521,404	927,806	519,847	878,534	193,330	209,688	185,869	256,111
16. School Board Administration and Governance Grant	1,445,121	1,465,327	1,484,383	1,490,398	1,518,747	1,554,866	1,536,871	1,787,701
17. Community Use of Schools Grant <sup>3</sup>			49,698	49,698	49,698	49,698	49,698	115,050
18. School Operations Allocation	3,173,746	3,493,866	3,654,360	3,971,792	4,153,802	4,061,921	4,259,387	4,284,663
<b>Total Grants for Operating Purposes</b>	<b>\$ 32,644,910</b>	<b>\$ 34,433,211</b>	<b>\$ 36,359,018</b>	<b>\$ 38,815,766</b>	<b>\$ 39,213,409</b>	<b>\$ 41,716,946</b>	<b>\$ 41,458,682</b>	<b>\$ 42,309,981</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
19. School Renewal Allocation *	711,341	894,518	1,079,963	1,168,674	1,087,291	1,323,357	1,312,283	1,388,565
20. New Pupil Places Allocation *	-	1,065,273	1,086,550	1,198,018	1,234,798	1,198,073	1,198,018	1,198,018
21. Other Capital Programs * <sup>4</sup>					123,835	689,337	-	332,678
22. Prior Capital Commitments and Debt Charges	46,102	147,733	105,529	105,529	105,529	105,529	105,529	105,529
23. OMERS Recovery	(201,373)	(63,901)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 556,070</b>	<b>\$ 2,043,623</b>	<b>\$ 2,272,042</b>	<b>\$ 2,472,221</b>	<b>\$ 2,551,453</b>	<b>\$ 3,316,296</b>	<b>\$ 2,615,830</b>	<b>\$ 3,024,789</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 33,200,980</b>	<b>\$ 36,476,834</b>	<b>\$ 38,631,060</b>	<b>\$ 41,287,987</b>	<b>\$ 41,764,862</b>	<b>\$ 45,033,242</b>	<b>\$ 44,074,512</b>	<b>\$ 45,334,770</b>
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<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	14	3
Enrolment	1,867	1,124
Capacity	3,806	2,070
Average Utilization	49.0%	54.3%

<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
Elementary	2,210	2,137	2,087	2,023	1,977	1,947	1,867	1,856
Secondary	1,225	1,129	1,142	1,093	1,094	1,083	1,124	1,062
<b>Total</b>	<b>3,435</b>	<b>3,266</b>	<b>3,230</b>	<b>3,116</b>	<b>3,071</b>	<b>3,029</b>	<b>2,990</b>	<b>2,917</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms \$ 425,962
Stages 1 & 2	\$ 4.8 M	Prohibitive to Repair (PTR) \$ 8.9 M
Stage 3	\$ 2.0 M	French Capital Transitional Adjustment \$ 9.1 M
Stage 4	TBD	(over 4 years beginning in 2006-07)
New Capital Funding	TBD	Growth Schools -

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 47,072	Library Books in 2005-06	\$ 59,674
Secondary Textbooks in 2005-06	\$ 24,665	Library Books in 2006-07	\$ 52,632
Grades 4 to 6 Textbooks in 2006-07	\$ 15,866	Library Staff in 2008-09	\$ 73,310

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(63) CSD des écoles catholiques du Sud-Ouest**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	25,224,520	25,825,724	26,470,062	28,006,179	26,615,375	28,003,394	28,199,405	28,821,976
2. School Foundation Grant <sup>1</sup>					5,003,853	5,371,636	5,391,025	5,535,580
3. Primary Class Size Reduction Amount			419,524	877,353	1,398,521	2,138,556	2,163,252	2,204,897
4. Special Education Grant *	4,696,249	5,380,923	5,617,016	5,980,416	6,284,072	6,647,163	6,848,089	6,956,883
5. Language Grant	4,811,887	5,096,895	7,953,114	9,676,081	11,308,397	12,539,795	12,566,418	12,770,723
6. First Nations, Métis, and Inuit Education Supplement *						18,015	18,129	18,390
7. Geographic Circumstances Grant <sup>1</sup>	5,600,788	5,961,821	6,325,333	6,369,386	4,333,822	4,691,156	4,706,271	4,746,135
8. Learning Opportunities Grant <sup>1</sup>	874,252	1,109,451	1,339,734	1,270,541	866,599	834,220	874,667	880,704
9. Safe Schools Supplement *								141,546
10. Program Enhancement Grant						210,000	210,000	270,200
11. Continuing Education and Other Programs Grant *	61,190	108,115	66,163	70,506	92,434	69,887	83,790	81,689
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	1,125,262	1,198,552	1,042,734	1,327,541	1,335,395	1,713,931	994,980	1,506,388
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	3,880,373	4,030,171	4,323,821	4,582,779	4,732,663	5,128,923	5,079,720	5,284,946
15. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	-	-	-	-
16. School Board Administration and Governance Grant	2,256,895	2,311,607	2,362,494	2,449,150	2,540,907	2,647,255	2,646,047	2,928,945
17. Community Use of Schools Grant <sup>3</sup>			76,136	76,136	76,136	76,136	76,136	160,723
18. School Operations Allocation	4,812,927	5,556,854	5,997,478	6,385,300	6,432,976	6,700,632	6,599,460	6,698,550
<b>Total Grants for Operating Purposes</b>	<b>\$ 53,344,343</b>	<b>\$ 56,580,113</b>	<b>\$ 61,993,609</b>	<b>\$ 67,071,368</b>	<b>\$ 71,021,150</b>	<b>\$ 76,790,699</b>	<b>\$ 76,457,388</b>	<b>\$ 79,008,275</b>
<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	925,557	1,108,851	1,418,007	1,267,448	1,147,769	1,526,612	1,517,775	1,553,184
20. New Pupil Places Allocation *	329,981	1,109,522	1,131,697	1,320,515	1,106,471	1,112,155	1,106,471	1,106,471
21. Other Capital Programs * <sup>4</sup>					373,143	1,677,197	1,003,945	684,207
22. Prior Capital Commitments and Debt Charges	381,071	1,368,930	977,859	977,859	977,859	977,859	977,859	977,859
23. OMERS Recovery	(338,374)	(93,513)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 1,298,235</b>	<b>\$ 3,493,790</b>	<b>\$ 3,527,563</b>	<b>\$ 3,565,822</b>	<b>\$ 3,605,242</b>	<b>\$ 5,293,823</b>	<b>\$ 4,606,050</b>	<b>\$ 4,321,722</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 54,642,578</b>	<b>\$ 60,073,903</b>	<b>\$ 65,521,172</b>	<b>\$ 70,637,190</b>	<b>\$ 74,626,392</b>	<b>\$ 82,084,522</b>	<b>\$ 81,063,438</b>	<b>\$ 83,329,997</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	24	7
Enrolment	5,361	1,445
Capacity	6,524	2,022
Average Utilization	82.2%	71.5%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	4,920	5,027	5,024	5,098	5,257	5,316	5,361	5,458	
Secondary	1,459	1,345	1,378	1,421	1,422	1,441	1,445	1,399	
<b>Total</b>	<b>6,379</b>	<b>6,372</b>	<b>6,402</b>	<b>6,519</b>	<b>6,679</b>	<b>6,758</b>	<b>6,807</b>	<b>6,857</b>	

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 3.2 M
Stages 1 & 2	\$ 6.3 M	Prohibitive to Repair (PTR)	\$ 6.0 M
Stage 3	\$ 1.1 M	French Capital Transitional Adjustment	\$ 20.8 M
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 117,117	Library Books in 2005-06	\$ 108,817
Secondary Textbooks in 2005-06	\$ 30,405	Library Books in 2006-07	\$ 95,975
Grades 4 to 6 Textbooks in 2006-07	\$ 33,497	Library Staff in 2008-09	\$ 84,965

**Notes:** Totals may not add due to rounding.

1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.

2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.

4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.

\* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(59) CSD des écoles publiques de l'Est de l'Ontario**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	37,092,523	38,083,468	38,911,244	42,381,627	40,160,299	42,428,989	41,920,671	42,449,415
2. School Foundation Grant <sup>1</sup>					7,091,654	7,763,169	7,427,786	7,611,157
3. Primary Class Size Reduction Amount			453,678	958,715	1,491,977	2,208,136	2,264,584	2,328,390
4. Special Education Grant *	8,775,789	10,177,777	10,110,473	11,095,950	11,405,671	11,906,002	11,914,430	11,980,587
5. Language Grant	6,868,141	7,303,017	11,199,513	13,436,559	15,074,328	16,971,053	16,599,939	16,592,656
6. First Nations, Métis, and Inuit Education Supplement *						27,909	27,657	27,782
7. Geographic Circumstances Grant <sup>1</sup>	5,499,901	7,904,767	8,455,343	8,269,134	6,321,391	6,877,222	6,650,154	6,678,690
8. Learning Opportunities Grant <sup>1</sup>	1,313,040	2,115,141	2,537,319	2,592,758	1,998,051	2,064,200	2,037,442	2,050,277
9. Safe Schools Supplement *								256,106
10. Program Enhancement Grant						255,000	247,500	318,450
11. Continuing Education and Other Programs Grant *	1,565,477	1,410,258	1,199,880	1,273,730	1,325,503	1,412,600	1,197,374	1,197,659
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	1,515,963	1,322,413	1,095,585	1,342,312	1,608,926	2,671,685	1,698,149	2,751,662
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	5,289,327	5,471,033	5,871,028	6,326,162	6,464,980	6,838,574	7,222,009	7,460,211
15. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	-	-	-	33,031
16. School Board Administration and Governance Grant	3,018,048	3,121,074	3,224,098	3,404,065	3,503,868	3,621,481	3,581,559	3,862,415
17. Community Use of Schools Grant <sup>3</sup>			119,730	119,730	119,730	119,730	119,730	229,656
18. School Operations Allocation	7,417,457	8,288,336	8,814,588	9,641,963	10,024,860	10,463,811	10,812,569	10,949,429
<b>Total Grants for Operating Purposes</b>	<b>\$ 78,355,665</b>	<b>\$ 85,197,284</b>	<b>\$ 91,992,479</b>	<b>\$ 100,842,705</b>	<b>\$ 106,591,238</b>	<b>\$ 115,629,562</b>	<b>\$ 113,721,552</b>	<b>\$ 116,777,572</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
19. School Renewal Allocation *	1,331,043	1,547,653	1,788,589	1,614,233	1,643,151	2,179,728	2,147,290	2,314,267
20. New Pupil Places Allocation *	5,343,026	5,261,631	7,048,403	7,828,822	7,812,563	8,701,297	7,783,681	7,746,636
21. Other Capital Programs * <sup>4</sup>					246,328	103,464	178,616	244,069
22. Prior Capital Commitments and Debt Charges	441,780	680,196	598,059	596,633	579,970	564,738	573,527	564,738
23. OMERS Recovery	(559,111)	(322,274)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 6,556,738</b>	<b>\$ 7,167,206</b>	<b>\$ 9,435,051</b>	<b>\$ 10,039,688</b>	<b>\$ 10,282,012</b>	<b>\$ 11,549,227</b>	<b>\$ 10,683,115</b>	<b>\$ 10,869,710</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 84,912,403</b>	<b>\$ 92,364,490</b>	<b>\$ 101,427,530</b>	<b>\$ 110,882,393</b>	<b>\$ 116,873,250</b>	<b>\$ 127,178,789</b>	<b>\$ 124,404,667</b>	<b>\$ 127,647,282</b>
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<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	30	14
Enrolment	6,482	3,295
Capacity	9,522	4,359
Average Utilization	68.1%	75.6%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	6,211	6,365	6,391	6,603	6,576	6,464	6,482	6,483	
Secondary	2,997	2,853	2,851	3,033	3,187	3,409	3,295	3,270	
<b>Total</b>	<b>9,207</b>	<b>9,218</b>	<b>9,242</b>	<b>9,636</b>	<b>9,764</b>	<b>9,873</b>	<b>9,776</b>	<b>9,753</b>	

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 1.4 M
Stages 1 & 2	\$ 9.3 M	Prohibitive to Repair (PTR)	\$ 3.5 M
Stage 3	\$ 1.4 M	French Capital Transitional Adjustment	-
Stage 4	TBD	(over 4 years beginning in 2006-07)	-
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 149,879	Library Books in 2005-06	\$ 140,409
Secondary Textbooks in 2005-06	\$ 66,639	Library Books in 2006-07	\$ 126,935
Grades 4 to 6 Textbooks in 2006-07	\$ 49,856	Library Staff in 2008-09	\$ 83,300

**Notes:** Totals may not add due to rounding.

1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.

2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.

4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.

\* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2008-09 School Year  
(58) CSD du Centre Sud-Ouest**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	22,836,622	23,644,818	24,907,315	27,163,117	25,465,469	26,756,529	27,214,186	28,161,691
2. School Foundation Grant <sup>1</sup>					5,836,433	6,153,628	6,192,891	6,367,017
3. Primary Class Size Reduction Amount			383,128	835,550	1,294,578	1,954,120	2,002,336	2,091,395
4. Special Education Grant *	4,098,765	4,712,572	5,178,046	5,410,136	5,617,789	5,909,433	5,967,299	6,145,817
5. Language Grant	5,115,537	5,457,230	8,457,931	10,490,603	11,761,293	13,069,993	13,286,434	13,708,247
6. First Nations, Métis, and Inuit Education Supplement *						16,077	16,345	16,783
7. Geographic Circumstances Grant <sup>1</sup>	7,730,195	10,137,604	10,393,241	10,135,974	6,852,938	7,467,181	7,478,578	7,560,199
8. Learning Opportunities Grant <sup>1</sup>	1,130,897	1,700,778	1,991,564	2,055,704	1,520,427	1,570,083	1,574,321	1,587,021
9. Safe Schools Supplement *								174,075
10. Program Enhancement Grant						255,000	255,000	328,100
11. Continuing Education and Other Programs Grant *	13,087	11,611	11,151	5,056	21,990	16,121	2,660	2,650
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	437,441	579,183	633,412	601,497	673,123	783,882	687,443	1,066,498
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	7,291,644	7,603,076	7,768,289	8,478,590	8,575,955	8,922,006	9,563,279	10,066,708
15. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	-	-	-	-
16. School Board Administration and Governance Grant	2,300,904	2,377,571	2,499,252	2,635,796	2,727,816	2,858,724	2,812,429	3,158,255
17. Community Use of Schools Grant <sup>3</sup>			94,179	94,179	94,179	94,179	94,179	198,189
18. School Operations Allocation	5,053,732	6,935,785	7,562,764	8,095,579	8,216,293	8,553,983	8,681,890	8,837,032
<b>Total Grants for Operating Purposes</b>	<b>\$ 56,008,824</b>	<b>\$ 63,160,228</b>	<b>\$ 69,880,272</b>	<b>\$ 76,001,781</b>	<b>\$ 78,658,283</b>	<b>\$ 84,380,939</b>	<b>\$ 85,829,269</b>	<b>\$ 89,469,676</b>

<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	1,118,352	1,637,023	1,929,561	1,777,990	1,745,215	2,534,882	2,506,538	2,760,971
20. New Pupil Places Allocation *	2,054,053	2,054,053	3,305,336	3,574,066	3,590,703	3,590,703	3,590,703	3,590,703
21. Other Capital Programs * <sup>4</sup>					678,978	4,038,184	280,740	2,019,628
22. Prior Capital Commitments and Debt Charges	1,697,949	2,262,272	1,960,019	1,960,022	1,595,973	728,505	1,111,206	728,505
23. OMERS Recovery	(135,808)	(52,746)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 4,734,546</b>	<b>\$ 5,900,602</b>	<b>\$ 7,194,916</b>	<b>\$ 7,312,078</b>	<b>\$ 7,610,869</b>	<b>\$ 10,892,275</b>	<b>\$ 7,489,187</b>	<b>\$ 9,099,807</b>

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 60,743,370</b>	<b>\$ 69,060,830</b>	<b>\$ 77,075,188</b>	<b>\$ 83,313,859</b>	<b>\$ 86,269,152</b>	<b>\$ 95,273,214</b>	<b>\$ 93,318,456</b>	<b>\$ 98,569,483</b>
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<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	33	8
Enrolment	5,065	1,479
Capacity	8,989	2,607
Average Utilization	56.3%	56.7%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	4,368	4,538	4,756	4,958	4,945	4,986	5,065	5,210	
Secondary	1,393	1,285	1,273	1,368	1,426	1,450	1,479	1,463	
<b>Total</b>	<b>5,761</b>	<b>5,823</b>	<b>6,029</b>	<b>6,326</b>	<b>6,371</b>	<b>6,435</b>	<b>6,544</b>	<b>6,673</b>	

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 2.2 M
Stages 1 & 2	\$ 13.6 M	Prohibitive to Repair (PTR)	\$ 0
Stage 3	\$ 2.4 M	French Capital Transitional Adjustment	\$ 68.1 M
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 111,365	Library Books in 2005-06	\$ 147,429
Secondary Textbooks in 2005-06	\$ 28,473	Library Books in 2006-07	\$ 130,031
Grades 4 to 6 Textbooks in 2006-07	\$ 33,077	Library Staff in 2008-09	\$ 93,290

**Notes:** Totals may not add due to rounding.

1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.

2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.

4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.

\* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2008-09 School Year  
(57) CSD du Grand Nord de l'Ontario**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	9,374,337	9,865,920	9,794,942	10,266,212	9,577,006	10,080,709	9,581,107	9,514,401
2. School Foundation Grant <sup>1</sup>					2,929,711	3,078,987	2,914,473	2,981,025
3. Primary Class Size Reduction Amount			105,825	213,945	323,246	492,352	474,320	465,998
4. Special Education Grant *	4,266,858	4,930,668	5,239,062	5,883,465	6,174,549	6,216,925	6,007,541	5,994,764
5. Language Grant	1,625,475	1,773,079	3,055,527	4,243,060	4,576,450	5,070,472	4,794,694	4,768,075
6. First Nations, Métis, and Inuit Education Supplement *						31,341	29,884	29,398
7. Geographic Circumstances Grant <sup>1</sup>	6,278,574	8,147,714	8,644,609	9,434,968	6,739,160	7,004,055	6,850,383	6,828,131
8. Learning Opportunities Grant <sup>1</sup>	446,692	600,740	617,164	631,115	475,214	492,704	485,573	486,747
9. Safe Schools Supplement *								133,479
10. Program Enhancement Grant						142,500	135,000	173,700
11. Continuing Education and Other Programs Grant *	105,167	69,664	45,744	37,747	33,062	39,784	27,930	27,788
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	602,997	693,132	590,822	637,455	471,896	577,349	593,067	912,441
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	1,182,831	1,251,805	1,404,428	1,462,240	1,464,168	1,513,521	1,669,266	1,724,331
15. Declining Enrolment Adjustment <sup>2</sup>	-	-	159,847	159,847	39,962	-	234,564	249,663
16. School Board Administration and Governance Grant	1,530,858	1,638,998	1,641,599	1,672,097	1,709,737	1,780,924	1,727,614	1,968,551
17. Community Use of Schools Grant <sup>3</sup>			41,217	41,217	41,217	41,217	41,217	109,432
18. School Operations Allocation	2,201,598	3,016,794	3,182,282	3,591,926	3,771,447	3,808,628	3,837,326	3,864,562
<b>Total Grants for Operating Purposes</b>	<b>\$ 27,615,387</b>	<b>\$ 31,988,513</b>	<b>\$ 34,523,068</b>	<b>\$ 38,275,294</b>	<b>\$ 38,326,825</b>	<b>\$ 40,371,467</b>	<b>\$ 39,403,960</b>	<b>\$ 40,232,487</b>
<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	492,373	714,343	890,164	933,683	947,506	1,179,474	1,171,905	1,250,892
20. New Pupil Places Allocation *	483,033	1,110,291	1,049,123	1,215,204	1,194,470	1,203,476	1,138,635	1,078,117
21. Other Capital Programs * <sup>4</sup>					173,195	712,948	341,166	305,560
22. Prior Capital Commitments and Debt Charges	-	-	-	-	-	-	-	-
23. OMERS Recovery	(221,511)	(70,022)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 753,895</b>	<b>\$ 1,754,612</b>	<b>\$ 1,939,287</b>	<b>\$ 2,148,887</b>	<b>\$ 2,315,171</b>	<b>\$ 3,095,897</b>	<b>\$ 2,651,705</b>	<b>\$ 2,634,569</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 28,369,282</b>	<b>\$ 33,743,125</b>	<b>\$ 36,462,355</b>	<b>\$ 40,424,181</b>	<b>\$ 40,641,996</b>	<b>\$ 43,467,364</b>	<b>\$ 42,055,665</b>	<b>\$ 42,867,056</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	14	8
Enrolment	1,453	775
Capacity	3,033	2,652
Average Utilization	47.9%	29.2%

<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
Elementary	1,418	1,532	1,470	1,530	1,492	1,498	1,453	1,411
Secondary	884	836	833	790	819	839	775	766
<b>Total</b>	<b>2,301</b>	<b>2,368</b>	<b>2,303</b>	<b>2,320</b>	<b>2,311</b>	<b>2,337</b>	<b>2,228</b>	<b>2,177</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 1.4 M
Stages 1 & 2	\$ 4.5 M	Prohibitive to Repair (PTR)	\$ 0
Stage 3	\$ 1.3 M	French Capital Transitional Adjustment	\$ 8.4 M
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 34,917	Library Books in 2005-06	\$ 66,694
Secondary Textbooks in 2005-06	\$ 18,128	Library Books in 2006-07	\$ 61,920
Grades 4 to 6 Textbooks in 2006-07	\$ 11,318	Library Staff in 2008-09	\$ 66,650

**Notes:** Totals may not add due to rounding.

1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.

2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.

4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.

\* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(56) CSD du Nord-Est de l'Ontario**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	4,390,705	4,309,277	4,605,203	5,673,527	5,573,519	6,049,273	6,322,720	6,493,668
2. School Foundation Grant <sup>1</sup>					1,931,002	2,026,739	1,842,727	1,950,737
3. Primary Class Size Reduction Amount			62,541	149,260	242,800	393,960	386,512	404,051
4. Special Education Grant *	1,601,764	2,331,697	2,512,435	2,787,216	2,988,326	3,186,765	3,423,998	3,486,701
5. Language Grant	805,833	812,334	1,605,588	2,650,688	2,962,375	3,364,312	3,394,641	3,457,422
6. First Nations, Métis, and Inuit Education Supplement *						19,888	20,824	21,275
7. Geographic Circumstances Grant <sup>1</sup>	3,570,832	4,515,419	4,784,691	5,476,284	3,558,369	4,072,688	4,165,813	4,229,102
8. Learning Opportunities Grant <sup>1</sup>	390,306	482,162	509,000	535,609	413,489	428,384	432,708	434,789
9. Safe Schools Supplement *								84,178
10. Program Enhancement Grant						97,500	90,000	115,800
11. Continuing Education and Other Programs Grant *	2,358	-	1,859	4,778	1,294	-	1,330	1,279
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	1,994	5,936	52,204	22,346	21,712	63,691	92,162	237,286
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	759,399	784,611	870,849	1,165,780	1,106,973	1,252,524	1,335,319	1,398,741
15. Declining Enrolment Adjustment <sup>2</sup>	-	301,655	150,828	150,828	-	-	-	-
16. School Board Administration and Governance Grant	1,078,762	1,137,608	1,183,633	1,301,898	1,365,922	1,437,144	1,412,575	1,698,495
17. Community Use of Schools Grant <sup>3</sup>			15,142	15,142	15,142	15,142	15,142	71,544
18. School Operations Allocation	802,931	1,113,895	1,232,313	1,526,468	1,607,867	1,688,976	1,672,608	1,698,427
<b>Total Grants for Operating Purposes</b>	<b>\$ 13,404,884</b>	<b>\$ 15,794,594</b>	<b>\$ 17,586,286</b>	<b>\$ 21,459,824</b>	<b>\$ 21,788,790</b>	<b>\$ 24,096,985</b>	<b>\$ 24,609,079</b>	<b>\$ 25,783,494</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
19. School Renewal Allocation *	257,682	396,493	519,839	581,468	565,696	656,060	602,803	645,725
20. New Pupil Places Allocation *	1,042,173	2,155,024	2,436,963	2,921,830	2,810,326	2,951,549	599,433	569,148
21. Other Capital Programs * <sup>4</sup>					163,000	666,067	324,539	1,148,484
22. Prior Capital Commitments and Debt Charges	44,036	473,245	338,050	338,050	338,050	338,050	338,050	338,050
23. OMERS Recovery	(82,802)	(30,492)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 1,261,089</b>	<b>\$ 2,994,270</b>	<b>\$ 3,294,852</b>	<b>\$ 3,841,348</b>	<b>\$ 3,877,072</b>	<b>\$ 4,611,725</b>	<b>\$ 1,864,825</b>	<b>\$ 2,701,407</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 14,665,973</b>	<b>\$ 18,788,864</b>	<b>\$ 20,881,138</b>	<b>\$ 25,301,172</b>	<b>\$ 25,665,862</b>	<b>\$ 28,708,710</b>	<b>\$ 26,473,904</b>	<b>\$ 28,484,901</b>
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<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	8	6
Enrolment	1,121	387
Capacity	1,764	922
Average Utilization	63.5%	41.9%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
Elementary	665	736	785	942	1,006	1,063	1,121	1,161
Secondary	413	310	313	360	371	378	387	369
<b>Total</b>	<b>1,078</b>	<b>1,046</b>	<b>1,099</b>	<b>1,302</b>	<b>1,377</b>	<b>1,440</b>	<b>1,508</b>	<b>1,530</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms \$ 918,596
Stages 1 & 2	\$ 1.7 M	Prohibitive to Repair (PTR) \$ 0
Stage 3	-	French Capital Transitional Adjustment \$ 40.8 M
Stage 4	TBD	(over 4 years beginning in 2006-07)
New Capital Funding	TBD	Growth Schools -

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 18,696	Library Books in 2005-06	\$ 42,123
Secondary Textbooks in 2005-06	\$ 8,087	Library Books in 2006-07	\$ 40,248
Grades 4 to 6 Textbooks in 2006-07	\$ 6,881	Library Staff in 2008-09	\$ 59,990

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(22) DSB of Niagara**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	174,883,578	174,892,963	175,904,347	180,822,088	163,924,384	166,470,988	167,649,691	166,556,786
2. School Foundation Grant <sup>1</sup>					24,740,566	26,129,957	26,254,026	26,665,170
3. Primary Class Size Reduction Amount			1,778,775	3,512,244	5,253,656	7,519,540	7,585,200	7,527,502
4. Special Education Grant *	31,058,211	32,276,381	33,766,420	34,054,311	34,195,716	35,162,477	35,586,942	35,391,950
5. Language Grant	6,027,054	6,116,045	6,132,157	5,833,264	5,772,415	5,744,870	5,786,696	5,816,622
6. First Nations, Métis, and Inuit Education Supplement *						149,054	94,497	93,016
7. Geographic Circumstances Grant <sup>1</sup>	-	114,885	774,479	1,116,063	-	-	-	-
8. Learning Opportunities Grant <sup>1</sup>	5,253,798	6,820,860	7,367,934	7,443,932	4,944,899	5,096,880	5,082,644	5,109,837
9. Safe Schools Supplement *								596,639
10. Program Enhancement Grant						870,000	870,000	1,119,400
11. Continuing Education and Other Programs Grant *	1,772,125	1,834,777	1,863,200	2,194,125	1,637,051	1,834,935	1,682,525	1,678,099
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	12,287,140	14,585,540	16,487,351	15,555,100	18,498,318	20,431,211	20,062,066	22,441,268
13. Early Learning Grant	288,407	-	-					
14. Student Transportation Grant *	11,811,750	12,197,573	12,450,966	12,981,719	13,141,372	13,473,479	15,163,115	15,663,311
15. Declining Enrolment Adjustment <sup>2</sup>	1,385,990	3,935,427	2,941,117	4,388,942	4,114,568	4,322,222	2,981,421	3,044,959
16. School Board Administration and Governance Grant	9,188,631	9,127,482	9,179,496	9,231,838	9,139,787	9,129,749	9,168,728	9,144,375
17. Community Use of Schools Grant <sup>3</sup>			426,073	426,073	426,073	426,073	426,073	672,515
18. School Operations Allocation	31,622,044	31,625,669	33,134,384	34,645,985	34,503,616	34,971,463	35,455,485	35,594,292
<b>Total Grants for Operating Purposes</b>	<b>\$ 285,578,727</b>	<b>\$ 293,527,602</b>	<b>\$ 302,206,699</b>	<b>\$ 312,205,684</b>	<b>\$ 320,292,421</b>	<b>\$ 331,732,896</b>	<b>\$ 333,849,108</b>	<b>\$ 337,115,741</b>
<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	6,421,940	7,135,053	7,547,274	7,339,736	6,984,993	10,593,347	9,457,398	11,329,756
20. New Pupil Places Allocation *	120,443	340,430	340,430	386,521	340,430	340,430	340,430	340,430
21. Other Capital Programs * <sup>4</sup>					1,288,541	705,658	104,499	447,732
22. Prior Capital Commitments and Debt Charges	672,366	1,342,251	1,066,974	882,829	736,101	736,101	736,101	736,101
23. OMERS Recovery	(1,490,527)	(489,498)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 5,724,222</b>	<b>\$ 8,328,236</b>	<b>\$ 8,954,678</b>	<b>\$ 8,609,086</b>	<b>\$ 9,350,065</b>	<b>\$ 12,375,536</b>	<b>\$ 10,638,428</b>	<b>\$ 12,854,019</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 291,302,949</b>	<b>\$ 301,855,838</b>	<b>\$ 311,161,377</b>	<b>\$ 320,814,770</b>	<b>\$ 329,642,486</b>	<b>\$ 344,108,432</b>	<b>\$ 344,487,536</b>	<b>\$ 349,969,760</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	97	23
Enrolment	24,134	14,553
Capacity	29,325	20,685
Average Utilization	82.3%	70.4%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
Elementary	28,027	27,360	26,526	25,586	24,766	24,144	24,134	23,428
Secondary	15,171	14,655	14,852	14,995	14,605	14,313	14,553	14,390
<b>Total</b>	<b>43,198</b>	<b>42,015</b>	<b>41,379</b>	<b>40,581</b>	<b>39,371</b>	<b>38,456</b>	<b>38,687</b>	<b>37,818</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 9.7 M
Stages 1 & 2	\$ 70.9 M	Prohibitive to Repair (PTR)	\$ 6.6 M
Stage 3	\$ 22.7 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 591,075	Library Books in 2005-06	\$ 414,206
Secondary Textbooks in 2005-06	\$ 324,999	Library Books in 2006-07	\$ 365,325
Grades 4 to 6 Textbooks in 2006-07	\$ 200,944	Library Staff in 2008-09	\$ 208,175

**Notes:** Totals may not add due to rounding.

1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.

2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.

4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.

\* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(1) DSB Ontario North East**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	38,192,097	37,676,969	37,931,869	38,304,664	34,994,485	35,459,516	35,185,538	34,362,567
2. School Foundation Grant <sup>1</sup>					6,803,177	7,112,622	6,996,995	7,084,115
3. Primary Class Size Reduction Amount			322,870	632,145	958,657	1,359,260	1,400,028	1,356,429
4. Special Education Grant *	9,755,144	10,006,925	10,002,626	10,208,124	10,200,376	10,539,053	10,525,118	10,426,943
5. Language Grant	1,213,945	1,166,375	1,145,445	1,098,326	1,138,476	1,155,609	1,174,013	1,179,025
6. First Nations, Métis, and Inuit Education Supplement *						210,554	241,021	238,669
7. Geographic Circumstances Grant <sup>1</sup>	9,886,171	11,883,409	12,778,892	12,817,796	8,824,669	10,108,658	10,067,340	9,933,351
8. Learning Opportunities Grant <sup>1</sup>	2,025,089	2,436,188	2,539,726	2,581,438	1,770,727	1,837,601	1,818,211	1,822,652
9. Safe Schools Supplement *								253,098
10. Program Enhancement Grant						262,500	255,000	328,100
11. Continuing Education and Other Programs Grant *	514,788	509,107	334,875	262,937	224,971	239,279	157,578	153,604
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	3,188,352	3,084,668	3,095,489	2,477,593	2,550,142	2,711,813	2,641,372	3,338,385
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	6,246,004	6,476,089	6,608,858	6,843,979	6,844,217	7,299,130	6,981,101	7,211,392
15. Declining Enrolment Adjustment <sup>2</sup>	1,862,337	1,046,054	871,118	1,847,511	1,164,337	1,094,462	1,061,785	1,033,916
16. School Board Administration and Governance Grant	3,330,758	3,368,579	3,398,691	3,380,263	3,393,311	3,404,703	3,391,912	3,581,699
17. Community Use of Schools Grant <sup>3</sup>			132,155	132,155	132,155	132,155	132,155	235,492
18. School Operations Allocation	8,481,584	9,968,038	10,286,086	10,862,734	10,896,629	11,037,829	11,170,697	11,279,120
<b>Total Grants for Operating Purposes</b>	<b>\$ 84,696,269</b>	<b>\$ 87,622,401</b>	<b>\$ 89,448,700</b>	<b>\$ 91,449,665</b>	<b>\$ 89,896,329</b>	<b>\$ 93,964,745</b>	<b>\$ 93,199,862</b>	<b>\$ 93,818,557</b>
<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	1,670,595	2,038,996	2,141,311	2,759,711	2,595,163	3,129,025	3,161,929	3,341,567
20. New Pupil Places Allocation *	1,115,803	1,362,189	1,389,408	1,600,300	1,613,075	1,613,075	1,613,075	1,613,075
21. Other Capital Programs * <sup>4</sup>					244,570	69,515	53,734	27,344
22. Prior Capital Commitments and Debt Charges	672,812	2,893,869	599,802	599,802	599,802	599,802	599,802	599,802
23. OMERS Recovery	(718,265)	(139,059)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 2,740,945</b>	<b>\$ 6,155,995</b>	<b>\$ 4,130,521</b>	<b>\$ 4,959,813</b>	<b>\$ 5,052,610</b>	<b>\$ 5,411,417</b>	<b>\$ 5,428,540</b>	<b>\$ 5,581,788</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 87,437,214</b>	<b>\$ 93,778,396</b>	<b>\$ 93,579,221</b>	<b>\$ 96,409,478</b>	<b>\$ 94,948,939</b>	<b>\$ 99,376,162</b>	<b>\$ 98,628,402</b>	<b>\$ 99,400,345</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	27	11
Enrolment	4,425	3,547
Capacity	7,790	5,922
Average Utilization	56.8%	59.9%

<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
Elementary	5,291	5,046	4,907	4,659	4,523	4,368	4,425	4,236
Secondary	4,003	3,861	3,878	3,781	3,704	3,645	3,547	3,433
<b>Total</b>	<b>9,293</b>	<b>8,907</b>	<b>8,785</b>	<b>8,440</b>	<b>8,228</b>	<b>8,013</b>	<b>7,972</b>	<b>7,669</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms
Stages 1 & 2	\$ 10.0 M	Prohibitive to Repair (PTR)
Stage 3	\$ 1.5 M	French Capital Transitional Adjustment
Stage 4	TBD	(over 4 years beginning in 2006-07)
New Capital Funding	TBD	Growth Schools
		\$ 955,637
		\$ 0
		n/a
		-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 108,552	Library Books in 2005-06	\$ 150,940
Secondary Textbooks in 2005-06	\$ 82,217	Library Books in 2006-07	\$ 120,743
Grades 4 to 6 Textbooks in 2006-07	\$ 41,479	Library Staff in 2008-09	\$ 88,295

**Notes:** Totals may not add due to rounding.

1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.

2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.

4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.

\* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

### Projected School Board Funding for the 2008-09 School Year (43) Dufferin-Peel Catholic DSB

Grants for Operating Purposes	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Projections	2007-08 Revised Estimates	2008-09 Projections
1. Pupil Foundation Grant <sup>1</sup>	328,226,730	336,308,175	348,895,769	371,943,434	348,709,964	364,675,818	360,816,843	366,080,458
2. School Foundation Grant <sup>1</sup>					41,342,392	45,504,113	45,334,723	46,469,554
3. Primary Class Size Reduction Amount			3,613,626	7,215,735	10,907,574	15,711,556	15,481,844	15,583,148
4. Special Education Grant *	56,491,314	65,217,679	65,531,797	68,943,601	70,082,754	73,744,661	73,240,522	73,557,607
5. Language Grant	16,480,366	17,653,583	20,119,278	20,672,560	21,036,958	22,812,747	21,276,178	21,771,975
6. First Nations, Métis, and Inuit Education Supplement *						72,491	71,545	71,856
7. Geographic Circumstances Grant <sup>1</sup>	-	48,216	48,222	66,216	-	-	-	-
8. Learning Opportunities Grant <sup>1</sup>	8,652,118	14,675,270	17,946,388	18,256,893	14,034,448	14,573,299	14,619,292	14,737,412
9. Safe Schools Supplement *								1,277,075
10. Program Enhancement Grant						1,057,500	1,080,000	1,389,600
11. Continuing Education and Other Programs Grant *	5,506,836	6,192,078	6,068,240	6,223,648	5,975,989	6,458,566	6,041,631	6,179,292
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	22,755,372	23,721,665	26,491,878	26,151,312	28,011,875	31,637,183	33,613,828	37,781,719
13. Early Learning Grant	195,956	394,423	-					
14. Student Transportation Grant *	14,032,715	14,469,280	15,107,227	16,387,789	18,679,410	19,292,442	19,666,876	20,314,935
15. Declining Enrolment Adjustment <sup>2</sup>	-	113,648	56,856	56,856	-	-	-	-
16. School Board Administration and Governance Grant	17,843,139	18,139,693	18,817,632	19,525,015	19,920,192	20,459,759	20,172,944	20,431,261
17. Community Use of Schools Grant <sup>3</sup>			826,405	826,405	826,405	826,405	826,405	1,281,833
18. School Operations Allocation	58,376,753	59,671,478	64,549,544	68,665,911	69,952,774	73,024,609	72,865,527	74,016,941
<b>Total Grants for Operating Purposes</b>	<b>\$ 528,561,299</b>	<b>\$ 556,605,188</b>	<b>\$ 588,072,863</b>	<b>\$ 624,935,375</b>	<b>\$ 649,480,735</b>	<b>\$ 689,851,150</b>	<b>\$ 685,108,159</b>	<b>\$ 700,944,666</b>

  

Grants for Capital and Other Purposes								
19. School Renewal Allocation *	8,618,812	9,032,178	9,618,015	9,997,107	9,746,186	10,950,661	10,955,242	11,258,689
20. New Pupil Places Allocation *	49,725,426	49,231,605	51,581,651	50,921,865	52,783,025	55,613,272	54,451,712	54,452,420
21. Other Capital Programs * <sup>4</sup>					475,770	2,424,941	142,807	953,873
22. Prior Capital Commitments and Debt Charges	7,057,857	10,115,142	6,420,620	3,670,724	3,670,724	3,670,724	3,670,724	3,670,724
23. OMERS Recovery	(3,125,909)	(1,199,429)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 62,276,186</b>	<b>\$ 67,179,496</b>	<b>\$ 67,620,286</b>	<b>\$ 64,589,696</b>	<b>\$ 66,675,705</b>	<b>\$ 72,659,598</b>	<b>\$ 69,220,486</b>	<b>\$ 70,335,707</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 590,837,485</b>	<b>\$ 623,784,684</b>	<b>\$ 655,693,149</b>	<b>\$ 689,525,071</b>	<b>\$ 716,156,440</b>	<b>\$ 762,510,747</b>	<b>\$ 754,328,645</b>	<b>\$ 771,280,373</b>

Average Utilization of Facilities, 2007-08		
	Elementary	Secondary
Number of Facilities	121	23
Enrolment	50,583	32,367
Capacity	51,726	27,069
Average Utilization	97.8%	119.6%

Enrolment (Average Daily Enrolment of Pupils of the Board)								
	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Projections	2007-08 Revised Estimates	2008-09 Projections
Elementary	53,530	53,792	53,581	53,222	52,179	51,551	50,583	49,768
Secondary	27,703	27,201	28,656	30,373	31,457	32,385	32,367	32,968
<b>Total</b>	<b>81,232</b>	<b>80,993</b>	<b>82,236</b>	<b>83,596</b>	<b>83,636</b>	<b>83,935</b>	<b>82,950</b>	<b>82,736</b>

Capital Programs, Estimated Project Value		
Good Places to Learn (GPL) :		\$ 33.3 M
Stages 1 & 2	\$ 18.6 M	Prohibitive to Repair (PTR)
Stage 3	\$ 11.3 M	French Capital Transitional Adjustment
Stage 4	TBD	(over 4 years beginning in 2006-07)
New Capital Funding	TBD	Growth Schools

Funding Outside the GSN for Textbooks and Libraries		
Elementary Textbooks in 2005-06	\$ 1,201,773	Library Books in 2005-06
Secondary Textbooks in 2005-06	\$ 639,233	Library Books in 2006-07
Grades 4 to 6 Textbooks in 2006-07	\$ 425,076	Library Staff in 2008-09
		\$ 470,370
		\$ 427,245
		\$ 251,465

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

### Projected School Board Funding for the 2008-09 School Year (45) Durham Catholic DSB

Grants for Operating Purposes	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Projections	2007-08 Revised Estimates	2008-09 Projections
1. Pupil Foundation Grant <sup>1</sup>	100,386,471	101,615,210	104,384,626	108,924,876	101,086,655	103,774,862	103,511,241	101,409,988
2. School Foundation Grant <sup>1</sup>					13,108,996	14,180,227	14,211,477	14,269,529
3. Primary Class Size Reduction Amount			1,049,718	2,088,790	3,127,988	4,477,424	4,537,400	4,514,103
4. Special Education Grant *	17,720,335	19,240,769	20,199,658	20,183,323	20,370,326	21,013,821	21,031,524	20,777,705
5. Language Grant	3,129,967	3,295,909	3,583,786	3,647,395	3,674,423	4,065,518	3,680,891	3,886,764
6. First Nations, Métis, and Inuit Education Supplement *						40,962	40,933	39,749
7. Geographic Circumstances Grant <sup>1</sup>	119,656	210,724	245,469	240,682	84,921	215,640	221,195	222,743
8. Learning Opportunities Grant <sup>1</sup>	2,201,799	2,984,544	2,924,971	2,965,917	1,945,277	1,980,104	1,926,139	1,930,357
9. Safe Schools Supplement *								356,175
10. Program Enhancement Grant						382,500	382,500	492,150
11. Continuing Education and Other Programs Grant *	1,101,354	1,164,953	1,188,774	1,167,402	1,077,549	1,116,547	1,093,071	1,072,813
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	6,464,233	8,282,841	8,156,491	7,670,733	9,442,519	11,069,345	12,817,653	14,941,005
13. Early Learning Grant	645,911	133,816	23,876					
14. Student Transportation Grant *	6,690,877	6,915,045	7,055,709	7,348,132	7,463,680	7,745,951	8,148,965	8,417,780
15. Declining Enrolment Adjustment <sup>2</sup>	-	1,136,611	568,306	568,306	211,582	566,143	788,389	2,722,494
16. School Board Administration and Governance Grant	5,683,457	5,701,238	5,841,956	5,923,323	6,009,519	6,044,198	6,023,258	6,139,519
17. Community Use of Schools Grant <sup>3</sup>			222,909	222,909	222,909	222,909	222,909	365,618
18. School Operations Allocation	16,415,591	16,491,622	17,652,717	18,587,755	18,748,065	19,168,159	19,161,485	18,907,464
<b>Total Grants for Operating Purposes</b>	<b>\$ 160,559,651</b>	<b>\$ 167,173,282</b>	<b>\$ 173,098,966</b>	<b>\$ 179,539,543</b>	<b>\$ 186,574,409</b>	<b>\$ 196,064,311</b>	<b>\$ 197,799,028</b>	<b>\$ 200,465,958</b>

Grants for Capital and Other Purposes								
19. School Renewal Allocation *	2,442,680	2,544,213	2,866,579	2,625,788	2,587,532	2,853,508	2,845,445	2,892,790
20. New Pupil Places Allocation *	11,016,324	10,803,707	11,196,464	9,529,852	11,049,580	10,682,319	10,599,300	9,531,789
21. Other Capital Programs * <sup>4</sup>					98,448	522,709	-	360,176
22. Prior Capital Commitments and Debt Charges	7,020,951	938,642	967,204	992,743	1,006,481	916,733	916,734	916,733
23. OMERS Recovery	(971,796)	(361,817)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 19,508,159</b>	<b>\$ 13,924,745</b>	<b>\$ 15,030,247</b>	<b>\$ 13,148,383</b>	<b>\$ 14,742,041</b>	<b>\$ 14,975,269</b>	<b>\$ 14,361,479</b>	<b>\$ 13,701,488</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 180,067,810</b>	<b>\$ 181,098,027</b>	<b>\$ 188,129,213</b>	<b>\$ 192,687,926</b>	<b>\$ 201,316,450</b>	<b>\$ 211,039,580</b>	<b>\$ 212,160,508</b>	<b>\$ 214,167,445</b>

Average Utilization of Facilities, 2007-08		
	Elementary	Secondary
Number of Facilities	44	7
Enrolment	15,050	8,871
Capacity	14,849	7,596
Average Utilization	101.4%	116.8%

Enrolment (Average Daily Enrolment of Pupils of the Board)								
	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Projections	2007-08 Revised Estimates	2008-09 Projections
Elementary	17,067	16,825	16,503	16,099	15,522	14,999	15,050	14,457
Secondary	7,896	7,744	8,181	8,488	8,815	8,962	8,871	8,612
<b>Total</b>	<b>24,962</b>	<b>24,569</b>	<b>24,684</b>	<b>24,587</b>	<b>24,337</b>	<b>23,961</b>	<b>23,921</b>	<b>23,069</b>

Capital Programs, Estimated Project Value			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 7.2 M
Stages 1 & 2	\$ 5.2 M	Prohibitive to Repair (PTR)	\$ 8.9 M
Stage 3	\$ 1.8 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

Funding Outside the GSN for Textbooks and Libraries			
Elementary Textbooks in 2005-06	\$ 376,326	Library Books in 2005-06	\$ 172,001
Secondary Textbooks in 2005-06	\$ 184,166	Library Books in 2006-07	\$ 154,799
Grades 4 to 6 Textbooks in 2006-07	\$ 122,727	Library Staff in 2008-09	\$ 123,260

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

### Projected School Board Funding for the 2008-09 School Year (13) Durham DSB

Grants for Operating Purposes	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Projections	2007-08 Revised Estimates	2008-09 Projections
1. Pupil Foundation Grant <sup>1</sup>	262,708,308	269,794,294	278,727,593	293,663,917	274,931,943	285,024,587	286,417,436	288,984,630
2. School Foundation Grant <sup>1</sup>					34,413,300	37,339,900	37,597,201	38,397,694
3. Primary Class Size Reduction Amount			2,905,249	5,956,460	9,267,278	13,653,752	13,677,272	14,243,704
4. Special Education Grant *	52,993,025	61,882,543	63,967,363	68,182,412	70,927,893	72,865,458	73,900,213	74,266,433
5. Language Grant	8,178,695	8,601,366	9,596,031	10,159,497	9,520,518	11,821,184	10,393,337	10,543,484
6. First Nations, Métis, and Inuit Education Supplement *						129,851	130,096	130,230
7. Geographic Circumstances Grant <sup>1</sup>	-	294,025	609,583	644,951	-	-	-	-
8. Learning Opportunities Grant <sup>1</sup>	4,945,190	6,807,158	7,318,104	7,437,715	4,652,840	4,728,617	4,762,033	4,785,228
9. Safe Schools Supplement *								992,488
10. Program Enhancement Grant						937,500	945,000	1,215,900
11. Continuing Education and Other Programs Grant *	2,323,298	2,348,918	2,116,708	2,260,897	2,504,711	2,269,925	2,381,174	2,374,512
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	14,771,595	15,564,381	19,739,803	17,154,303	18,207,123	21,849,059	21,579,561	25,703,963
13. Early Learning Grant	-	-	-					
14. Student Transportation Grant *	17,433,328	17,988,925	18,341,648	19,237,966	19,485,901	19,875,619	19,879,424	20,535,150
15. Declining Enrolment Adjustment <sup>2</sup>	-	223,912	111,956	111,956	-	252,003	-	750,029
16. School Board Administration and Governance Grant	13,968,516	14,276,654	14,761,032	15,192,570	15,498,322	15,832,101	15,863,702	16,011,136
17. Community Use of Schools Grant <sup>3</sup>			602,808	602,808	602,808	602,808	602,808	958,352
18. School Operations Allocation	43,235,939	43,789,276	47,413,078	50,213,606	51,439,057	52,947,465	53,319,063	53,782,958
<b>Total Grants for Operating Purposes</b>	<b>\$ 420,557,893</b>	<b>\$ 441,571,451</b>	<b>\$ 466,210,956</b>	<b>\$ 490,819,058</b>	<b>\$ 511,451,694</b>	<b>\$ 540,129,827</b>	<b>\$ 541,448,320</b>	<b>\$ 553,675,892</b>

  

Grants for Capital and Other Purposes								
19. School Renewal Allocation *	7,407,450	7,787,545	8,857,698	8,671,206	8,232,167	10,970,231	10,692,376	11,613,825
20. New Pupil Places Allocation *	20,000,000	23,231,433	25,473,044	24,654,162	24,751,330	26,873,989	27,331,268	26,783,336
21. Other Capital Programs * <sup>4</sup>					1,190,383	2,851,730	1,040,702	1,228,860
22. Prior Capital Commitments and Debt Charges	4,425,654	4,421,287	4,408,274	4,397,861	4,383,167	4,372,033	4,373,000	4,352,230
23. OMERS Recovery	(2,484,204)	(1,071,431)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 29,348,900</b>	<b>\$ 34,368,834</b>	<b>\$ 38,739,016</b>	<b>\$ 37,723,229</b>	<b>\$ 38,557,047</b>	<b>\$ 45,067,983</b>	<b>\$ 43,437,346</b>	<b>\$ 43,978,251</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 449,906,793</b>	<b>\$ 475,940,285</b>	<b>\$ 504,949,972</b>	<b>\$ 528,542,287</b>	<b>\$ 550,008,741</b>	<b>\$ 585,197,811</b>	<b>\$ 584,885,666</b>	<b>\$ 597,654,143</b>

Average Utilization of Facilities, 2007-08		
	Elementary	Secondary
Number of Facilities	105	20
Enrolment	42,516	23,874
Capacity	38,413	20,589
Average Utilization	110.7%	116.0%

Enrolment (Average Daily Enrolment of Pupils of the Board)								
	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Projections	2007-08 Revised Estimates	2008-09 Projections
Elementary	43,142	43,337	43,288	43,284	43,017	42,684	42,516	42,367
Secondary	21,926	21,668	22,492	22,979	23,359	23,469	23,874	23,632
<b>Total</b>	<b>65,068</b>	<b>65,006</b>	<b>65,779</b>	<b>66,262</b>	<b>66,376</b>	<b>66,153</b>	<b>66,389</b>	<b>65,999</b>

Capital Programs, Estimated Project Value			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 39.2 M
Stages 1 & 2	\$ 50.1 M	Prohibitive to Repair (PTR)	\$ 0
Stage 3	\$ 17.5 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

Funding Outside the GSN for Textbooks and Libraries			
Elementary Textbooks in 2005-06	\$ 982,701	Library Books in 2005-06	\$ 417,716
Secondary Textbooks in 2005-06	\$ 491,805	Library Books in 2006-07	\$ 371,517
Grades 4 to 6 Textbooks in 2006-07	\$ 334,751	Library Staff in 2008-09	\$ 224,825

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
  - 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2008-09 School Year  
(23) Grand Erie DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	118,903,371	118,682,437	119,445,213	122,560,917	112,399,346	116,426,335	114,810,947	115,132,341
2. School Foundation Grant <sup>1</sup>					16,244,912	17,437,679	17,303,208	17,633,119
3. Primary Class Size Reduction Amount			1,219,519	2,424,200	3,734,390	5,495,448	5,525,632	5,502,050
4. Special Education Grant *	25,604,552	28,470,922	28,402,661	29,294,965	29,601,701	30,477,657	30,268,539	30,274,139
5. Language Grant	3,339,546	3,332,404	3,483,871	3,480,757	3,478,267	3,552,698	3,605,863	3,676,015
6. First Nations, Métis, and Inuit Education Supplement *						239,231	108,469	108,081
7. Geographic Circumstances Grant <sup>1</sup>	25,729	586,072	1,530,865	1,701,830	-	330,960	326,289	324,874
8. Learning Opportunities Grant <sup>1</sup>	3,726,875	4,932,405	5,017,827	5,057,411	3,252,164	3,452,890	3,446,555	3,468,078
9. Safe Schools Supplement *								447,431
10. Program Enhancement Grant						555,000	555,000	714,100
11. Continuing Education and Other Programs Grant *	513,080	529,664	531,465	534,888	666,387	699,997	706,240	704,714
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	11,402,687	12,406,088	12,582,682	11,579,052	12,832,052	12,677,428	12,890,341	13,124,798
13. Early Learning Grant	194,135	14,199	-					
14. Student Transportation Grant *	8,737,758	8,995,811	9,548,405	9,930,266	10,026,923	10,047,761	11,167,695	11,529,444
15. Declining Enrolment Adjustment <sup>2</sup>	2,556,767	3,556,739	2,217,797	2,877,372	1,673,610	1,094,506	1,653,864	1,321,949
16. School Board Administration and Governance Grant	6,396,546	6,352,968	6,408,777	6,428,051	6,438,023	6,579,140	6,481,290	6,552,139
17. Community Use of Schools Grant <sup>3</sup>			267,632	267,632	267,632	267,632	267,632	459,728
18. School Operations Allocation	20,340,831	20,384,853	21,647,481	23,189,526	23,117,852	23,560,980	23,680,902	23,863,858
<b>Total Grants for Operating Purposes</b>	<b>\$ 201,741,877</b>	<b>\$ 208,244,561</b>	<b>\$ 212,304,196</b>	<b>\$ 219,326,867</b>	<b>\$ 223,733,259</b>	<b>\$ 232,895,342</b>	<b>\$ 232,798,465</b>	<b>\$ 234,836,859</b>

  

<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	4,294,806	4,956,000	5,516,563	5,503,504	5,089,483	6,612,649	6,464,303	6,841,492
20. New Pupil Places Allocation *	531,379	845,301	996,856	141,263	141,263	1,030,442	1,030,419	1,030,419
21. Other Capital Programs * <sup>4</sup>					699,938	898,346	71,441	899,864
22. Prior Capital Commitments and Debt Charges	3,877,495	1,594,380	584,918	584,918	584,918	262,276	584,918	262,276
23. OMERS Recovery	(1,229,465)	(360,081)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 7,474,215</b>	<b>\$ 7,035,600</b>	<b>\$ 7,098,337</b>	<b>\$ 6,229,685</b>	<b>\$ 6,515,602</b>	<b>\$ 8,803,712</b>	<b>\$ 8,151,081</b>	<b>\$ 9,034,051</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 209,216,092</b>	<b>\$ 215,280,161</b>	<b>\$ 219,402,533</b>	<b>\$ 225,556,552</b>	<b>\$ 230,248,861</b>	<b>\$ 241,699,055</b>	<b>\$ 240,949,547</b>	<b>\$ 243,870,910</b>
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<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	67	15
Enrolment	16,913	9,669
Capacity	17,872	13,344
Average Utilization	94.6%	72.5%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	18,719	18,368	18,167	17,599	17,201	17,133	16,913	16,680	
Secondary	10,595	10,110	9,957	9,960	9,846	9,820	9,669	9,570	
<b>Total</b>	<b>29,313</b>	<b>28,478</b>	<b>28,124</b>	<b>27,559</b>	<b>27,047</b>	<b>26,952</b>	<b>26,582</b>	<b>26,250</b>	

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 11.4 M
Stages 1 & 2	\$ 30.0 M	Prohibitive to Repair (PTR)	\$ 25.4 M
Stage 3	\$ 6.7 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 413,261	Library Books in 2005-06	\$ 263,267
Secondary Textbooks in 2005-06	\$ 218,077	Library Books in 2006-07	\$ 232,198
Grades 4 to 6 Textbooks in 2006-07	\$ 139,172	Library Staff in 2008-09	\$ 148,235

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2008-09 School Year  
(9) Greater Essex County DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	150,452,416	151,633,302	154,199,111	160,943,598	148,320,335	158,200,360	151,522,833	153,976,496
2. School Foundation Grant <sup>1</sup>					19,707,734	21,645,805	21,085,243	21,648,745
3. Primary Class Size Reduction Amount			1,722,541	3,443,180	5,188,136	7,504,448	7,629,104	7,760,101
4. Special Education Grant *	29,418,710	32,129,161	32,154,225	33,599,514	34,123,563	36,296,965	35,609,052	35,797,734
5. Language Grant	6,668,504	7,110,727	7,947,218	7,568,522	7,364,685	7,572,410	7,451,531	7,581,510
6. First Nations, Métis, and Inuit Education Supplement *						104,382	100,429	101,023
7. Geographic Circumstances Grant <sup>1</sup>	155,714	453,536	670,632	815,278	137,183	148,187	143,519	143,519
8. Learning Opportunities Grant <sup>1</sup>	5,590,305	7,703,684	8,649,444	8,796,694	6,133,195	6,417,960	6,319,617	6,369,316
9. Safe Schools Supplement *								594,618
10. Program Enhancement Grant						585,000	585,000	752,700
11. Continuing Education and Other Programs Grant *	640,161	632,809	746,801	715,238	701,790	787,344	695,430	711,708
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	7,926,437	8,294,357	8,657,181	7,137,077	9,314,895	9,547,378	11,728,740	13,527,438
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	9,378,304	9,717,869	10,392,517	10,818,694	10,866,034	11,529,969	11,141,953	11,509,500
15. Declining Enrolment Adjustment <sup>2</sup>	131,872	1,568,912	906,033	906,033	494,148	143,171	1,305,399	652,700
16. School Board Administration and Governance Grant	8,032,034	8,089,540	8,208,356	8,397,691	8,429,850	8,804,881	8,472,578	8,632,477
17. Community Use of Schools Grant <sup>3</sup>			352,700	352,700	352,700	352,700	352,700	561,547
18. School Operations Allocation	25,908,429	26,132,204	27,460,600	28,396,383	29,105,401	30,755,291	29,901,089	30,319,918
<b>Total Grants for Operating Purposes</b>	<b>\$ 244,302,885</b>	<b>\$ 253,466,101</b>	<b>\$ 262,067,359</b>	<b>\$ 271,890,602</b>	<b>\$ 280,239,649</b>	<b>\$ 300,396,250</b>	<b>\$ 294,044,217</b>	<b>\$ 300,641,049</b>
<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	5,048,511	5,452,130	5,810,263	5,582,709	5,441,502	7,717,788	7,538,020	8,115,308
20. New Pupil Places Allocation *	1,514,337	3,439,214	2,623,417	3,114,877	2,353,791	2,319,400	2,256,078	2,256,078
21. Other Capital Programs * <sup>4</sup>					1,523,679	2,224,128	1,294,801	2,014,350
22. Prior Capital Commitments and Debt Charges	2,507,774	3,852,351	2,906,876	2,747,533	2,020,724	2,005,696	2,005,697	2,005,696
23. OMERS Recovery	(1,533,618)	(584,294)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 7,537,004</b>	<b>\$ 12,159,401</b>	<b>\$ 11,340,556</b>	<b>\$ 11,445,119</b>	<b>\$ 11,339,696</b>	<b>\$ 14,267,013</b>	<b>\$ 13,094,596</b>	<b>\$ 14,391,432</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 251,839,889</b>	<b>\$ 265,625,502</b>	<b>\$ 273,407,915</b>	<b>\$ 283,335,721</b>	<b>\$ 291,579,345</b>	<b>\$ 314,663,263</b>	<b>\$ 307,138,813</b>	<b>\$ 315,032,481</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	63	16
Enrolment	23,015	12,227
Capacity	24,335	15,306
Average Utilization	94.6%	79.9%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	25,077	24,951	24,502	24,064	23,528	23,416	23,015	22,755	
Secondary	12,250	11,685	11,983	12,322	12,355	13,239	12,227	12,451	
<b>Total</b>	<b>37,327</b>	<b>36,636</b>	<b>36,485</b>	<b>36,386</b>	<b>35,883</b>	<b>36,654</b>	<b>35,242</b>	<b>35,206</b>	

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 14.7 M
Stages 1 & 2	\$ 39.2 M	Prohibitive to Repair (PTR)	\$ 31.0 M
Stage 3	\$ 7.6 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	\$ 22.2 M

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 562,854	Library Books in 2005-06	\$ 273,797
Secondary Textbooks in 2005-06	\$ 262,007	Library Books in 2006-07	\$ 241,486
Grades 4 to 6 Textbooks in 2006-07	\$ 188,125	Library Staff in 2008-09	\$ 153,230

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(46) Halton Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	97,866,073	102,550,087	108,715,786	117,022,686	110,355,988	115,658,569	115,624,217	117,887,083
2. School Foundation Grant <sup>1</sup>					13,299,029	14,714,157	14,823,589	15,268,234
3. Primary Class Size Reduction Amount			1,203,251	2,438,820	3,752,843	5,483,296	5,516,812	5,627,142
4. Special Education Grant *	17,975,491	21,071,643	19,428,654	22,742,576	24,390,671	25,496,368	25,822,992	26,104,572
5. Language Grant	3,364,913	3,646,469	3,959,465	4,187,923	4,528,912	4,970,997	4,826,277	5,049,692
6. First Nations, Métis, and Inuit Education Supplement *						31,264	31,189	31,526
7. Geographic Circumstances Grant <sup>1</sup>	-	39,051	39,051	44,051	-	-	-	-
8. Learning Opportunities Grant <sup>1</sup>	1,590,497	2,132,826	2,277,854	2,188,415	1,189,122	1,264,141	1,233,468	1,245,100
9. Safe Schools Supplement *								403,302
10. Program Enhancement Grant						337,500	352,500	453,550
11. Continuing Education and Other Programs Grant *	1,060,255	1,066,322	1,127,824	1,313,868	1,337,146	1,423,697	1,360,454	1,375,376
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	4,795,436	4,776,658	6,681,122	5,473,599	7,266,445	9,280,559	9,244,290	11,182,219
13. Early Learning Grant	461,843	313,663	764,424					
14. Student Transportation Grant *	4,453,738	4,686,824	4,778,795	5,125,902	5,267,434	5,394,658	5,406,777	5,604,104
15. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	-	-	-	-
16. School Board Administration and Governance Grant	5,539,804	5,745,194	6,081,904	6,387,846	6,594,064	6,784,448	6,768,635	6,949,828
17. Community Use of Schools Grant <sup>3</sup>			234,587	234,587	234,587	234,587	234,587	400,929
18. School Operations Allocation	16,238,338	16,710,097	18,074,420	19,396,388	20,051,023	20,894,636	21,062,841	21,428,624
<b>Total Grants for Operating Purposes</b>	<b>\$ 153,346,388</b>	<b>\$ 162,738,833</b>	<b>\$ 173,367,137</b>	<b>\$ 186,556,661</b>	<b>\$ 198,267,264</b>	<b>\$ 211,968,876</b>	<b>\$ 212,308,627</b>	<b>\$ 219,011,282</b>

  

<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	2,563,649	2,693,625	2,935,816	2,947,269	2,946,509	3,114,860	3,152,477	3,161,749
20. New Pupil Places Allocation *	10,034,019	10,592,797	12,162,464	12,431,965	13,420,705	13,928,228	13,921,184	14,063,730
21. Other Capital Programs * <sup>4</sup>					266,469	784,458	257,503	1,543,411
22. Prior Capital Commitments and Debt Charges	7,195,164	7,237,765	6,606,357	5,859,980	2,748,186	2,182,850	2,182,851	1,265,335
23. OMERS Recovery	(789,754)	(289,429)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 19,003,078</b>	<b>\$ 20,234,758</b>	<b>\$ 21,704,637</b>	<b>\$ 21,239,214</b>	<b>\$ 19,381,869</b>	<b>\$ 20,010,396</b>	<b>\$ 19,514,015</b>	<b>\$ 20,034,225</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 172,349,466</b>	<b>\$ 182,973,591</b>	<b>\$ 195,071,774</b>	<b>\$ 207,795,875</b>	<b>\$ 217,649,133</b>	<b>\$ 231,979,273</b>	<b>\$ 231,822,642</b>	<b>\$ 239,045,507</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	39	8
Enrolment	17,618	9,288
Capacity	16,612	8,010
Average Utilization	106.1%	115.9%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	16,836	17,187	17,539	17,704	17,614	17,687	17,618	17,666	
Secondary	7,533	7,644	8,230	8,795	9,109	9,241	9,288	9,343	
<b>Total</b>	<b>24,369</b>	<b>24,830</b>	<b>25,768</b>	<b>26,499</b>	<b>26,724</b>	<b>26,928</b>	<b>26,905</b>	<b>27,009</b>	

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 9.5 M
Stages 1 & 2	\$ 3.1 M	Prohibitive to Repair (PTR)	\$ 14.3 M
Stage 3	\$ 644,331	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	\$ 28.7 M

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 403,610	Library Books in 2005-06	\$ 150,940
Secondary Textbooks in 2005-06	\$ 187,162	Library Books in 2006-07	\$ 133,127
Grades 4 to 6 Textbooks in 2006-07	\$ 136,403	Library Staff in 2008-09	\$ 114,935

**Notes:** Totals may not add due to rounding.

- Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
  - Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(20) Halton DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	176,890,668	181,331,196	188,924,989	202,517,557	193,282,235	204,705,065	205,753,204	213,878,831
2. School Foundation Grant <sup>1</sup>					24,370,297	27,155,516	27,110,821	28,310,556
3. Primary Class Size Reduction Amount			2,031,716	4,303,040	6,924,771	10,488,352	10,740,212	11,376,979
4. Special Education Grant *	36,436,612	40,754,062	41,529,249	50,056,233	52,885,950	55,661,645	56,082,793	57,728,468
5. Language Grant	6,869,435	7,342,423	8,165,957	8,341,392	9,008,267	8,834,341	9,314,737	9,643,962
6. First Nations, Métis, and Inuit Education Supplement *						55,809	55,881	57,609
7. Geographic Circumstances Grant <sup>1</sup>	81,225	79,028	159,156	182,700	-	-	-	-
8. Learning Opportunities Grant <sup>1</sup>	2,391,023	3,362,564	3,543,656	3,691,021	1,889,387	1,963,049	1,950,996	1,980,531
9. Safe Schools Supplement *								701,697
10. Program Enhancement Grant						667,500	675,000	868,500
11. Continuing Education and Other Programs Grant *	1,351,753	1,434,913	1,545,073	1,572,527	1,812,554	1,589,113	1,658,079	1,703,826
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	12,421,847	12,537,242	11,691,409	10,154,376	10,993,112	11,142,141	10,613,315	11,821,373
13. Early Learning Grant	1,168,138	417,788	168,342					
14. Student Transportation Grant *	8,756,084	9,052,504	9,212,604	9,861,709	10,184,121	10,587,005	10,649,156	11,243,929
15. Declining Enrolment Adjustment <sup>2</sup>	-	417,360	208,854	208,854	-	-	-	-
16. School Board Administration and Governance Grant	9,294,547	9,490,678	9,899,369	10,409,223	10,900,295	11,378,364	11,392,795	11,875,183
17. Community Use of Schools Grant <sup>3</sup>			411,614	411,614	411,614	411,614	411,614	694,003
18. School Operations Allocation	29,290,062	30,185,153	32,127,071	34,327,038	35,532,275	37,345,066	37,276,262	38,362,740
<b>Total Grants for Operating Purposes</b>	<b>\$ 284,951,394</b>	<b>\$ 296,404,911</b>	<b>\$ 309,619,059</b>	<b>\$ 336,037,284</b>	<b>\$ 358,194,878</b>	<b>\$ 381,984,580</b>	<b>\$ 383,684,865</b>	<b>\$ 400,248,187</b>

  

<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	5,578,227	6,212,387	6,994,839	7,119,143	6,614,495	8,583,571	8,662,728	9,060,112
20. New Pupil Places Allocation *	2,226,424	3,541,277	4,735,441	6,169,996	7,719,592	8,333,585	8,664,166	10,134,044
21. Other Capital Programs * <sup>4</sup>					3,062,850	4,371,810	2,702,498	3,123,854
22. Prior Capital Commitments and Debt Charges	9,173,357	8,931,084	6,989,601	6,346,021	5,973,336	4,595,361	4,595,361	4,457,803
23. OMERS Recovery	(1,297,636)	(400,567)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 15,680,372</b>	<b>\$ 18,284,181</b>	<b>\$ 18,719,881</b>	<b>\$ 19,635,160</b>	<b>\$ 23,370,273</b>	<b>\$ 25,884,326</b>	<b>\$ 24,624,753</b>	<b>\$ 26,775,813</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 300,631,766</b>	<b>\$ 314,689,092</b>	<b>\$ 328,338,940</b>	<b>\$ 355,672,444</b>	<b>\$ 381,565,151</b>	<b>\$ 407,868,906</b>	<b>\$ 408,309,619</b>	<b>\$ 427,024,000</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	78	16
Enrolment	31,540	16,381
Capacity	31,722	16,410
Average Utilization	99.4%	99.8%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	28,159	28,904	29,429	30,072	30,734	31,624	31,540	32,326	
Secondary	15,503	14,749	15,172	15,670	16,044	16,110	16,381	16,736	
<b>Total</b>	<b>43,662</b>	<b>43,653</b>	<b>44,601</b>	<b>45,742</b>	<b>46,778</b>	<b>47,734</b>	<b>47,921</b>	<b>49,062</b>	

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 19.1 M
Stages 1 & 2	\$ 32.1 M	Prohibitive to Repair (PTR)	\$ 3.2 M
Stage 3	\$ 8.2 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	\$ 39.6 M

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 704,539	Library Books in 2005-06	\$ 354,532
Secondary Textbooks in 2005-06	\$ 340,449	Library Books in 2006-07	\$ 312,693
Grades 4 to 6 Textbooks in 2006-07	\$ 235,759	Library Staff in 2008-09	\$ 174,875

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(47) Hamilton-Wentworth Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	114,654,405	116,762,976	118,645,626	124,340,038	116,194,562	119,489,778	120,583,489	122,312,742
2. School Foundation Grant <sup>1</sup>					14,889,945	16,143,568	16,238,522	16,637,690
3. Primary Class Size Reduction Amount			1,267,493	2,546,685	3,876,831	5,664,596	5,679,884	5,753,433
4. Special Education Grant *	22,984,406	24,900,429	26,712,647	27,303,007	28,207,188	28,912,812	29,036,524	29,134,056
5. Language Grant	4,331,961	4,367,374	4,795,291	4,822,286	4,903,944	5,099,514	4,934,163	5,111,745
6. First Nations, Métis, and Inuit Education Supplement *						61,737	62,226	62,443
7. Geographic Circumstances Grant <sup>1</sup>	-	38,344	39,970	64,562	-	-	-	-
8. Learning Opportunities Grant <sup>1</sup>	5,066,083	6,536,052	7,424,526	7,549,922	5,317,310	5,518,007	5,517,809	5,561,616
9. Safe Schools Supplement *								433,088
10. Program Enhancement Grant						450,000	450,000	579,000
11. Continuing Education and Other Programs Grant *	1,909,864	1,799,581	1,863,819	2,114,238	1,952,765	2,075,271	2,040,906	2,087,379
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	8,222,957	9,048,343	10,759,456	11,324,069	14,875,716	14,962,738	16,061,505	16,224,408
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	5,040,505	5,189,796	5,826,741	6,113,614	6,220,789	6,706,051	6,980,831	7,208,114
15. Declining Enrolment Adjustment <sup>2</sup>	-	499,470	249,735	249,735	19,963	633,016	9,981	4,991
16. School Board Administration and Governance Grant	6,311,897	6,384,162	6,497,580	6,656,885	6,764,647	6,851,815	6,898,528	7,024,537
17. Community Use of Schools Grant <sup>3</sup>			270,018	270,018	270,018	270,018	270,018	444,066
18. School Operations Allocation	19,545,600	19,769,214	21,283,136	22,257,476	22,448,877	23,056,584	23,201,019	23,571,710
<b>Total Grants for Operating Purposes</b>	<b>\$ 188,067,678</b>	<b>\$ 195,295,742</b>	<b>\$ 205,636,038</b>	<b>\$ 215,612,535</b>	<b>\$ 225,942,555</b>	<b>\$ 235,895,506</b>	<b>\$ 237,965,403</b>	<b>\$ 242,151,015</b>
<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	3,320,106	3,575,337	4,025,823	3,764,030	3,542,237	4,211,444	4,232,581	4,322,755
20. New Pupil Places Allocation *	5,447,931	5,660,080	6,283,589	6,297,808	6,297,808	6,879,795	7,512,284	7,865,640
21. Other Capital Programs * <sup>4</sup>					491,571	716,705	-	386,814
22. Prior Capital Commitments and Debt Charges	4,592,334	5,548,138	5,031,222	5,029,733	4,943,904	4,661,532	4,871,305	4,631,610
23. OMERS Recovery	(1,418,558)	(494,098)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 11,941,813</b>	<b>\$ 14,289,457</b>	<b>\$ 15,340,634</b>	<b>\$ 15,091,571</b>	<b>\$ 15,275,520</b>	<b>\$ 16,469,476</b>	<b>\$ 16,616,170</b>	<b>\$ 17,206,820</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 200,009,491</b>	<b>\$ 209,585,199</b>	<b>\$ 220,976,672</b>	<b>\$ 230,704,106</b>	<b>\$ 241,218,075</b>	<b>\$ 252,364,981</b>	<b>\$ 254,581,573</b>	<b>\$ 259,357,834</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	53	7
Enrolment	17,769	10,152
Capacity	19,111	7,818
Average Utilization	93.0%	129.8%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	19,133	18,997	18,638	18,351	18,034	17,759	17,769	17,439	
Secondary	9,316	9,177	9,398	9,710	9,985	9,943	10,152	10,385	
<b>Total</b>	<b>28,449</b>	<b>28,174</b>	<b>28,036</b>	<b>28,061</b>	<b>28,019</b>	<b>27,702</b>	<b>27,920</b>	<b>27,824</b>	

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 9.9 M
Stages 1 & 2	\$ 11.5 M	Prohibitive to Repair (PTR)	\$ 3.9 M
Stage 3	\$ 2.7 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 413,215	Library Books in 2005-06	\$ 214,123
Secondary Textbooks in 2005-06	\$ 206,082	Library Books in 2006-07	\$ 191,950
Grades 4 to 6 Textbooks in 2006-07	\$ 141,697	Library Staff in 2008-09	\$ 138,245

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(21) Hamilton-Wentworth DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	222,259,683	222,855,905	225,588,209	231,289,826	212,155,157	215,089,817	216,539,842	214,539,700
2. School Foundation Grant <sup>1</sup>					29,156,394	30,980,845	31,093,435	31,460,737
3. Primary Class Size Reduction Amount			2,408,984	4,824,246	7,319,973	10,519,712	10,518,771	10,448,580
4. Special Education Grant *	43,009,344	47,336,489	48,470,085	48,734,104	50,381,129	51,957,025	52,399,689	52,090,141
5. Language Grant	10,632,470	10,458,297	11,187,726	10,647,898	10,157,805	9,839,190	10,272,546	10,347,399
6. First Nations, Métis, and Inuit Education Supplement *						111,311	171,534	169,893
7. Geographic Circumstances Grant <sup>1</sup>	74,937	34,298	259,349	394,175	-	-	-	-
8. Learning Opportunities Grant <sup>1</sup>	10,178,233	14,184,636	16,442,669	16,796,734	12,735,879	12,983,745	13,137,973	13,219,520
9. Safe Schools Supplement *								756,846
10. Program Enhancement Grant						907,500	907,500	1,167,650
11. Continuing Education and Other Programs Grant *	937,351	1,259,350	1,436,083	1,515,018	1,497,779	2,161,200	1,572,600	1,566,450
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	18,605,309	20,958,079	22,148,353	20,594,967	24,400,827	26,517,342	26,231,417	29,087,647
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	11,026,513	11,388,306	11,586,690	12,120,720	12,321,202	13,210,817	13,300,109	13,732,078
15. Declining Enrolment Adjustment <sup>2</sup>	599,907	3,835,097	2,454,708	3,928,078	2,611,498	4,499,783	3,119,128	4,126,854
16. School Board Administration and Governance Grant	11,637,631	11,597,836	11,751,025	11,835,950	11,844,244	11,815,158	11,860,268	11,816,396
17. Community Use of Schools Grant <sup>3</sup>			516,949	516,949	516,949	516,949	516,949	793,707
18. School Operations Allocation	38,721,123	38,545,302	40,403,113	42,033,777	42,198,968	42,841,032	43,240,953	43,266,299
<b>Total Grants for Operating Purposes</b>	<b>\$ 367,682,501</b>	<b>\$ 382,453,595</b>	<b>\$ 394,653,943</b>	<b>\$ 405,232,442</b>	<b>\$ 417,297,804</b>	<b>\$ 433,951,427</b>	<b>\$ 434,882,714</b>	<b>\$ 438,589,900</b>
<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	7,493,047	8,090,883	8,808,885	8,143,523	7,868,807	10,179,329	9,938,634	10,677,191
20. New Pupil Places Allocation *	1,106,096	1,106,096	1,106,096	2,013,791	2,052,156	2,092,473	2,052,156	2,052,156
21. Other Capital Programs * <sup>4</sup>					1,077,355	1,573,105	176,338	2,281,292
22. Prior Capital Commitments and Debt Charges	6,592,059	7,820,495	7,121,422	6,257,687	3,618,613	7,655,301	3,653,612	3,617,572
23. OMERS Recovery	(2,136,031)	(731,391)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 13,055,171</b>	<b>\$ 16,286,083</b>	<b>\$ 17,036,403</b>	<b>\$ 16,415,001</b>	<b>\$ 14,616,931</b>	<b>\$ 21,500,208</b>	<b>\$ 15,820,740</b>	<b>\$ 18,628,211</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 380,737,672</b>	<b>\$ 398,739,678</b>	<b>\$ 411,690,346</b>	<b>\$ 421,647,443</b>	<b>\$ 431,914,735</b>	<b>\$ 455,451,635</b>	<b>\$ 450,703,454</b>	<b>\$ 457,218,111</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	99	20
Enrolment	32,415	17,840
Capacity	36,103	20,397
Average Utilization	89.8%	87.5%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	36,656	35,769	34,999	34,242	33,109	32,319	32,415	31,425	
Secondary	18,420	17,922	18,233	17,977	18,091	17,627	17,840	17,566	
<b>Total</b>	<b>55,076</b>	<b>53,691</b>	<b>53,233</b>	<b>52,219</b>	<b>51,200</b>	<b>49,946</b>	<b>50,255</b>	<b>48,991</b>	

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 19.2 M
Stages 1 & 2	\$ 50.4 M	Prohibitive to Repair (PTR)	\$ 25.4 M
Stage 3	\$ 14.6 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 795,796	Library Books in 2005-06	\$ 449,308
Secondary Textbooks in 2005-06	\$ 395,882	Library Books in 2006-07	\$ 380,805
Grades 4 to 6 Textbooks in 2006-07	\$ 263,238	Library Staff in 2008-09	\$ 218,165

**Notes:** Totals may not add due to rounding.

1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.

2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.

4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.

\* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(29) Hastings and Prince Edward DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	77,295,259	77,328,805	77,410,313	79,238,638	72,385,241	72,414,815	74,093,820	74,241,761
2. School Foundation Grant <sup>1</sup>					11,501,741	12,043,430	12,168,454	12,398,362
3. Primary Class Size Reduction Amount			752,495	1,495,354	2,287,415	3,230,080	3,273,200	3,295,555
4. Special Education Grant *	17,229,310	20,336,152	20,250,988	20,348,504	19,427,198	19,641,914	19,984,044	20,035,093
5. Language Grant	1,995,017	2,000,012	2,046,348	1,986,645	1,948,048	2,020,020	1,979,795	1,980,302
6. First Nations, Métis, and Inuit Education Supplement *						191,980	272,516	273,545
7. Geographic Circumstances Grant <sup>1</sup>	2,332,321	3,220,762	3,872,833	4,249,921	2,033,782	2,688,253	2,729,907	2,729,116
8. Learning Opportunities Grant <sup>1</sup>	2,409,204	3,381,863	3,736,120	3,806,116	2,727,496	2,815,301	2,924,727	2,940,744
9. Safe Schools Supplement *								329,467
10. Program Enhancement Grant						412,500	412,500	530,750
11. Continuing Education and Other Programs Grant *	506,178	437,084	375,088	354,923	378,378	358,679	301,904	295,266
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	4,930,088	5,256,812	5,558,262	5,581,826	6,856,795	8,225,983	7,527,703	8,858,090
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	9,957,891	10,351,752	11,737,670	12,211,326	12,212,562	12,538,240	12,688,619	13,100,490
15. Declining Enrolment Adjustment <sup>2</sup>	430,283	1,467,620	1,563,965	2,387,604	1,520,252	2,527,488	1,115,906	905,285
16. School Board Administration and Governance Grant	4,607,563	4,571,879	4,583,871	4,589,453	4,579,635	4,535,910	4,612,610	4,876,231
17. Community Use of Schools Grant <sup>3</sup>			185,778	185,778	185,778	185,778	185,778	320,083
18. School Operations Allocation	13,817,524	14,102,928	14,620,683	15,139,092	15,205,342	15,238,159	15,577,737	15,717,052
<b>Total Grants for Operating Purposes</b>	<b>\$ 135,510,638</b>	<b>\$ 142,455,669</b>	<b>\$ 146,694,414</b>	<b>\$ 151,575,180</b>	<b>\$ 153,249,663</b>	<b>\$ 159,068,532</b>	<b>\$ 159,849,220</b>	<b>\$ 162,827,192</b>
<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	2,841,928	3,220,639	3,490,685	3,407,527	3,190,331	4,554,405	4,241,886	5,006,519
20. New Pupil Places Allocation *	549,624	549,624	560,626	-	-	565,380	565,380	565,380
21. Other Capital Programs * <sup>4</sup>					661,653	320,092	-	125,911
22. Prior Capital Commitments and Debt Charges	-	-	-	-	-	-	-	-
23. OMERS Recovery	(769,853)	(252,098)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 2,621,699</b>	<b>\$ 3,518,165</b>	<b>\$ 4,051,311</b>	<b>\$ 3,407,527</b>	<b>\$ 3,851,984</b>	<b>\$ 5,439,878</b>	<b>\$ 4,807,266</b>	<b>\$ 5,697,810</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 138,132,337</b>	<b>\$ 145,973,834</b>	<b>\$ 150,745,725</b>	<b>\$ 154,982,707</b>	<b>\$ 157,101,647</b>	<b>\$ 164,508,410</b>	<b>\$ 164,656,486</b>	<b>\$ 168,525,003</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	46	9
Enrolment	10,401	6,636
Capacity	12,431	8,172
Average Utilization	83.7%	81.2%

<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
Elementary	12,466	12,145	11,694	11,233	10,756	10,270	10,401	10,425
Secondary	6,640	6,440	6,519	6,554	6,588	6,405	6,636	6,428
<b>Total</b>	<b>19,106</b>	<b>18,585</b>	<b>18,213</b>	<b>17,787</b>	<b>17,344</b>	<b>16,675</b>	<b>17,037</b>	<b>16,853</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 4.4 M
Stages 1 & 2	\$ 26.1 M	Prohibitive to Repair (PTR)	\$ 0
Stage 3	\$ 7.6 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 256,510	Library Books in 2005-06	\$ 189,552
Secondary Textbooks in 2005-06	\$ 136,339	Library Books in 2006-07	\$ 167,183
Grades 4 to 6 Textbooks in 2006-07	\$ 87,617	Library Staff in 2008-09	\$ 126,590

**Notes:** Totals may not add due to rounding.

1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.

2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.

4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.

\* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(36) Huron-Perth Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	20,136,324	20,561,931	20,877,142	21,662,846	19,441,559	19,322,584	19,828,157	19,408,685
2. School Foundation Grant <sup>1</sup>					3,429,133	3,571,913	3,645,000	3,683,089
3. Primary Class Size Reduction Amount			214,223	446,930	676,229	950,992	981,176	956,574
4. Special Education Grant *	3,696,574	3,840,942	3,920,899	3,978,585	3,940,203	3,940,031	3,971,510	3,929,370
5. Language Grant	648,603	655,575	672,896	660,411	644,516	699,356	711,634	838,747
6. First Nations, Métis, and Inuit Education Supplement *						6,589	6,741	6,557
7. Geographic Circumstances Grant <sup>1</sup>	1,949,224	2,520,013	3,048,245	3,090,632	1,333,108	1,708,335	1,662,109	1,646,191
8. Learning Opportunities Grant <sup>1</sup>	441,318	565,049	582,350	595,665	381,832	389,559	392,300	391,608
9. Safe Schools Supplement *								85,706
10. Program Enhancement Grant						135,000	135,000	173,700
11. Continuing Education and Other Programs Grant *	1,179	-	-	4,121	2,587	-	-	-
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	1,355,312	1,359,077	1,515,376	1,392,453	1,708,882	1,930,349	2,118,164	2,540,120
13. Early Learning Grant	-	-	-					
14. Student Transportation Grant *	3,845,648	3,973,085	4,244,519	4,439,839	4,459,191	4,581,899	4,581,899	4,731,005
15. Declining Enrolment Adjustment <sup>2</sup>	-	83,908	41,954	41,954	602,678	810,956	496,321	726,391
16. School Board Administration and Governance Grant	1,712,907	1,740,054	1,771,235	1,800,366	1,796,574	1,784,079	1,815,933	2,045,202
17. Community Use of Schools Grant <sup>3</sup>			43,405	43,405	43,405	43,405	43,405	105,872
18. School Operations Allocation	3,208,870	3,333,876	3,586,287	3,753,212	3,615,438	3,617,906	3,678,709	3,631,500
<b>Total Grants for Operating Purposes</b>	<b>\$ 36,995,959</b>	<b>\$ 38,633,510</b>	<b>\$ 40,518,531</b>	<b>\$ 41,910,419</b>	<b>\$ 42,075,335</b>	<b>\$ 43,492,952</b>	<b>\$ 44,068,059</b>	<b>\$ 44,900,316</b>

  

<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	604,543	708,049	814,479	764,253	711,920	815,249	826,721	847,948
20. New Pupil Places Allocation *	1,363,391	1,502,135	1,735,384	1,637,229	1,584,936	1,449,012	1,549,089	1,407,607
21. Other Capital Programs * <sup>4</sup>					55,099	107,775	-	42,394
22. Prior Capital Commitments and Debt Charges	51,788	190,205	135,868	135,868	135,868	135,868	135,868	135,868
23. OMERS Recovery	(210,065)	(83,032)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 1,809,657</b>	<b>\$ 2,317,357</b>	<b>\$ 2,685,731</b>	<b>\$ 2,537,350</b>	<b>\$ 2,487,823</b>	<b>\$ 2,507,904</b>	<b>\$ 2,511,678</b>	<b>\$ 2,433,817</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 38,805,616</b>	<b>\$ 40,950,867</b>	<b>\$ 43,204,262</b>	<b>\$ 44,447,769</b>	<b>\$ 44,563,158</b>	<b>\$ 46,000,855</b>	<b>\$ 46,579,737</b>	<b>\$ 47,334,133</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	16	2
Enrolment	2,998	1,611
Capacity	3,371	1,524
Average Utilization	88.9%	105.7%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	3,345	3,276	3,201	3,156	3,044	2,950	2,998	2,929	
Secondary	1,649	1,674	1,719	1,724	1,650	1,548	1,611	1,522	
<b>Total</b>	<b>4,994</b>	<b>4,950</b>	<b>4,920</b>	<b>4,880</b>	<b>4,694</b>	<b>4,498</b>	<b>4,608</b>	<b>4,451</b>	

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 1.5 M
Stages 1 & 2	\$ 2.1 M	Prohibitive to Repair (PTR)	\$ 0
Stage 3	\$ 590,500	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 70,239	Library Books in 2005-06	\$ 66,694
Secondary Textbooks in 2005-06	\$ 35,887	Library Books in 2006-07	\$ 58,824
Grades 4 to 6 Textbooks in 2006-07	\$ 23,833	Library Staff in 2008-09	\$ 76,640

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2008-09 School Year  
(31) Huron-Superior Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	25,321,167	24,650,863	24,396,909	24,550,409	21,903,755	22,209,782	22,440,874	22,597,700
2. School Foundation Grant <sup>1</sup>					4,431,213	4,662,956	4,656,338	4,761,195
3. Primary Class Size Reduction Amount			283,238	559,810	832,874	1,143,072	1,165,024	1,203,361
4. Special Education Grant *	4,646,728	5,386,940	5,411,556	5,446,230	4,884,458	5,082,094	5,068,777	5,092,470
5. Language Grant	848,339	887,878	868,632	885,775	876,838	866,945	849,095	857,258
6. First Nations, Métis, and Inuit Education Supplement *						309,604	385,082	387,055
7. Geographic Circumstances Grant <sup>1</sup>	5,333,008	6,228,173	6,452,631	6,381,672	4,855,319	5,570,354	5,585,025	5,598,107
8. Learning Opportunities Grant <sup>1</sup>	1,684,138	2,065,291	2,170,409	2,194,466	1,542,232	1,597,171	1,589,423	1,598,805
9. Safe Schools Supplement *								157,988
10. Program Enhancement Grant						187,500	187,500	241,250
11. Continuing Education and Other Programs Grant *	218,920	201,666	223,479	221,050	208,108	231,692	259,587	257,120
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	1,812,864	1,928,969	1,823,016	1,985,384	2,577,715	2,681,328	2,694,101	2,610,952
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	3,013,631	3,091,944	3,157,317	3,349,559	3,338,238	3,405,003	3,405,003	3,517,326
15. Declining Enrolment Adjustment <sup>2</sup>	955,971	1,198,083	1,151,282	1,826,108	1,494,151	1,015,756	843,765	421,563
16. School Board Administration and Governance Grant	2,427,245	2,440,929	2,438,050	2,435,920	2,420,984	2,435,802	2,449,670	2,711,000
17. Community Use of Schools Grant <sup>3</sup>			69,284	69,284	69,284	69,284	69,284	136,687
18. School Operations Allocation	4,766,288	5,162,939	5,319,911	5,370,447	5,122,646	5,213,071	5,226,134	5,282,153
<b>Total Grants for Operating Purposes</b>	<b>\$ 51,028,299</b>	<b>\$ 53,243,674</b>	<b>\$ 53,765,714</b>	<b>\$ 55,276,114</b>	<b>\$ 54,557,815</b>	<b>\$ 56,681,414</b>	<b>\$ 56,874,682</b>	<b>\$ 57,431,989</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
19. School Renewal Allocation *	955,651	1,110,744	1,243,864	1,245,604	1,166,394	1,489,876	1,421,535	1,544,888
20. New Pupil Places Allocation *	-	-	-	10,184	-	-	-	-
21. Other Capital Programs * <sup>4</sup>					123,425	91,339	98,400	148,851
22. Prior Capital Commitments and Debt Charges	295,831	295,831	68,265	-	-	-	-	-
23. OMERS Recovery	(247,158)	(78,926)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 1,004,324</b>	<b>\$ 1,327,649</b>	<b>\$ 1,312,129</b>	<b>\$ 1,255,788</b>	<b>\$ 1,289,819</b>	<b>\$ 1,581,215</b>	<b>\$ 1,519,935</b>	<b>\$ 1,693,739</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 52,032,623</b>	<b>\$ 54,571,323</b>	<b>\$ 55,077,843</b>	<b>\$ 56,531,902</b>	<b>\$ 55,847,634</b>	<b>\$ 58,262,629</b>	<b>\$ 58,394,617</b>	<b>\$ 59,125,729</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	22	3
Enrolment	3,745	1,552
Capacity	6,353	1,770
Average Utilization	58.9%	87.7%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	4,439	4,316	4,195	4,051	3,869	3,662	3,745	3,729	
Secondary	1,881	1,685	1,632	1,578	1,522	1,570	1,552	1,525	
<b>Total</b>	<b>6,319</b>	<b>6,000</b>	<b>5,827</b>	<b>5,629</b>	<b>5,391</b>	<b>5,232</b>	<b>5,297</b>	<b>5,254</b>	

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 1.3 M
Stages 1 & 2	\$ 5.9 M	Prohibitive to Repair (PTR)	\$ 1.6 M
Stage 3	\$ 199,705	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 94,019	Library Books in 2005-06	\$ 91,266
Secondary Textbooks in 2005-06	\$ 36,397	Library Books in 2006-07	\$ 80,495
Grades 4 to 6 Textbooks in 2006-07	\$ 27,742	Library Staff in 2008-09	\$ 86,630

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2008-09 School Year  
(14) Kawartha Pine Ridge DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	158,651,106	158,345,314	159,088,131	164,561,442	150,253,122	152,473,319	152,836,287	150,836,542
2. School Foundation Grant <sup>1</sup>					21,877,038	23,122,783	22,950,959	23,193,361
3. Primary Class Size Reduction Amount			1,609,038	3,181,084	4,794,001	6,885,872	6,822,368	6,734,986
4. Special Education Grant *	33,447,950	38,775,331	39,157,021	40,203,903	42,741,517	44,061,717	43,795,457	43,515,319
5. Language Grant	4,539,900	4,566,326	4,583,920	4,519,090	4,564,453	4,445,324	4,452,613	4,486,783
6. First Nations, Métis, and Inuit Education Supplement *						309,421	254,969	253,721
7. Geographic Circumstances Grant <sup>1</sup>	843,399	1,302,344	2,378,627	2,863,926	629,179	881,074	900,290	885,465
8. Learning Opportunities Grant <sup>1</sup>	3,220,793	4,443,221	4,709,616	4,733,711	2,892,372	3,125,814	3,138,078	3,146,697
9. Safe Schools Supplement *								634,644
10. Program Enhancement Grant						705,000	690,000	887,800
11. Continuing Education and Other Programs Grant *	1,553,432	1,234,205	770,599	793,305	892,446	922,157	834,079	824,465
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	13,397,797	14,701,664	15,185,363	13,877,295	16,466,796	18,051,926	17,144,355	19,532,770
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	13,964,443	14,377,339	15,428,768	16,082,377	16,745,450	17,827,458	18,876,460	19,498,121
15. Declining Enrolment Adjustment <sup>2</sup>	627,760	3,495,076	2,850,539	3,366,603	2,790,526	3,554,251	2,955,230	3,880,667
16. School Board Administration and Governance Grant	8,522,868	8,462,456	8,518,919	8,609,629	8,541,731	8,521,320	8,503,327	8,425,776
17. Community Use of Schools Grant <sup>3</sup>			343,705	343,705	343,705	343,705	343,705	544,637
18. School Operations Allocation	26,334,412	25,969,864	27,106,901	28,228,401	28,035,024	28,420,810	28,593,388	28,479,682
<b>Total Grants for Operating Purposes</b>	<b>\$ 265,103,860</b>	<b>\$ 275,673,140</b>	<b>\$ 281,731,147</b>	<b>\$ 291,364,471</b>	<b>\$ 301,567,360</b>	<b>\$ 313,651,952</b>	<b>\$ 313,091,565</b>	<b>\$ 315,761,436</b>
<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	5,167,733	5,616,876	5,917,807	5,781,769	5,568,011	7,336,824	7,096,558	7,614,422
20. New Pupil Places Allocation *	4,320,491	4,371,460	5,197,952	4,677,592	3,228,492	2,612,345	2,407,601	1,783,721
21. Other Capital Programs * <sup>4</sup>					1,144,754	1,159,806	142,685	638,471
22. Prior Capital Commitments and Debt Charges	4,085,955	5,733,802	3,987,078	3,778,063	3,785,169	3,527,795	4,265,195	2,048,295
23. OMERS Recovery	(1,357,408)	(412,810)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 12,216,771</b>	<b>\$ 15,309,328</b>	<b>\$ 15,102,837</b>	<b>\$ 14,237,424</b>	<b>\$ 13,726,426</b>	<b>\$ 14,636,769</b>	<b>\$ 13,912,039</b>	<b>\$ 12,084,909</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 277,320,631</b>	<b>\$ 290,982,468</b>	<b>\$ 296,833,984</b>	<b>\$ 305,601,895</b>	<b>\$ 315,293,786</b>	<b>\$ 328,288,721</b>	<b>\$ 327,003,604</b>	<b>\$ 327,846,345</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	78	19
Enrolment	22,014	13,258
Capacity	22,296	14,376
Average Utilization	98.7%	92.2%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	25,602	25,141	24,421	23,652	22,758	22,200	22,014	21,260	
Secondary	13,616	12,961	13,075	13,355	13,343	13,043	13,258	12,998	
<b>Total</b>	<b>39,218</b>	<b>38,102</b>	<b>37,496</b>	<b>37,007</b>	<b>36,101</b>	<b>35,242</b>	<b>35,272</b>	<b>34,258</b>	

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 13.2 M
Stages 1 & 2	\$ 31.6 M	Prohibitive to Repair (PTR)	\$ 8.9 M
Stage 3	\$ 19.4 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 540,041	Library Books in 2005-06	\$ 340,491
Secondary Textbooks in 2005-06	\$ 279,704	Library Books in 2006-07	\$ 297,214
Grades 4 to 6 Textbooks in 2006-07	\$ 184,636	Library Staff in 2008-09	\$ 174,875

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(5A) Keewatin-Patricia DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	26,119,388	25,633,830	25,259,466	25,906,604	23,351,172	23,440,580	23,439,505	22,779,971
2. School Foundation Grant <sup>1</sup>					4,037,106	4,232,368	4,248,731	4,291,140
3. Primary Class Size Reduction Amount			237,712	452,727	647,422	901,600	880,040	857,260
4. Special Education Grant *	8,332,803	10,286,395	8,942,171	10,431,237	10,185,066	10,300,876	10,336,707	10,261,056
5. Language Grant	636,247	643,013	616,832	643,787	620,227	478,699	501,352	511,114
6. First Nations, Métis, and Inuit Education Supplement *						1,180,769	1,114,651	1,112,452
7. Geographic Circumstances Grant <sup>1</sup>	8,498,921	9,777,975	10,711,435	10,080,625	7,432,384	7,696,931	7,681,961	7,506,687
8. Learning Opportunities Grant <sup>1</sup>	1,259,806	1,523,309	1,557,239	1,573,145	1,078,337	1,108,332	1,110,682	1,110,809
9. Safe Schools Supplement *								204,046
10. Program Enhancement Grant						157,500	157,500	202,650
11. Continuing Education and Other Programs Grant *	642,909	223,201	146,871	118,190	153,395	188,944	35,910	34,851
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	2,263,066	2,153,533	2,017,467	1,334,345	1,679,330	1,913,959	2,168,097	2,785,974
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	3,464,362	3,547,527	3,976,764	4,159,533	4,054,242	4,135,327	4,135,327	4,271,742
15. Declining Enrolment Adjustment <sup>2</sup>	395,228	883,656	1,116,290	1,490,954	1,064,902	982,387	926,589	966,548
16. School Board Administration and Governance Grant	2,621,207	2,642,473	2,625,420	2,652,749	2,634,713	2,618,381	2,622,070	2,819,168
17. Community Use of Schools Grant <sup>3</sup>			75,038	75,038	75,038	75,038	75,038	145,680
18. School Operations Allocation	4,807,116	5,570,950	5,707,460	5,992,058	5,945,535	6,005,773	6,025,169	6,080,380
<b>Total Grants for Operating Purposes</b>	<b>\$ 59,041,053</b>	<b>\$ 62,885,862</b>	<b>\$ 62,990,165</b>	<b>\$ 64,910,992</b>	<b>\$ 62,958,869</b>	<b>\$ 65,417,464</b>	<b>\$ 65,459,330</b>	<b>\$ 65,941,528</b>

  

<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	956,749	1,157,769	1,270,076	1,645,919	1,550,030	1,886,340	1,921,291	1,993,104
20. New Pupil Places Allocation *	343,698	343,698	346,822	381,130	460,681	381,130	381,130	381,130
21. Other Capital Programs * <sup>4</sup>					206,064	(0)	-	22,149
22. Prior Capital Commitments and Debt Charges	756,858	1,421,349	1,131,221	1,007,934	1,745,334	855,771	855,771	855,771
23. OMERS Recovery	(436,831)	(140,301)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 1,620,474</b>	<b>\$ 2,782,515</b>	<b>\$ 2,748,119</b>	<b>\$ 3,034,983</b>	<b>\$ 3,962,109</b>	<b>\$ 3,123,241</b>	<b>\$ 3,158,192</b>	<b>\$ 3,252,154</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 60,661,527</b>	<b>\$ 65,668,377</b>	<b>\$ 65,738,284</b>	<b>\$ 67,945,975</b>	<b>\$ 66,920,978</b>	<b>\$ 68,540,705</b>	<b>\$ 68,617,522</b>	<b>\$ 69,193,682</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	17	5
Enrolment	2,964	2,351
Capacity	5,133	3,627
Average Utilization	57.7%	64.8%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	3,763	3,633	3,447	3,336	3,167	3,030	2,964	2,822	
Secondary	2,618	2,461	2,434	2,410	2,358	2,300	2,351	2,266	
<b>Total</b>	<b>6,380</b>	<b>6,094</b>	<b>5,880</b>	<b>5,746</b>	<b>5,525</b>	<b>5,330</b>	<b>5,315</b>	<b>5,087</b>	

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms
Stages 1 & 2	\$ 6.0 M	Prohibitive to Repair (PTR)
Stage 3	\$ 1.0 M	French Capital Transitional Adjustment
Stage 4	TBD	(over 4 years beginning in 2006-07)
New Capital Funding	TBD	Growth Schools

<b>Funding Outside the GSN for Textbooks and Libraries</b>		
Elementary Textbooks in 2005-06	\$ 76,374	Library Books in 2005-06
Secondary Textbooks in 2005-06	\$ 48,012	Library Books in 2006-07
Grades 4 to 6 Textbooks in 2006-07	\$ 28,295	Library Staff in 2008-09
		\$ 87,756
		\$ 74,303
		\$ 76,640

**Notes:** Totals may not add due to rounding.

1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.

2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.

4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.

\* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(33B) Kenora Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	4,353,260	4,629,301	4,834,009	5,138,410	4,621,568	4,975,430	4,904,869	5,005,714
2. School Foundation Grant <sup>1</sup>					1,056,752	1,121,901	972,457	1,002,864
3. Primary Class Size Reduction Amount			57,652	116,110	178,682	263,424	279,104	279,553
4. Special Education Grant *	1,240,789	1,412,747	1,516,986	1,477,137	1,502,229	1,554,661	1,523,402	1,525,031
5. Language Grant	197,022	213,944	215,551	221,540	229,128	201,011	198,859	200,329
6. First Nations, Métis, and Inuit Education Supplement *						210,381	492,417	495,756
7. Geographic Circumstances Grant <sup>1</sup>	1,490,378	1,689,649	1,795,897	1,850,958	1,330,721	1,381,113	1,373,427	1,379,757
8. Learning Opportunities Grant <sup>1</sup>	297,619	340,772	359,821	373,878	290,579	335,148	295,521	298,207
9. Safe Schools Supplement *								75,000
10. Program Enhancement Grant						45,000	37,500	48,250
11. Continuing Education and Other Programs Grant *	-	-	-	-	2,587	-	-	-
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	216,650	183,192	177,411	214,763	333,334	462,876	457,443	555,039
13. Early Learning Grant	-	1,591	-	-	-	-	-	-
14. Student Transportation Grant *	632,078	672,655	719,741	766,880	775,351	790,858	806,718	833,325
15. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	121,635	-	60,817	30,409
16. School Board Administration and Governance Grant	907,712	946,375	972,231	996,071	1,022,058	1,048,126	1,061,673	1,323,762
17. Community Use of Schools Grant <sup>3</sup>			11,113	11,113	11,113	11,113	11,113	54,881
18. School Operations Allocation	698,054	730,896	811,485	833,481	815,158	881,387	952,485	974,168
<b>Total Grants for Operating Purposes</b>	<b>\$ 10,033,562</b>	<b>\$ 10,821,122</b>	<b>\$ 11,471,897</b>	<b>\$ 12,000,341</b>	<b>\$ 12,290,895</b>	<b>\$ 13,282,429</b>	<b>\$ 13,427,806</b>	<b>\$ 14,082,045</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
19. School Renewal Allocation *	216,087	311,272	346,233	456,770	438,381	471,053	501,162	488,257
20. New Pupil Places Allocation *	-	251,445	272,981	80,083	645,963	484,509	748,485	924,297
21. Other Capital Programs * <sup>4</sup>					43,224	92,164	92,164	131,224
22. Prior Capital Commitments and Debt Charges	302,626	284,400	2,015,287	-	-	-	-	-
23. OMERS Recovery	(73,752)	(28,067)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 444,961</b>	<b>\$ 819,050</b>	<b>\$ 2,634,501</b>	<b>\$ 536,853</b>	<b>\$ 1,127,568</b>	<b>\$ 1,047,727</b>	<b>\$ 1,341,811</b>	<b>\$ 1,543,779</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 10,478,523</b>	<b>\$ 11,640,172</b>	<b>\$ 14,106,398</b>	<b>\$ 12,537,194</b>	<b>\$ 13,418,463</b>	<b>\$ 14,330,156</b>	<b>\$ 14,769,617</b>	<b>\$ 15,625,823</b>
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<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	5	1
Enrolment	828	332
Capacity	1,194	324
Average Utilization	69.3%	102.4%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	862	866	870	853	813	807	828	799	
Secondary	241	271	291	326	324	362	332	359	
<b>Total</b>	<b>1,103</b>	<b>1,136</b>	<b>1,161</b>	<b>1,179</b>	<b>1,137</b>	<b>1,169</b>	<b>1,160</b>	<b>1,158</b>	

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms \$ 514,858
Stages 1 & 2	\$ 450,147	Prohibitive to Repair (PTR) \$ 3.1 M
Stage 3	-	French Capital Transitional Adjustment n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)
New Capital Funding	TBD	Growth Schools -

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 19,005	Library Books in 2005-06	\$ 21,061
Secondary Textbooks in 2005-06	\$ 7,121	Library Books in 2006-07	\$ 18,576
Grades 4 to 6 Textbooks in 2006-07	\$ 5,912	Library Staff in 2008-09	\$ 56,660

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(6A) Lakehead DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	53,824,514	52,865,369	51,808,179	51,402,301	45,974,601	44,815,167	45,605,860	43,757,915
2. School Foundation Grant <sup>1</sup>					7,017,697	7,288,185	7,082,630	7,069,818
3. Primary Class Size Reduction Amount			480,703	892,976	1,333,288	1,847,261	1,908,256	1,807,560
4. Special Education Grant *	11,467,530	12,305,369	12,984,206	13,576,950	13,350,235	13,151,522	13,179,627	12,973,110
5. Language Grant	1,547,882	1,604,029	1,578,300	1,494,120	1,449,377	1,517,164	1,390,409	1,385,333
6. First Nations, Métis, and Inuit Education Supplement *						177,168	298,056	290,291
7. Geographic Circumstances Grant <sup>1</sup>	4,845,353	5,378,300	5,792,066	5,388,613	4,488,020	4,655,788	4,701,609	4,607,227
8. Learning Opportunities Grant <sup>1</sup>	2,651,620	3,093,295	3,196,792	3,328,981	2,240,314	2,278,184	2,272,206	2,279,350
9. Safe Schools Supplement *								172,756
10. Program Enhancement Grant						240,000	217,500	279,850
11. Continuing Education and Other Programs Grant *	297,260	302,083	233,906	292,748	367,532	420,183	472,364	452,320
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	4,277,145	4,588,013	4,417,249	3,817,850	4,115,750	4,981,671	5,197,305	6,075,496
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	4,989,348	5,154,103	5,782,443	6,140,264	6,072,331	6,193,778	6,193,778	6,398,096
15. Declining Enrolment Adjustment <sup>2</sup>	1,484,915	1,837,902	2,458,037	4,852,026	2,976,054	3,267,162	2,876,728	2,584,984
16. School Board Administration and Governance Grant	3,776,244	3,738,777	3,702,268	3,637,158	3,568,175	3,480,723	3,528,422	3,684,526
17. Community Use of Schools Grant <sup>3</sup>			132,369	132,369	132,369	132,369	132,369	201,403
18. School Operations Allocation	9,871,596	9,988,457	10,112,161	9,765,657	9,565,463	9,414,681	9,366,147	9,309,355
<b>Total Grants for Operating Purposes</b>	<b>\$ 99,033,407</b>	<b>\$ 100,855,697</b>	<b>\$ 102,678,679</b>	<b>\$ 104,722,013</b>	<b>\$ 102,651,206</b>	<b>\$ 103,861,005</b>	<b>\$ 104,423,265</b>	<b>\$ 103,329,392</b>
<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	1,973,808	2,176,043	2,346,476	2,649,253	2,411,477	2,827,696	2,836,821	2,796,789
20. New Pupil Places Allocation *	-	-	-	-	-	-	-	-
21. Other Capital Programs * <sup>4</sup>					214,128	172,075	172,075	589,766
22. Prior Capital Commitments and Debt Charges	3,098,081	2,783,532	2,210,905	1,350,993	947,985	600,967	704,513	549,384
23. OMERS Recovery	(732,258)	(250,228)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 4,339,631</b>	<b>\$ 4,709,347</b>	<b>\$ 4,557,381</b>	<b>\$ 4,000,246</b>	<b>\$ 3,573,590</b>	<b>\$ 3,600,738</b>	<b>\$ 3,713,408</b>	<b>\$ 3,935,939</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 103,373,038</b>	<b>\$ 105,565,044</b>	<b>\$ 107,236,060</b>	<b>\$ 108,722,259</b>	<b>\$ 106,224,796</b>	<b>\$ 107,461,743</b>	<b>\$ 108,136,673</b>	<b>\$ 107,265,331</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	24	5
Enrolment	6,189	4,249
Capacity	8,684	4,506
Average Utilization	71.3%	94.3%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	8,304	7,901	7,523	6,960	6,435	6,026	6,189	5,871	
Secondary	4,936	4,736	4,615	4,512	4,488	4,218	4,249	4,001	
<b>Total</b>	<b>13,241</b>	<b>12,637</b>	<b>12,138</b>	<b>11,471</b>	<b>10,924</b>	<b>10,244</b>	<b>10,438</b>	<b>9,872</b>	

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) :		
Stages 1 & 2	\$ 8.5 M	Primary Class Size: New Classrooms
Stage 3	\$ 799,483	Prohibitive to Repair (PTR)
Stage 4	TBD	French Capital Transitional Adjustment
New Capital Funding	TBD	(over 4 years beginning in 2006-07)
		Growth Schools
		-

<b>Funding Outside the GSN for Textbooks and Libraries</b>		
Elementary Textbooks in 2005-06	\$ 163,649	Library Books in 2005-06
Secondary Textbooks in 2005-06	\$ 101,586	Library Books in 2006-07
Grades 4 to 6 Textbooks in 2006-07	\$ 55,976	Library Staff in 2008-09
		\$ 126,368
		\$ 111,455
		\$ 89,960

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(10) Lambton Kent DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	110,875,545	109,484,751	109,144,904	111,502,424	101,700,027	103,338,195	103,464,137	103,143,875
2. School Foundation Grant <sup>1</sup>					14,669,681	15,517,623	15,584,965	15,852,047
3. Primary Class Size Reduction Amount			1,058,956	2,125,170	3,182,814	4,648,728	4,579,344	4,703,939
4. Special Education Grant *	19,253,240	21,843,581	19,565,044	22,987,921	23,153,061	23,493,514	23,455,520	23,418,472
5. Language Grant	3,069,874	3,169,818	3,280,271	3,235,413	3,283,705	3,264,995	3,308,606	3,351,187
6. First Nations, Métis, and Inuit Education Supplement *						317,088	296,055	296,925
7. Geographic Circumstances Grant <sup>1</sup>	336,287	988,362	1,531,526	1,880,679	291,826	508,705	509,055	504,236
8. Learning Opportunities Grant <sup>1</sup>	2,381,451	3,225,901	3,377,911	3,472,190	2,245,444	2,302,945	2,302,600	2,309,903
9. Safe Schools Supplement *								447,633
10. Program Enhancement Grant						495,000	495,000	636,900
11. Continuing Education and Other Programs Grant *	778,071	836,953	756,628	861,432	1,079,869	1,008,717	1,002,634	998,128
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	12,060,789	12,350,205	12,054,922	11,110,989	12,542,690	11,924,792	12,709,477	12,811,212
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	9,392,605	9,690,742	10,378,173	10,785,886	10,775,756	11,093,238	10,992,983	11,354,363
15. Declining Enrolment Adjustment <sup>2</sup>	703,908	2,965,886	2,768,066	4,053,956	2,680,097	2,396,333	2,235,194	1,738,167
16. School Board Administration and Governance Grant	5,970,464	5,883,088	5,873,441	5,882,794	5,865,521	5,851,341	5,866,454	6,092,066
17. Community Use of Schools Grant <sup>3</sup>			270,576	270,576	270,576	270,576	270,576	430,069
18. School Operations Allocation	19,995,745	20,125,078	20,922,577	21,957,873	21,690,378	22,113,179	22,183,661	22,341,214
<b>Total Grants for Operating Purposes</b>	<b>\$ 184,817,979</b>	<b>\$ 190,564,365</b>	<b>\$ 190,982,995</b>	<b>\$ 200,127,303</b>	<b>\$ 203,431,445</b>	<b>\$ 208,544,970</b>	<b>\$ 209,256,262</b>	<b>\$ 210,430,337</b>
<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	3,932,713	4,256,171	4,570,869	4,397,430	4,217,693	5,336,835	5,384,194	5,705,171
20. New Pupil Places Allocation *	-	-	-	-	-	-	-	-
21. Other Capital Programs * <sup>4</sup>					692,620	293,418	124,777	306,749
22. Prior Capital Commitments and Debt Charges	334,572	1,042,460	744,654	744,654	744,654	744,654	744,654	744,654
23. OMERS Recovery	(921,261)	(246,899)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 3,346,024</b>	<b>\$ 5,051,732</b>	<b>\$ 5,315,523</b>	<b>\$ 5,142,084</b>	<b>\$ 5,654,967</b>	<b>\$ 6,374,907</b>	<b>\$ 6,253,624</b>	<b>\$ 6,756,574</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 188,164,003</b>	<b>\$ 195,616,097</b>	<b>\$ 196,298,518</b>	<b>\$ 205,269,387</b>	<b>\$ 209,086,412</b>	<b>\$ 214,919,877</b>	<b>\$ 215,509,886</b>	<b>\$ 217,186,911</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	55	13
Enrolment	14,465	9,312
Capacity	18,353	12,447
Average Utilization	78.8%	74.8%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
Elementary	16,695	16,388	15,868	15,401	14,879	14,468	14,465	14,141
Secondary	10,510	9,788	9,706	9,546	9,434	9,285	9,312	9,197
<b>Total</b>	<b>27,206</b>	<b>26,176</b>	<b>25,574</b>	<b>24,946</b>	<b>24,314</b>	<b>23,753</b>	<b>23,777</b>	<b>23,338</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 4.0 M
Stages 1 & 2	\$ 20.9 M	Prohibitive to Repair (PTR)	\$ 7.3 M
Stage 3	\$ 6.2 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 351,558	Library Books in 2005-06	\$ 231,675
Secondary Textbooks in 2005-06	\$ 208,579	Library Books in 2006-07	\$ 204,334
Grades 4 to 6 Textbooks in 2006-07	\$ 123,032	Library Staff in 2008-09	\$ 138,245

**Notes:** Totals may not add due to rounding.

1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.

2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.

4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.

\* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

### Projected School Board Funding for the 2008-09 School Year (27) Limestone DSB

Grants for Operating Purposes	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Projections	2007-08 Revised Estimates	2008-09 Projections
1. Pupil Foundation Grant <sup>1</sup>	92,085,251	92,443,121	92,581,380	95,437,270	87,475,941	90,623,378	89,379,214	88,678,224
2. School Foundation Grant <sup>1</sup>					13,640,753	14,598,883	14,412,227	14,633,205
3. Primary Class Size Reduction Amount			921,425	1,821,666	2,807,317	4,116,000	4,067,392	4,108,453
4. Special Education Grant *	21,963,528	24,160,279	23,333,028	27,052,721	27,269,847	27,972,839	27,991,134	27,908,780
5. Language Grant	2,880,600	2,994,065	3,158,727	3,118,455	3,081,212	3,254,750	3,153,469	3,223,747
6. First Nations, Métis, and Inuit Education Supplement *						81,913	80,943	79,639
7. Geographic Circumstances Grant <sup>1</sup>	3,292,667	3,478,782	4,703,168	4,949,059	2,108,140	2,639,573	2,571,121	2,557,319
8. Learning Opportunities Grant <sup>1</sup>	2,711,230	3,562,799	3,815,487	3,838,138	2,541,528	2,681,198	2,638,154	2,649,511
9. Safe Schools Supplement *								369,830
10. Program Enhancement Grant						472,500	465,000	598,300
11. Continuing Education and Other Programs Grant *	2,787,312	2,930,276	2,524,314	2,413,993	1,822,310	1,828,585	1,783,087	1,761,392
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	6,281,810	7,134,688	7,507,043	7,138,581	8,453,455	9,057,335	8,949,651	10,089,707
13. Early Learning Grant	-	-	-					
14. Student Transportation Grant *	9,524,835	9,871,931	11,166,111	11,593,523	11,587,385	11,949,106	12,652,246	13,067,641
15. Declining Enrolment Adjustment <sup>2</sup>	459,499	1,375,897	1,683,488	2,251,804	1,663,153	761,173	1,412,886	1,728,574
16. School Board Administration and Governance Grant	5,225,126	5,210,887	5,229,621	5,260,773	5,258,410	5,356,109	5,297,134	5,503,327
17. Community Use of Schools Grant <sup>3</sup>			239,796	239,796	239,796	239,796	239,796	384,414
18. School Operations Allocation	17,519,755	18,032,643	18,665,823	19,302,291	19,136,531	19,763,254	19,533,471	19,561,852
<b>Total Grants for Operating Purposes</b>	<b>\$ 164,731,613</b>	<b>\$ 171,195,368</b>	<b>\$ 175,529,411</b>	<b>\$ 184,418,070</b>	<b>\$ 187,085,778</b>	<b>\$ 195,396,392</b>	<b>\$ 194,626,924</b>	<b>\$ 196,903,913</b>
<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	3,532,878	3,937,022	4,403,703	4,070,025	3,809,738	5,315,903	4,923,528	5,725,718
20. New Pupil Places Allocation *	1,001,164	1,001,164	1,021,172	165,840	108,980	997,863	997,863	997,863
21. Other Capital Programs * <sup>4</sup>					477,642	369,669	70,239	207,969
22. Prior Capital Commitments and Debt Charges	517,838	967,353	784,419	784,419	784,419	559,332	559,332	457,419
23. OMERS Recovery	(1,029,093)	(313,173)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 4,022,787</b>	<b>\$ 5,592,366</b>	<b>\$ 6,209,294</b>	<b>\$ 5,020,284</b>	<b>\$ 5,180,779</b>	<b>\$ 7,242,767</b>	<b>\$ 6,550,962</b>	<b>\$ 7,388,969</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 168,754,400</b>	<b>\$ 176,787,734</b>	<b>\$ 181,738,705</b>	<b>\$ 189,438,354</b>	<b>\$ 192,266,557</b>	<b>\$ 202,639,159</b>	<b>\$ 201,177,886</b>	<b>\$ 204,292,883</b>

Average Utilization of Facilities, 2007-08		
	Elementary	Secondary
Number of Facilities	54	12
Enrolment	12,672	7,909
Capacity	14,535	8,976
Average Utilization	87.2%	88.1%

Enrolment (Average Daily Enrolment of Pupils of the Board)								
	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Projections	2007-08 Revised Estimates	2008-09 Projections
Elementary	14,173	14,071	13,779	13,365	12,961	12,725	12,672	12,358
Secondary	8,474	8,071	7,968	8,025	7,990	8,114	7,909	7,752
<b>Total</b>	<b>22,647</b>	<b>22,141</b>	<b>21,747</b>	<b>21,390</b>	<b>20,951</b>	<b>20,839</b>	<b>20,581</b>	<b>20,109</b>

Capital Programs, Estimated Project Value			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 5.1 M
Stages 1 & 2	\$ 32.0 M	Prohibitive to Repair (PTR)	\$ 0
Stage 3	\$ 8.7 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

Funding Outside the GSN for Textbooks and Libraries			
Elementary Textbooks in 2005-06	\$ 307,281	Library Books in 2005-06	\$ 238,695
Secondary Textbooks in 2005-06	\$ 169,924	Library Books in 2006-07	\$ 210,526
Grades 4 to 6 Textbooks in 2006-07	\$ 105,543	Library Staff in 2008-09	\$ 133,250

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(38) London District Catholic School Board**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	85,960,913	87,431,606	90,394,338	94,301,979	88,327,434	92,169,097	91,541,213	92,022,965
2. School Foundation Grant <sup>1</sup>					12,546,877	13,570,175	13,533,264	13,835,933
3. Primary Class Size Reduction Amount			900,343	1,822,825	2,767,970	3,960,376	3,971,352	3,972,171
4. Special Education Grant *	14,606,770	17,853,818	17,895,810	18,305,039	18,749,526	19,438,141	19,470,376	19,471,935
5. Language Grant	3,291,252	3,744,549	4,342,915	4,189,642	4,135,854	4,040,145	4,074,420	4,119,964
6. First Nations, Métis, and Inuit Education Supplement *						49,955	49,681	49,470
7. Geographic Circumstances Grant <sup>1</sup>	290,750	691,752	887,099	898,849	85,131	235,692	265,904	267,729
8. Learning Opportunities Grant <sup>1</sup>	4,269,899	5,118,097	5,503,972	5,674,181	3,757,216	3,872,062	3,856,567	3,883,445
9. Safe Schools Supplement *								374,053
10. Program Enhancement Grant						420,000	420,000	540,400
11. Continuing Education and Other Programs Grant *	758,243	788,663	868,636	912,342	940,952	869,922	913,334	922,475
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	7,913,503	7,974,885	8,683,989	8,600,110	9,830,840	9,316,787	10,755,388	11,202,953
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	9,431,219	9,724,582	10,159,078	10,579,775	10,691,558	11,935,407	11,766,729	12,154,886
15. Declining Enrolment Adjustment <sup>2</sup>	-	362,214	181,107	232,194	25,544	12,772	12,772	300,468
16. School Board Administration and Governance Grant	4,849,800	4,890,916	5,058,672	5,137,759	5,218,684	5,358,872	5,322,015	5,586,161
17. Community Use of Schools Grant <sup>3</sup>			196,941	196,941	196,941	196,941	196,941	345,647
18. School Operations Allocation	14,206,606	14,417,586	15,558,459	16,075,635	16,451,460	17,122,155	17,180,756	17,338,243
<b>Total Grants for Operating Purposes</b>	<b>\$ 145,578,954</b>	<b>\$ 152,998,668</b>	<b>\$ 160,631,359</b>	<b>\$ 166,927,271</b>	<b>\$ 173,725,987</b>	<b>\$ 182,568,500</b>	<b>\$ 183,330,713</b>	<b>\$ 186,388,898</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
19. School Renewal Allocation *	2,576,456	2,887,101	3,114,650	2,958,505	2,890,180	3,385,049	3,283,842	3,523,284
20. New Pupil Places Allocation *	5,023,953	4,979,596	6,124,992	5,070,820	5,252,418	7,037,392	6,897,751	6,784,201
21. Other Capital Programs * <sup>4</sup>					242,537	517,321	20,037	310,840
22. Prior Capital Commitments and Debt Charges	1,666,823	1,977,180	1,023,437	1,034,677	1,046,157	397,197	1,057,877	1,069,837
23. OMERS Recovery	(742,248)	(250,699)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 8,524,984</b>	<b>\$ 9,593,178</b>	<b>\$ 10,263,079</b>	<b>\$ 9,064,002</b>	<b>\$ 9,431,292</b>	<b>\$ 11,336,959</b>	<b>\$ 11,259,506</b>	<b>\$ 11,688,162</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 154,103,938</b>	<b>\$ 162,591,846</b>	<b>\$ 170,894,438</b>	<b>\$ 175,991,273</b>	<b>\$ 183,157,279</b>	<b>\$ 193,905,459</b>	<b>\$ 194,590,219</b>	<b>\$ 198,077,060</b>
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<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	48	8
Enrolment	12,603	8,389
Capacity	13,232	6,622
Average Utilization	95.2%	126.7%

<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
Elementary	14,045	13,868	13,661	13,426	13,000	12,534	12,603	12,333
Secondary	7,234	7,168	7,608	7,755	8,135	8,567	8,389	8,426
<b>Total</b>	<b>21,279</b>	<b>21,036</b>	<b>21,269</b>	<b>21,181</b>	<b>21,134</b>	<b>21,100</b>	<b>20,992</b>	<b>20,758</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 7.1 M
Stages 1 & 2	\$ 9.1 M	Prohibitive to Repair (PTR)	\$ 6.2 M
Stage 3	\$ 2.0 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 308,379	Library Books in 2005-06	\$ 203,593
Secondary Textbooks in 2005-06	\$ 165,126	Library Books in 2006-07	\$ 173,375
Grades 4 to 6 Textbooks in 2006-07	\$ 108,671	Library Staff in 2008-09	\$ 129,920

**Notes:** Totals may not add due to rounding.

1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.

2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.

4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.

\* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2008-09 School Year  
(4) Near North DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	52,794,765	52,272,717	52,545,807	53,676,267	48,261,652	48,565,655	48,295,900	47,079,987
2. School Foundation Grant <sup>1</sup>					8,385,068	8,699,751	8,957,300	9,067,958
3. Primary Class Size Reduction Amount			487,376	972,825	1,470,074	2,022,328	2,072,896	2,049,431
4. Special Education Grant *	13,213,657	14,756,190	15,435,892	15,919,681	15,953,609	15,864,150	15,923,465	15,772,729
5. Language Grant	1,489,046	1,449,728	1,451,574	1,413,481	1,451,502	1,411,833	1,425,093	1,436,276
6. First Nations, Métis, and Inuit Education Supplement *						313,335	270,103	266,014
7. Geographic Circumstances Grant <sup>1</sup>	4,710,840	6,383,921	7,120,314	7,466,639	4,737,638	6,000,828	6,122,322	6,110,393
8. Learning Opportunities Grant <sup>1</sup>	2,627,219	3,235,783	3,417,404	3,482,415	2,380,767	2,486,909	2,488,948	2,498,280
9. Safe Schools Supplement *								256,927
10. Program Enhancement Grant						315,000	315,000	405,300
11. Continuing Education and Other Programs Grant *	191,399	263,498	262,024	304,320	351,289	239,288	255,998	250,643
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	4,733,889	4,475,409	4,729,760	4,121,065	4,757,911	5,136,173	5,017,296	6,049,118
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	8,737,011	9,002,591	9,619,247	10,038,438	10,107,393	10,904,761	10,309,541	10,649,629
15. Declining Enrolment Adjustment <sup>2</sup>	612,616	1,086,791	774,777	1,141,839	1,407,340	1,566,238	1,754,905	1,720,955
16. School Board Administration and Governance Grant	3,565,788	3,594,304	3,624,367	3,639,688	3,596,301	3,590,160	3,577,775	3,767,550
17. Community Use of Schools Grant <sup>3</sup>			133,874	133,874	133,874	133,874	133,874	242,064
18. School Operations Allocation	9,544,259	10,041,290	10,596,102	11,285,998	11,208,798	11,252,089	11,249,500	11,290,371
<b>Total Grants for Operating Purposes</b>	<b>\$ 102,220,489</b>	<b>\$ 106,562,222</b>	<b>\$ 110,198,519</b>	<b>\$ 113,596,530</b>	<b>\$ 114,203,216</b>	<b>\$ 118,502,371</b>	<b>\$ 118,169,916</b>	<b>\$ 118,913,623</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
19. School Renewal Allocation *	1,880,488	2,132,243	2,541,246	2,572,730	2,491,775	3,335,319	2,923,325	3,593,237
20. New Pupil Places Allocation *	-	249,742	254,742	278,700	291,000	290,973	291,000	291,000
21. Other Capital Programs * <sup>4</sup>					381,901	-	-	324,455
22. Prior Capital Commitments and Debt Charges	1,141,846	1,543,275	1,411,808	1,419,741	1,327,287	1,142,258	1,150,474	1,142,258
23. OMERS Recovery	(703,007)	(266,212)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 2,319,327</b>	<b>\$ 3,659,048</b>	<b>\$ 4,207,796</b>	<b>\$ 4,271,171</b>	<b>\$ 4,491,963</b>	<b>\$ 4,768,550</b>	<b>\$ 4,364,799</b>	<b>\$ 5,350,951</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 104,539,816</b>	<b>\$ 110,221,270</b>	<b>\$ 114,406,315</b>	<b>\$ 117,867,701</b>	<b>\$ 118,695,179</b>	<b>\$ 123,270,922</b>	<b>\$ 122,534,715</b>	<b>\$ 124,264,575</b>
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<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	36	7
Enrolment	6,664	4,415
Capacity	10,324	6,327
Average Utilization	64.5%	69.8%

<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
Elementary	8,280	7,988	7,733	7,391	6,992	6,637	6,664	6,334
Secondary	4,731	4,537	4,595	4,613	4,530	4,489	4,415	4,292
<b>Total</b>	<b>13,010</b>	<b>12,525</b>	<b>12,328</b>	<b>12,004</b>	<b>11,522</b>	<b>11,126</b>	<b>11,079</b>	<b>10,626</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms
Stages 1 & 2	\$ 17.6 M	Prohibitive to Repair (PTR)
Stage 3	\$ 5.9 M	French Capital Transitional Adjustment
Stage 4	TBD	(over 4 years beginning in 2006-07)
New Capital Funding	TBD	Growth Schools

<b>Funding Outside the GSN for Textbooks and Libraries</b>		
Elementary Textbooks in 2005-06	\$ 169,878	Library Books in 2005-06
Secondary Textbooks in 2005-06	\$ 99,247	Library Books in 2006-07
Grades 4 to 6 Textbooks in 2006-07	\$ 60,159	Library Staff in 2008-09
		\$ 150,940
		\$ 133,127
		\$ 108,275

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.



### Projected School Board Funding for the 2008-09 School Year (50) Niagara Catholic DSB

Grants for Operating Purposes	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Projections	2007-08 Revised Estimates	2008-09 Projections
1. Pupil Foundation Grant <sup>1</sup>	94,909,727	96,730,175	99,339,920	104,065,051	96,801,302	99,790,698	99,663,214	99,740,057
2. School Foundation Grant <sup>1</sup>					13,642,530	14,649,939	14,693,248	14,970,204
3. Primary Class Size Reduction Amount			1,020,839	2,085,339	3,253,118	4,730,460	4,654,475	4,715,729
4. Special Education Grant *	17,842,475	20,368,000	21,061,199	22,063,007	22,382,909	22,926,650	22,886,973	22,906,842
5. Language Grant	2,976,773	3,356,865	3,922,609	3,746,960	3,666,276	3,791,061	3,779,402	3,772,217
6. First Nations, Métis, and Inuit Education Supplement *						60,504	60,304	59,888
7. Geographic Circumstances Grant <sup>1</sup>	120,735	163,056	393,898	452,256	-	-	-	-
8. Learning Opportunities Grant <sup>1</sup>	2,635,466	3,418,773	3,711,431	3,864,932	2,596,991	2,422,879	2,489,496	2,501,061
9. Safe Schools Supplement *								376,314
10. Program Enhancement Grant						457,500	457,500	588,650
11. Continuing Education and Other Programs Grant *	1,765,166	1,769,001	1,604,148	1,945,770	1,884,490	1,828,991	1,804,524	1,787,349
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	4,439,665	4,602,153	5,209,494	5,457,819	6,354,670	7,461,266	7,570,804	9,584,622
13. Early Learning Grant	-	-	-					
14. Student Transportation Grant *	6,862,716	7,058,153	7,205,865	7,519,855	7,608,896	7,792,240	9,331,750	9,639,582
15. Declining Enrolment Adjustment <sup>2</sup>	-	348,886	174,443	174,443	53,580	221,106	329,015	873,389
16. School Board Administration and Governance Grant	5,271,033	5,347,336	5,490,071	5,620,564	5,691,673	5,775,676	5,744,952	5,993,244
17. Community Use of Schools Grant <sup>3</sup>			225,907	225,907	225,907	225,907	225,907	378,132
18. School Operations Allocation	16,214,136	16,496,629	17,531,355	18,439,032	18,597,734	19,249,697	19,164,727	19,203,020
<b>Total Grants for Operating Purposes</b>	<b>\$ 153,037,892</b>	<b>\$ 159,659,027</b>	<b>\$ 166,891,179</b>	<b>\$ 175,660,935</b>	<b>\$ 182,760,076</b>	<b>\$ 191,384,573</b>	<b>\$ 192,856,291</b>	<b>\$ 197,090,301</b>

  

Grants for Capital and Other Purposes								
19. School Renewal Allocation *	3,237,027	3,597,119	4,079,156	3,891,363	3,620,836	5,012,252	5,097,579	5,363,228
20. New Pupil Places Allocation *	4,907,694	5,709,018	6,021,427	5,460,839	5,600,874	5,709,438	5,687,012	5,265,662
21. Other Capital Programs * <sup>4</sup>					848,698	757,929	-	448,906
22. Prior Capital Commitments and Debt Charges	4,497,342	4,573,800	4,524,782	18,279,853	3,814,434	1,253,730	4,612,425	1,272,667
23. OMERS Recovery	(1,044,938)	(435,944)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 11,597,125</b>	<b>\$ 13,443,993</b>	<b>\$ 14,625,365</b>	<b>\$ 27,632,055</b>	<b>\$ 13,884,842</b>	<b>\$ 12,733,349</b>	<b>\$ 15,397,016</b>	<b>\$ 12,350,463</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 164,635,017</b>	<b>\$ 173,103,020</b>	<b>\$ 181,516,544</b>	<b>\$ 203,292,990</b>	<b>\$ 196,644,918</b>	<b>\$ 204,117,923</b>	<b>\$ 208,253,307</b>	<b>\$ 209,440,764</b>
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Average Utilization of Facilities, 2007-08		
	Elementary	Secondary
Number of Facilities	53	8
Enrolment	14,614	8,446
Capacity	16,074	6,726
Average Utilization	90.9%	125.6%

Enrolment (Average Daily Enrolment of Pupils of the Board)								
	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Projections	2007-08 Revised Estimates	2008-09 Projections
Elementary	15,390	15,426	15,405	15,349	14,965	14,801	14,614	14,461
Secondary	8,084	7,862	8,035	8,135	8,363	8,327	8,446	8,282
<b>Total</b>	<b>23,474</b>	<b>23,288</b>	<b>23,440</b>	<b>23,483</b>	<b>23,329</b>	<b>23,128</b>	<b>23,060</b>	<b>22,743</b>

Capital Programs, Estimated Project Value			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 10.4 M
Stages 1 & 2	\$ 24.4 M	Prohibitive to Repair (PTR)	\$ 8.7 M
Stage 3	\$ 6.0 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

Funding Outside the GSN for Textbooks and Libraries			
Elementary Textbooks in 2005-06	\$ 352,221	Library Books in 2005-06	\$ 207,103
Secondary Textbooks in 2005-06	\$ 177,184	Library Books in 2006-07	\$ 185,759
Grades 4 to 6 Textbooks in 2006-07	\$ 118,605	Library Staff in 2008-09	\$ 138,245

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
  - 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(30B) Nipissing-Parry Sound Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	14,358,393	13,820,244	13,880,271	13,772,557	12,862,980	13,382,103	13,352,340	13,182,539
2. School Foundation Grant <sup>1</sup>					2,555,974	2,695,980	2,690,442	2,748,416
3. Primary Class Size Reduction Amount			145,209	284,325	448,961	658,476	655,620	671,420
4. Special Education Grant *	4,115,756	4,665,566	4,700,271	4,990,610	5,144,529	5,439,460	5,344,976	5,323,307
5. Language Grant	513,920	503,192	494,296	474,930	485,937	525,094	452,143	455,484
6. First Nations, Métis, and Inuit Education Supplement *						43,497	58,352	57,485
7. Geographic Circumstances Grant <sup>1</sup>	2,042,538	2,415,761	2,564,927	2,542,853	1,545,204	1,777,541	1,772,458	1,750,128
8. Learning Opportunities Grant <sup>1</sup>	804,228	937,881	1,018,749	1,034,733	760,702	757,781	757,838	762,576
9. Safe Schools Supplement *								75,000
10. Program Enhancement Grant						105,000	105,000	135,100
11. Continuing Education and Other Programs Grant *	253,532	243,167	234,394	269,763	235,158	234,847	239,400	237,327
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	835,019	721,711	894,335	869,730	1,257,475	1,484,905	1,522,025	1,830,886
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	2,993,752	3,069,625	3,131,018	3,262,834	3,314,141	3,605,999	3,605,014	3,725,198
15. Declining Enrolment Adjustment <sup>2</sup>	175,640	862,818	546,973	955,473	233,141	327,910	102,125	174,593
16. School Board Administration and Governance Grant	1,485,005	1,462,061	1,476,520	1,468,905	1,496,596	1,539,072	1,533,096	1,777,829
17. Community Use of Schools Grant <sup>3</sup>			40,138	40,138	40,138	40,138	40,138	100,667
18. School Operations Allocation	2,999,862	3,028,003	3,168,110	3,224,788	3,329,115	3,366,927	3,483,985	3,500,238
<b>Total Grants for Operating Purposes</b>	<b>\$ 30,577,645</b>	<b>\$ 31,730,029</b>	<b>\$ 32,295,211</b>	<b>\$ 33,191,639</b>	<b>\$ 33,710,051</b>	<b>\$ 35,984,730</b>	<b>\$ 35,714,949</b>	<b>\$ 36,508,194</b>
<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	631,822	726,103	812,908	845,030	822,562	1,020,722	970,971	1,064,826
20. New Pupil Places Allocation *	-	229,226	233,815	251,318	262,409	262,409	-	-
21. Other Capital Programs * <sup>4</sup>					70,878	-	-	230,916
22. Prior Capital Commitments and Debt Charges	451,030	451,030	451,030	451,030	451,030	451,030	451,030	451,030
23. OMERS Recovery	(234,969)	(77,168)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 847,883</b>	<b>\$ 1,329,191</b>	<b>\$ 1,497,753</b>	<b>\$ 1,547,378</b>	<b>\$ 1,606,879</b>	<b>\$ 1,734,161</b>	<b>\$ 1,422,001</b>	<b>\$ 1,746,772</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 31,425,528</b>	<b>\$ 33,059,220</b>	<b>\$ 33,792,964</b>	<b>\$ 34,739,017</b>	<b>\$ 35,316,930</b>	<b>\$ 37,718,891</b>	<b>\$ 37,136,951</b>	<b>\$ 38,254,966</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	13	1
Enrolment	2,099	1,023
Capacity	3,265	1,299
Average Utilization	64.3%	78.8%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	2,347	2,287	2,222	2,099	2,075	2,085	2,099	2,024	
Secondary	1,207	1,065	1,065	1,023	1,045	1,040	1,023	1,007	
<b>Total</b>	<b>3,554</b>	<b>3,341</b>	<b>3,287</b>	<b>3,122</b>	<b>3,120</b>	<b>3,124</b>	<b>3,122</b>	<b>3,031</b>	

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) :		
Stages 1 & 2	\$ 3.7 M	Primary Class Size: New Classrooms
Stage 3	\$ 792,532	Prohibitive to Repair (PTR)
Stage 4	TBD	French Capital Transitional Adjustment
New Capital Funding	TBD	(over 4 years beginning in 2006-07)
		Growth Schools
		-

<b>Funding Outside the GSN for Textbooks and Libraries</b>		
Elementary Textbooks in 2005-06	\$ 49,794	Library Books in 2005-06
Secondary Textbooks in 2005-06	\$ 22,311	Library Books in 2006-07
Grades 4 to 6 Textbooks in 2006-07	\$ 15,440	Library Staff in 2008-09
		\$ 49,143
		\$ 43,344
		\$ 71,645

**Notes:** Totals may not add due to rounding.

1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.

2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.

4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.

\* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(30A) Northeastern Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	10,752,066	10,704,283	10,805,501	11,134,865	9,975,800	9,958,037	10,449,923	10,194,499
2. School Foundation Grant <sup>1</sup>					2,164,965	2,246,909	2,283,659	2,336,657
3. Primary Class Size Reduction Amount			141,515	275,230	398,383	561,540	571,536	566,111
4. Special Education Grant *	3,821,203	4,390,577	4,021,368	4,040,954	4,085,872	4,136,042	4,208,529	4,165,128
5. Language Grant	514,465	500,883	500,643	507,101	486,845	448,646	480,506	485,270
6. First Nations, Métis, and Inuit Education Supplement *						33,826	35,235	33,924
7. Geographic Circumstances Grant <sup>1</sup>	3,532,774	4,381,977	4,796,185	4,541,842	3,171,297	3,462,345	3,566,974	3,474,394
8. Learning Opportunities Grant <sup>1</sup>	812,692	928,992	964,592	980,014	686,871	705,932	711,897	714,828
9. Safe Schools Supplement *								82,850
10. Program Enhancement Grant						97,500	97,500	125,450
11. Continuing Education and Other Programs Grant *	-	-	-	-	2,406	-	-	-
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	125,323	117,439	122,083	199,882	322,494	649,836	475,585	872,125
13. Early Learning Grant	-	-	-					
14. Student Transportation Grant *	2,501,648	2,639,104	2,697,962	2,764,889	2,655,890	2,831,984	2,807,851	2,900,478
15. Declining Enrolment Adjustment <sup>2</sup>	26,415	231,309	209,469	292,655	300,829	435,205	138,763	315,889
16. School Board Administration and Governance Grant	1,486,628	1,523,492	1,538,568	1,567,003	1,563,198	1,567,547	1,606,681	1,831,797
17. Community Use of Schools Grant <sup>3</sup>			28,998	28,998	28,998	28,998	28,998	85,164
18. School Operations Allocation	1,977,097	2,226,279	2,308,782	2,386,576	2,404,763	2,414,057	2,534,707	2,537,715
<b>Total Grants for Operating Purposes</b>	<b>\$ 25,550,311</b>	<b>\$ 27,644,335</b>	<b>\$ 28,135,666</b>	<b>\$ 28,720,009</b>	<b>\$ 28,248,611</b>	<b>\$ 29,578,403</b>	<b>\$ 29,998,344</b>	<b>\$ 30,722,281</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
19. School Renewal Allocation *	455,291	585,961	657,076	746,142	739,313	781,108	817,833	850,216
20. New Pupil Places Allocation *	-	-	-	44,431	77,969	29,789	193,880	208,017
21. Other Capital Programs * <sup>4</sup>					10,461	(0)	-	-
22. Prior Capital Commitments and Debt Charges	585,750	4,568,300	-	-	-	-	-	-
23. OMERS Recovery	(87,226)	(73,434)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 953,815</b>	<b>\$ 5,080,827</b>	<b>\$ 657,076</b>	<b>\$ 790,573</b>	<b>\$ 827,743</b>	<b>\$ 810,897</b>	<b>\$ 1,011,713</b>	<b>\$ 1,058,233</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 26,504,126</b>	<b>\$ 32,725,162</b>	<b>\$ 28,792,742</b>	<b>\$ 29,510,582</b>	<b>\$ 29,076,354</b>	<b>\$ 30,389,300</b>	<b>\$ 31,010,057</b>	<b>\$ 31,780,514</b>
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<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	13	1
Enrolment	2,001	525
Capacity	3,036	429
Average Utilization	65.9%	122.4%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
Elementary	2,356	2,316	2,241	2,171	2,035	1,980	2,001	1,883
Secondary	407	365	405	451	484	444	525	532
<b>Total</b>	<b>2,763</b>	<b>2,681</b>	<b>2,646</b>	<b>2,622</b>	<b>2,518</b>	<b>2,424</b>	<b>2,526</b>	<b>2,415</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms
Stages 1 & 2	\$ 1.3 M	Prohibitive to Repair (PTR)
Stage 3	\$ 550,149	French Capital Transitional Adjustment
Stage 4	TBD	(over 4 years beginning in 2006-07)
New Capital Funding	TBD	Growth Schools

<b>Funding Outside the GSN for Textbooks and Libraries</b>		
Elementary Textbooks in 2005-06	\$ 48,736	Library Books in 2005-06
Secondary Textbooks in 2005-06	\$ 9,368	Library Books in 2006-07
Grades 4 to 6 Textbooks in 2006-07	\$ 12,885	Library Staff in 2008-09
		\$ 45,633
		\$ 40,248
		\$ 69,980

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(33A) Northwest Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	4,913,289	5,022,334	5,149,980	5,089,616	4,475,952	4,583,644	4,451,180	4,367,913
2. School Foundation Grant <sup>1</sup>					795,682	852,115	895,201	904,608
3. Primary Class Size Reduction Amount			90,802	184,025	284,882	413,560	368,872	354,094
4. Special Education Grant *	1,118,149	1,203,544	1,265,224	1,234,200	1,168,864	1,188,541	1,182,573	1,165,547
5. Language Grant	245,266	260,130	256,244	263,212	245,873	237,298	221,499	223,138
6. First Nations, Métis, and Inuit Education Supplement *						146,272	108,860	107,482
7. Geographic Circumstances Grant <sup>1</sup>	1,814,888	2,688,205	2,786,809	2,581,387	1,975,946	2,291,542	2,240,258	2,189,878
8. Learning Opportunities Grant <sup>1</sup>	342,389	381,988	389,288	394,150	280,536	289,353	290,319	291,741
9. Safe Schools Supplement *								75,000
10. Program Enhancement Grant						37,500	37,500	48,250
11. Continuing Education and Other Programs Grant *	7,640	7,870	3,245	9,960	2,090	27,639	-	-
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	69,187	51,581	59,258	111,933	253,873	266,310	418,197	543,488
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	899,930	929,808	948,404	992,167	1,025,696	1,056,614	1,046,210	1,080,722
15. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	148,568	279,443	192,846	320,579	250,391
16. School Board Administration and Governance Grant	1,078,247	1,127,350	1,151,160	1,157,525	1,157,144	1,188,375	1,165,646	1,408,487
17. Community Use of Schools Grant <sup>3</sup>			11,187	11,187	11,187	11,187	11,187	53,287
18. School Operations Allocation	765,975	809,371	841,797	885,966	859,623	873,974	861,306	869,813
<b>Total Grants for Operating Purposes</b>	<b>\$ 11,254,960</b>	<b>\$ 12,482,181</b>	<b>\$ 12,953,398</b>	<b>\$ 13,063,896</b>	<b>\$ 12,816,791</b>	<b>\$ 13,656,770</b>	<b>\$ 13,619,386</b>	<b>\$ 13,933,839</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
19. School Renewal Allocation *	222,497	327,293	349,826	461,975	449,988	467,055	456,118	467,737
20. New Pupil Places Allocation *	-	-	-	-	-	-	-	-
21. Other Capital Programs * <sup>4</sup>					4,233	112,356	-	76,008
22. Prior Capital Commitments and Debt Charges	-	-	-	-	-	-	-	-
23. OMERS Recovery	(52,984)	(16,420)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 169,513</b>	<b>\$ 310,873</b>	<b>\$ 349,826</b>	<b>\$ 461,975</b>	<b>\$ 454,221</b>	<b>\$ 579,410</b>	<b>\$ 456,118</b>	<b>\$ 543,745</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 11,424,473</b>	<b>\$ 12,793,054</b>	<b>\$ 13,303,224</b>	<b>\$ 13,525,871</b>	<b>\$ 13,271,012</b>	<b>\$ 14,236,180</b>	<b>\$ 14,075,505</b>	<b>\$ 14,477,584</b>
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<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	5	-
Enrolment	1,143	-
Capacity	1,402	-
Average Utilization	81.5%	0.0%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
Elementary	1,301	1,293	1,301	1,252	1,196	1,177	1,143	1,100
Secondary	-	-	-	-	-	-	-	-
<b>Total</b>	<b>1,301</b>	<b>1,293</b>	<b>1,301</b>	<b>1,252</b>	<b>1,196</b>	<b>1,177</b>	<b>1,143</b>	<b>1,100</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms \$ 1.5 M
Stages 1 & 2	\$ 405,830	Prohibitive to Repair (PTR) \$ 0
Stage 3	\$ 100,829	French Capital Transitional Adjustment n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)
New Capital Funding	TBD	Growth Schools -

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 29,674	Library Books in 2005-06	\$ 17,551
Secondary Textbooks in 2005-06	\$ 0	Library Books in 2006-07	\$ 15,480
Grades 4 to 6 Textbooks in 2006-07	\$ 6,242	Library Staff in 2008-09	\$ 58,325

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(53) Ottawa Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	157,541,625	159,985,331	163,933,357	171,631,925	159,265,168	165,242,702	164,684,688	165,725,669
2. School Foundation Grant <sup>1</sup>					22,555,370	24,377,328	24,404,939	24,933,611
3. Primary Class Size Reduction Amount			1,686,768	3,338,460	5,002,418	7,108,528	7,162,624	7,091,478
4. Special Education Grant *	29,767,926	32,890,079	34,553,576	35,900,849	37,360,941	38,158,333	38,741,205	38,690,750
5. Language Grant	8,647,485	8,533,976	8,826,444	9,121,450	9,275,490	9,501,404	9,634,451	9,870,158
6. First Nations, Métis, and Inuit Education Supplement *						91,951	91,843	91,411
7. Geographic Circumstances Grant <sup>1</sup>	-	220,178	280,867	321,818	37,366	93,310	93,310	93,310
8. Learning Opportunities Grant <sup>1</sup>	5,252,324	7,785,183	9,025,718	9,187,870	6,837,299	7,020,117	7,036,919	7,091,901
9. Safe Schools Supplement *								609,770
10. Program Enhancement Grant						607,500	607,500	781,650
11. Continuing Education and Other Programs Grant *	2,984,920	2,818,741	2,634,015	2,577,839	2,719,762	2,717,235	2,837,830	2,899,017
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	11,220,993	12,672,340	14,357,162	15,033,442	17,108,592	19,134,380	20,055,530	22,260,842
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	20,020,942	20,673,577	21,102,678	21,982,518	22,217,328	22,661,675	22,661,675	23,409,230
15. Declining Enrolment Adjustment <sup>2</sup>	-	1,064,247	532,124	532,124	-	17,455	-	356,782
16. School Board Administration and Governance Grant	8,565,273	8,650,135	8,863,013	9,041,806	9,151,447	9,281,682	9,255,092	9,332,219
17. Community Use of Schools Grant <sup>3</sup>			407,434	407,434	407,434	407,434	407,434	644,288
18. School Operations Allocation	29,324,917	29,509,264	31,299,598	32,697,242	33,431,554	34,489,351	35,197,053	35,579,466
<b>Total Grants for Operating Purposes</b>	<b>\$ 273,326,405</b>	<b>\$ 284,803,051</b>	<b>\$ 297,502,754</b>	<b>\$ 311,774,777</b>	<b>\$ 325,370,169</b>	<b>\$ 340,910,384</b>	<b>\$ 342,872,093</b>	<b>\$ 349,461,553</b>
<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	5,214,736	5,592,929	6,269,185	5,810,168	5,533,478	7,001,863	6,716,979	7,374,430
20. New Pupil Places Allocation *	10,373,499	10,749,504	11,544,730	10,173,584	11,403,815	11,255,423	11,184,534	10,802,972
21. Other Capital Programs * <sup>4</sup>					1,004,427	820,204	278,130	1,361,692
22. Prior Capital Commitments and Debt Charges	3,316,884	12,735,952	2,530,412	2,553,787	2,518,160	2,428,161	2,428,161	2,537,973
23. OMERS Recovery	(1,554,829)	(465,935)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 17,350,290</b>	<b>\$ 28,612,450</b>	<b>\$ 20,344,327</b>	<b>\$ 18,537,539</b>	<b>\$ 20,459,880</b>	<b>\$ 21,505,651</b>	<b>\$ 20,607,804</b>	<b>\$ 22,077,066</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 290,676,695</b>	<b>\$ 313,415,501</b>	<b>\$ 317,847,081</b>	<b>\$ 330,312,316</b>	<b>\$ 345,830,049</b>	<b>\$ 362,416,035</b>	<b>\$ 363,479,897</b>	<b>\$ 371,538,619</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	78	15
Enrolment	23,826	14,204
Capacity	27,370	13,164
Average Utilization	87.1%	107.9%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	26,463	26,371	25,842	25,372	24,381	23,747	23,826	23,135	
Secondary	12,657	12,291	12,911	13,371	13,945	14,375	14,204	14,455	
<b>Total</b>	<b>39,120</b>	<b>38,662</b>	<b>38,753</b>	<b>38,742</b>	<b>38,326</b>	<b>38,122</b>	<b>38,030</b>	<b>37,590</b>	

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 10.2 M
Stages 1 & 2	\$ 28.5 M	Prohibitive to Repair (PTR)	\$ 0
Stage 3	\$ 8.4 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	\$ 28.3 M

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 576,987	Library Books in 2005-06	\$ 326,451
Secondary Textbooks in 2005-06	\$ 288,341	Library Books in 2006-07	\$ 287,926
Grades 4 to 6 Textbooks in 2006-07	\$ 196,639	Library Staff in 2008-09	\$ 159,890

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(25) Ottawa-Carleton DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	293,241,682	290,642,184	292,682,127	301,607,238	278,188,443	284,945,071	285,261,967	285,677,208
2. School Foundation Grant <sup>1</sup>					37,611,425	40,308,042	40,071,641	40,780,409
3. Primary Class Size Reduction Amount			3,086,231	6,202,457	9,592,595	14,103,964	14,103,964	14,364,000
4. Special Education Grant *	57,705,055	65,822,555	66,280,245	67,057,378	65,227,137	66,836,081	69,726,432	69,844,155
5. Language Grant	17,461,371	17,558,251	18,892,783	18,528,319	18,413,058	17,941,734	18,224,651	18,020,125
6. First Nations, Métis, and Inuit Education Supplement *						162,546	159,919	158,967
7. Geographic Circumstances Grant <sup>1</sup>	200,088	149,259	633,572	724,059	-	-	-	-
8. Learning Opportunities Grant <sup>1</sup>	10,237,288	15,950,318	18,997,897	19,446,030	15,043,367	15,112,575	15,106,182	15,196,211
9. Safe Schools Supplement *								1,037,504
10. Program Enhancement Grant						1,117,500	1,095,000	1,408,900
11. Continuing Education and Other Programs Grant *	5,005,071	4,063,402	4,251,914	4,461,055	4,362,384	4,483,036	4,667,040	4,619,533
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	25,237,546	25,620,789	22,941,905	20,761,294	23,392,528	25,341,521	29,170,663	32,694,204
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	23,446,237	24,232,704	24,932,935	26,026,628	30,981,143	32,253,482	31,496,295	32,362,972
15. Declining Enrolment Adjustment <sup>2</sup>	2,231,829	6,828,557	4,876,031	7,365,773	2,989,619	3,403,775	3,478,261	3,214,032
16. School Board Administration and Governance Grant	15,093,292	15,005,084	15,138,518	15,300,615	15,379,683	15,526,175	15,508,502	15,573,098
17. Community Use of Schools Grant <sup>3</sup>			769,379	769,379	769,379	769,379	769,379	1,117,931
18. School Operations Allocation	56,806,214	57,202,733	59,844,806	60,869,136	61,662,269	62,784,761	62,786,805	63,182,371
<b>Total Grants for Operating Purposes</b>	<b>\$ 506,665,673</b>	<b>\$ 523,075,836</b>	<b>\$ 533,328,343</b>	<b>\$ 549,119,361</b>	<b>\$ 563,613,030</b>	<b>\$ 585,089,641</b>	<b>\$ 591,626,703</b>	<b>\$ 599,251,620</b>

  

<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	11,074,314	12,351,011	13,256,244	12,167,546	11,867,912	15,771,162	14,960,991	16,392,469
20. New Pupil Places Allocation *	-	5,414,875	5,500,278	6,027,590	4,945,715	5,510,584	5,510,584	5,510,584
21. Other Capital Programs * <sup>4</sup>					1,720,205	1,914,087	335,547	939,771
22. Prior Capital Commitments and Debt Charges	6,846,052	10,569,195	4,112,111	2,689,937	2,689,937	2,689,937	2,689,937	2,689,937
23. OMERS Recovery	(3,340,229)	(989,263)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 14,580,137</b>	<b>\$ 27,345,818</b>	<b>\$ 22,868,633</b>	<b>\$ 20,885,073</b>	<b>\$ 21,223,769</b>	<b>\$ 25,885,769</b>	<b>\$ 23,497,059</b>	<b>\$ 25,532,760</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 521,245,810</b>	<b>\$ 550,421,654</b>	<b>\$ 556,196,976</b>	<b>\$ 570,004,434</b>	<b>\$ 584,836,799</b>	<b>\$ 610,975,410</b>	<b>\$ 615,123,762</b>	<b>\$ 624,784,381</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	117	30
Enrolment	42,770	23,450
Capacity	45,690	26,172
Average Utilization	93.6%	89.6%

<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
Elementary	46,413	45,461	44,479	43,543	43,077	42,770	42,770	42,453
Secondary	25,922	24,359	24,428	24,324	23,981	23,387	23,450	22,918
<b>Total</b>	<b>72,335</b>	<b>69,820</b>	<b>68,907</b>	<b>67,867</b>	<b>67,058</b>	<b>66,157</b>	<b>66,219</b>	<b>65,370</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 26.3 M
Stages 1 & 2	\$ 66.6 M	Prohibitive to Repair (PTR)	\$ 6.7 M
Stage 3	\$ 17.9 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 995,948	Library Books in 2005-06	\$ 519,513
Secondary Textbooks in 2005-06	\$ 527,530	Library Books in 2006-07	\$ 458,204
Grades 4 to 6 Textbooks in 2006-07	\$ 339,705	Library Staff in 2008-09	\$ 243,140

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(19) Peel DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	493,293,107	521,519,984	549,197,527	588,394,180	558,596,269	602,184,174	591,998,041	603,807,601
2. School Foundation Grant <sup>1</sup>					67,141,939	76,408,119	75,813,239	78,048,444
3. Primary Class Size Reduction Amount			6,495,124	13,605,185	21,455,453	33,479,544	32,208,680	33,225,718
4. Special Education Grant *	80,407,235	91,588,621	95,845,493	108,483,785	113,802,511	123,291,284	122,235,819	123,684,146
5. Language Grant	36,813,529	40,154,068	47,185,320	47,942,781	46,664,392	54,071,430	46,385,087	46,449,610
6. First Nations, Métis, and Inuit Education Supplement *						126,594	124,863	126,182
7. Geographic Circumstances Grant <sup>1</sup>	28,692	257,119	598,134	517,601	-	-	-	-
8. Learning Opportunities Grant <sup>1</sup>	12,596,220	22,085,224	27,160,051	28,288,119	21,602,205	22,209,151	22,346,642	22,518,263
9. Safe Schools Supplement *								2,098,384
10. Program Enhancement Grant						1,702,500	1,725,000	2,219,500
11. Continuing Education and Other Programs Grant *	4,589,669	4,868,454	5,394,476	5,464,053	5,586,391	5,884,004	5,785,092	5,869,658
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	22,719,751	21,452,490	21,647,934	20,546,229	22,220,187	25,015,475	26,898,357	35,053,857
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	23,426,663	24,853,575	26,060,860	27,955,411	31,742,605	33,478,735	33,938,383	35,166,009
15. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	-	-	-	-
16. School Board Administration and Governance Grant	26,287,615	27,652,071	29,208,442	30,754,316	31,857,193	33,846,168	33,154,596	33,788,902
17. Community Use of Schools Grant <sup>3</sup>			1,242,647	1,242,647	1,242,647	1,242,647	1,242,647	2,028,716
18. School Operations Allocation	83,414,253	87,769,509	96,213,083	103,712,342	108,395,170	116,162,921	116,381,717	118,407,688
<b>Total Grants for Operating Purposes</b>	<b>\$ 783,576,734</b>	<b>\$ 842,201,116</b>	<b>\$ 906,249,091</b>	<b>\$ 976,906,649</b>	<b>\$ 1,030,306,962</b>	<b>\$ 1,129,102,746</b>	<b>\$ 1,110,238,164</b>	<b>\$ 1,142,492,679</b>
<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	14,682,364	16,116,144	18,153,405	18,420,058	18,203,405	23,380,882	22,811,259	24,085,130
20. New Pupil Places Allocation *	53,804,058	57,715,366	63,482,009	68,817,625	70,533,476	78,846,260	75,728,265	76,473,881
21. Other Capital Programs * <sup>4</sup>					2,343,884	5,846,802	693,720	3,562,912
22. Prior Capital Commitments and Debt Charges	8,144,631	6,251,881	3,298,173	1,164,688	1,164,688	1,164,688	1,164,688	1,164,688
23. OMERS Recovery	(4,033,783)	(1,538,249)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 72,597,270</b>	<b>\$ 78,545,142</b>	<b>\$ 84,933,587</b>	<b>\$ 88,402,371</b>	<b>\$ 92,245,453</b>	<b>\$ 109,238,632</b>	<b>\$ 100,397,931</b>	<b>\$ 105,286,611</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 856,174,004</b>	<b>\$ 920,746,258</b>	<b>\$ 991,182,678</b>	<b>\$ 1,065,309,020</b>	<b>\$ 1,122,552,415</b>	<b>\$ 1,238,341,378</b>	<b>\$ 1,210,636,095</b>	<b>\$ 1,247,779,290</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	198	37
Enrolment	96,490	42,711
Capacity	96,099	41,136
Average Utilization	100.4%	103.8%

<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
Elementary	84,180	88,218	90,990	93,449	94,526	98,067	96,490	96,602
Secondary	38,536	38,196	39,589	40,701	41,988	43,510	42,711	43,097
<b>Total</b>	<b>122,716</b>	<b>126,413</b>	<b>130,579</b>	<b>134,150</b>	<b>136,514</b>	<b>141,577</b>	<b>139,201</b>	<b>139,699</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 80.4 M
Stages 1 & 2	\$ 79.4 M	Prohibitive to Repair (PTR)	\$ 11.8 M
Stage 3	\$ 23.4 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 2,105,555	Library Books in 2005-06	\$ 730,126
Secondary Textbooks in 2005-06	\$ 902,745	Library Books in 2006-07	\$ 659,443
Grades 4 to 6 Textbooks in 2006-07	\$ 698,445	Library Staff in 2008-09	\$ 373,010

**Notes:** Totals may not add due to rounding.

1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.

2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.

4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.

\* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2008-09 School Year  
(41) Peterborough V N C Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	56,817,286	58,238,116	60,409,704	64,037,755	59,710,073	62,139,829	62,358,703	62,442,523
2. School Foundation Grant <sup>1</sup>					8,587,235	9,228,575	9,245,739	9,428,977
3. Primary Class Size Reduction Amount			604,199	1,210,230	1,884,121	2,737,336	2,767,912	2,801,582
4. Special Education Grant *	13,701,285	15,589,815	12,351,169	16,424,522	17,244,792	17,468,588	17,630,489	17,623,913
5. Language Grant	1,748,728	1,840,512	1,951,783	1,945,438	1,914,623	1,972,846	1,898,046	1,901,777
6. First Nations, Métis, and Inuit Education Supplement *						39,029	39,130	38,834
7. Geographic Circumstances Grant <sup>1</sup>	1,145,565	1,581,273	1,772,630	1,802,728	966,722	1,292,594	1,230,365	1,288,106
8. Learning Opportunities Grant <sup>1</sup>	1,187,405	1,618,067	1,668,445	1,806,464	1,159,934	1,200,859	1,210,215	1,217,796
9. Safe Schools Supplement *								268,154
10. Program Enhancement Grant						285,000	285,000	366,700
11. Continuing Education and Other Programs Grant *	-	36,945	58,060	29,198	46,230	24,441	24,073	24,107
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	3,470,949	3,863,539	4,151,607	4,317,017	5,647,195	6,252,567	6,441,445	7,587,248
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	8,465,307	8,749,957	9,172,881	9,614,102	9,715,035	9,909,336	9,935,240	10,263,023
15. Declining Enrolment Adjustment <sup>2</sup>	-	58,923	29,462	29,462	19,972	-	9,986	289,748
16. School Board Administration and Governance Grant	3,500,089	3,562,885	3,672,203	3,787,552	3,844,740	3,930,923	3,946,506	4,207,888
17. Community Use of Schools Grant <sup>3</sup>			145,228	145,228	145,228	145,228	145,228	260,992
18. School Operations Allocation	10,311,272	10,530,017	11,300,262	11,932,465	12,078,354	12,595,660	12,665,592	12,739,004
<b>Total Grants for Operating Purposes</b>	<b>\$ 100,347,886</b>	<b>\$ 105,670,049</b>	<b>\$ 107,287,633</b>	<b>\$ 117,082,161</b>	<b>\$ 122,964,254</b>	<b>\$ 129,222,812</b>	<b>\$ 129,833,668</b>	<b>\$ 132,750,372</b>

  

<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	1,548,998	1,646,683	1,811,307	1,767,507	1,691,986	1,906,029	1,914,501	1,923,077
20. New Pupil Places Allocation *	4,578,767	4,854,916	5,261,587	5,572,444	5,527,544	5,583,006	6,124,326	5,881,618
21. Other Capital Programs * <sup>4</sup>					181,723	332,472	94,828	564,256
22. Prior Capital Commitments and Debt Charges	3,066,685	3,098,331	3,037,237	2,220,479	2,220,387	1,672,693	1,855,236	12,636,392
23. OMERS Recovery	(541,798)	(219,351)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 8,652,652</b>	<b>\$ 9,380,579</b>	<b>\$ 10,110,131</b>	<b>\$ 9,560,430</b>	<b>\$ 9,621,640</b>	<b>\$ 9,494,201</b>	<b>\$ 9,988,891</b>	<b>\$ 21,005,343</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 109,000,538</b>	<b>\$ 115,050,628</b>	<b>\$ 117,397,764</b>	<b>\$ 126,642,591</b>	<b>\$ 132,585,894</b>	<b>\$ 138,717,012</b>	<b>\$ 139,822,559</b>	<b>\$ 153,755,715</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	32	6
Enrolment	8,834	5,524
Capacity	9,586	4,374
Average Utilization	92.2%	126.3%

<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
Elementary	9,512	9,452	9,286	9,081	8,925	8,796	8,834	8,658
Secondary	4,591	4,597	4,954	5,295	5,394	5,510	5,524	5,492
<b>Total</b>	<b>14,103</b>	<b>14,049</b>	<b>14,240</b>	<b>14,376</b>	<b>14,319</b>	<b>14,305</b>	<b>14,357</b>	<b>14,150</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms \$ 3.3 M
Stages 1 & 2	\$ 3.4 M	Prohibitive to Repair (PTR) \$ 0
Stage 3	\$ 174,670	French Capital Transitional Adjustment n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)
New Capital Funding	TBD	Growth Schools \$ 12.7 M

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 205,510	Library Books in 2005-06	\$ 133,388
Secondary Textbooks in 2005-06	\$ 114,048	Library Books in 2006-07	\$ 117,647
Grades 4 to 6 Textbooks in 2006-07	\$ 72,882	Library Staff in 2008-09	\$ 103,280

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.



Projected School Board Funding for the 2008-09 School Year

(3) Rainbow DSB

Grants for Operating Purposes	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Projections	2007-08 Revised Estimates	2008-09 Projections
1. Pupil Foundation Grant <sup>1</sup>	63,252,546	63,868,536	65,504,600	68,343,593	62,556,176	64,100,917	63,205,680	62,641,754
2. School Foundation Grant <sup>1</sup>					10,137,955	10,749,895	10,738,070	10,906,075
3. Primary Class Size Reduction Amount			627,170	1,275,935	1,905,626	2,793,392	2,735,376	2,704,865
4. Special Education Grant *	14,206,898	15,924,071	12,912,876	17,692,771	18,514,501	18,107,961	19,171,391	19,084,118
5. Language Grant	2,217,400	2,272,196	2,366,641	2,304,287	2,243,531	2,350,448	2,202,194	2,218,585
6. First Nations, Métis, and Inuit Education Supplement *						592,100	598,460	596,811
7. Geographic Circumstances Grant <sup>1</sup>	5,509,300	6,956,668	7,923,416	7,886,645	5,483,533	5,900,760	5,893,886	5,917,459
8. Learning Opportunities Grant <sup>1</sup>	2,624,735	3,288,823	3,500,610	3,561,759	2,422,815	2,489,991	2,493,774	2,506,018
9. Safe Schools Supplement *								323,934
10. Program Enhancement Grant						367,500	367,500	472,850
11. Continuing Education and Other Programs Grant *	774,983	803,443	735,571	536,920	514,719	553,473	463,471	460,185
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	5,031,530	4,967,065	4,851,480	4,653,721	4,683,534	5,450,962	5,791,219	6,763,953
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	9,060,704	9,432,839	10,903,154	11,278,186	10,747,038	10,961,979	10,961,979	11,323,589
15. Declining Enrolment Adjustment <sup>2</sup>	433,902	590,458	295,230	558,351	837,958	876,646	1,425,815	1,268,993
16. School Board Administration and Governance Grant	4,183,199	4,252,922	4,352,538	4,442,215	4,457,240	4,514,079	4,459,001	4,684,925
17. Community Use of Schools Grant <sup>3</sup>			179,368	179,368	179,368	179,368	179,368	296,114
18. School Operations Allocation	12,289,975	13,228,751	14,062,052	14,216,936	14,268,447	14,528,396	14,353,131	14,462,161
<b>Total Grants for Operating Purposes</b>	<b>\$ 119,585,172</b>	<b>\$ 125,585,772</b>	<b>\$ 128,214,706</b>	<b>\$ 136,930,687</b>	<b>\$ 138,952,441</b>	<b>\$ 144,517,868</b>	<b>\$ 145,040,313</b>	<b>\$ 146,632,390</b>

  

Grants for Capital and Other Purposes								
19. School Renewal Allocation *	2,400,901	2,733,522	3,234,346	3,262,025	3,154,018	3,973,184	3,705,091	4,121,491
20. New Pupil Places Allocation *	-	-	-	-	-	-	-	-
21. Other Capital Programs * <sup>4</sup>					417,221	787,621	403,459	666,580
22. Prior Capital Commitments and Debt Charges	125,748	125,748	124,078	95,748	95,748	95,748	95,748	95,748
23. OMERS Recovery	(696,150)	(200,097)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 1,830,499</b>	<b>\$ 2,659,173</b>	<b>\$ 3,358,424</b>	<b>\$ 3,357,773</b>	<b>\$ 3,666,987</b>	<b>\$ 4,856,553</b>	<b>\$ 4,204,298</b>	<b>\$ 4,883,819</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 121,415,671</b>	<b>\$ 128,244,945</b>	<b>\$ 131,573,130</b>	<b>\$ 140,288,460</b>	<b>\$ 142,619,428</b>	<b>\$ 149,374,421</b>	<b>\$ 149,244,611</b>	<b>\$ 151,516,209</b>

Average Utilization of Facilities, 2007-08		
	Elementary	Secondary
Number of Facilities	41	11
Enrolment	8,699	5,795
Capacity	10,684	8,607
Average Utilization	81.4%	67.3%

	Enrolment (Average Daily Enrolment of Pupils of the Board)								
	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Projections	2007-08 Revised Estimates	2008-09 Projections	
Elementary	9,576	9,560	9,493	9,357	9,052	8,871	8,699	8,427	
Secondary	5,953	5,710	5,851	5,916	5,880	5,839	5,795	5,711	
<b>Total</b>	<b>15,529</b>	<b>15,270</b>	<b>15,343</b>	<b>15,273</b>	<b>14,932</b>	<b>14,710</b>	<b>14,494</b>	<b>14,138</b>	

Capital Programs, Estimated Project Value			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 9.0 M
Stages 1 & 2	\$ 17.4 M	Prohibitive to Repair (PTR)	\$ 8.5 M
Stage 3	\$ 4.7 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

Funding Outside the GSN for Textbooks and Libraries			
Elementary Textbooks in 2005-06	\$ 215,550	Library Books in 2005-06	\$ 175,511
Secondary Textbooks in 2005-06	\$ 126,650	Library Books in 2006-07	\$ 154,799
Grades 4 to 6 Textbooks in 2006-07	\$ 77,405	Library Staff in 2008-09	\$ 113,270

Notes: Totals may not add due to rounding.

1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.

2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.

4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.

\* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(5B) Rainy River DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	11,815,999	11,730,754	11,552,698	11,900,670	10,964,189	10,807,729	11,180,308	10,292,349
2. School Foundation Grant <sup>1</sup>					2,245,118	2,330,670	2,368,568	2,349,430
3. Primary Class Size Reduction Amount			97,135	197,761	298,847	427,515	442,568	413,483
4. Special Education Grant *	2,663,065	3,657,384	3,712,346	4,052,455	3,961,614	3,959,664	3,942,667	3,856,543
5. Language Grant	271,396	278,592	275,194	261,996	263,026	236,600	218,342	219,955
6. First Nations, Métis, and Inuit Education Supplement *						341,911	310,534	303,548
7. Geographic Circumstances Grant <sup>1</sup>	4,665,617	5,286,050	5,646,942	5,628,476	3,924,301	4,036,850	4,112,773	3,912,468
8. Learning Opportunities Grant <sup>1</sup>	767,911	903,713	942,910	948,828	700,109	719,309	722,839	721,200
9. Safe Schools Supplement *								75,684
10. Program Enhancement Grant						97,500	97,500	125,450
11. Continuing Education and Other Programs Grant *	116,014	91,840	107,966	120,661	123,710	77,025	81,822	72,939
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	715,568	804,534	801,430	808,262	937,358	1,067,900	824,788	1,269,057
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	1,738,095	1,795,800	2,011,296	2,174,114	2,336,082	2,382,804	2,382,804	2,461,407
15. Declining Enrolment Adjustment <sup>2</sup>	167,055	358,787	450,434	672,270	291,896	522,727	202,501	678,868
16. School Board Administration and Governance Grant	1,503,874	1,509,272	1,506,139	1,524,270	1,537,944	1,538,080	1,564,313	1,755,372
17. Community Use of Schools Grant <sup>3</sup>			37,040	37,040	37,040	37,040	37,040	94,297
18. School Operations Allocation	2,319,476	2,808,168	2,903,928	3,019,632	3,036,861	3,007,606	3,110,576	3,135,554
<b>Total Grants for Operating Purposes</b>	<b>\$ 26,744,070</b>	<b>\$ 29,224,894</b>	<b>\$ 30,045,458</b>	<b>\$ 31,346,435</b>	<b>\$ 30,658,095</b>	<b>\$ 31,590,930</b>	<b>\$ 31,599,940</b>	<b>\$ 31,737,603</b>

  

<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	512,683	689,518	806,866	970,222	931,618	1,025,240	1,079,406	1,107,816
20. New Pupil Places Allocation *	-	-	-	-	-	-	-	-
21. Other Capital Programs * <sup>4</sup>					99,106	74,904	36,900	315,518
22. Prior Capital Commitments and Debt Charges	416,216	1,382,586	987,614	987,614	987,614	987,614	987,614	987,614
23. OMERS Recovery	(163,078)	(48,949)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 765,821</b>	<b>\$ 2,023,155</b>	<b>\$ 1,794,480</b>	<b>\$ 1,957,836</b>	<b>\$ 2,018,338</b>	<b>\$ 2,087,758</b>	<b>\$ 2,103,920</b>	<b>\$ 2,410,948</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 27,509,891</b>	<b>\$ 31,248,049</b>	<b>\$ 31,839,938</b>	<b>\$ 33,304,271</b>	<b>\$ 32,676,433</b>	<b>\$ 33,678,688</b>	<b>\$ 33,703,861</b>	<b>\$ 34,148,550</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	11	3
Enrolment	1,409	1,125
Capacity	2,315	1,992
Average Utilization	60.8%	56.5%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	1,632	1,599	1,513	1,482	1,441	1,385	1,409	1,310	
Secondary	1,243	1,179	1,166	1,147	1,143	1,070	1,125	996	
<b>Total</b>	<b>2,874</b>	<b>2,778</b>	<b>2,679</b>	<b>2,629</b>	<b>2,583</b>	<b>2,455</b>	<b>2,534</b>	<b>2,306</b>	

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 1.0 M
Stages 1 & 2	\$ 2.1 M	Prohibitive to Repair (PTR)	\$ 15.3 M
Stage 3	\$ 516,235	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 33,699	Library Books in 2005-06	\$ 52,653
Secondary Textbooks in 2005-06	\$ 24,901	Library Books in 2006-07	\$ 43,344
Grades 4 to 6 Textbooks in 2006-07	\$ 11,805	Library Staff in 2008-09	\$ 66,650

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(54) Renfrew County Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	19,867,675	20,069,436	20,522,234	21,422,426	19,452,830	19,712,877	19,954,400	19,730,109
2. School Foundation Grant <sup>1</sup>					3,916,301	4,080,750	4,099,562	4,173,888
3. Primary Class Size Reduction Amount			247,589	517,140	795,305	1,154,832	1,170,512	1,156,602
4. Special Education Grant *	5,176,581	5,014,973	5,226,538	5,577,796	5,665,112	5,769,074	5,785,569	5,755,678
5. Language Grant	546,892	580,995	584,745	579,170	583,729	585,322	572,158	573,600
6. First Nations, Métis, and Inuit Education Supplement *						54,005	70,657	69,693
7. Geographic Circumstances Grant <sup>1</sup>	2,854,496	3,067,317	3,797,863	3,873,488	1,998,599	2,481,274	2,502,550	2,492,536
8. Learning Opportunities Grant <sup>1</sup>	858,935	1,026,205	1,056,749	1,071,438	722,320	733,013	744,538	747,828
9. Safe Schools Supplement *								101,541
10. Program Enhancement Grant						165,000	165,000	212,300
11. Continuing Education and Other Programs Grant *	14,407	18,825	22,847	20,401	16,945	25,923	6,783	6,587
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	762,191	867,324	872,892	902,448	890,665	1,239,974	1,152,336	1,616,919
13. Early Learning Grant	-	-	-					
14. Student Transportation Grant *	3,366,951	3,493,716	3,673,955	3,830,826	3,723,769	4,174,166	3,798,244	3,923,540
15. Declining Enrolment Adjustment <sup>2</sup>	-	97,873	48,937	48,937	269,610	466,308	152,224	371,989
16. School Board Administration and Governance Grant	1,731,273	1,762,401	1,798,894	1,838,805	1,858,444	1,872,940	1,882,937	2,121,539
17. Community Use of Schools Grant <sup>3</sup>			51,104	51,104	51,104	51,104	51,104	122,047
18. School Operations Allocation	3,426,966	3,763,733	4,047,766	4,271,216	4,274,577	4,276,553	4,472,027	4,480,867
<b>Total Grants for Operating Purposes</b>	<b>\$ 38,606,367</b>	<b>\$ 39,762,798</b>	<b>\$ 41,952,113</b>	<b>\$ 44,005,195</b>	<b>\$ 44,219,310</b>	<b>\$ 46,843,115</b>	<b>\$ 46,580,601</b>	<b>\$ 47,657,261</b>

  

<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	701,904	841,324	989,489	939,659	874,568	1,061,058	993,718	1,110,154
20. New Pupil Places Allocation *	244,168	617,655	747,303	511,680	698,875	631,768	692,991	623,022
21. Other Capital Programs * <sup>4</sup>					95,587	161,663	-	63,900
22. Prior Capital Commitments and Debt Charges	529,726	1,072,808	766,332	766,332	766,332	766,332	766,332	766,332
23. OMERS Recovery	(266,913)	(16,953)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 1,208,885</b>	<b>\$ 2,514,834</b>	<b>\$ 2,503,124</b>	<b>\$ 2,217,671</b>	<b>\$ 2,435,362</b>	<b>\$ 2,620,820</b>	<b>\$ 2,453,041</b>	<b>\$ 2,563,409</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 39,815,252</b>	<b>\$ 42,277,632</b>	<b>\$ 44,455,237</b>	<b>\$ 46,222,866</b>	<b>\$ 46,654,672</b>	<b>\$ 49,463,935</b>	<b>\$ 49,033,642</b>	<b>\$ 50,220,669</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	22	2
Enrolment	3,522	1,232
Capacity	5,145	1,197
Average Utilization	68.5%	102.9%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	3,806	3,716	3,644	3,635	3,587	3,510	3,522	3,440	
Secondary	1,207	1,203	1,277	1,298	1,236	1,194	1,232	1,188	
<b>Total</b>	<b>5,013</b>	<b>4,919</b>	<b>4,921</b>	<b>4,932</b>	<b>4,822</b>	<b>4,704</b>	<b>4,754</b>	<b>4,628</b>	

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 2.2 M
Stages 1 & 2	\$ 3.8 M	Prohibitive to Repair (PTR)	\$ 0
Stage 3	\$ 1.6 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 82,823	Library Books in 2005-06	\$ 80,735
Secondary Textbooks in 2005-06	\$ 27,055	Library Books in 2006-07	\$ 71,207
Grades 4 to 6 Textbooks in 2006-07	\$ 24,400	Library Staff in 2008-09	\$ 83,300

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(28) Renfrew County DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	46,360,621	46,329,947	45,942,553	46,797,377	42,658,668	43,184,251	43,217,602	42,360,086
2. School Foundation Grant <sup>1</sup>					6,556,054	6,916,289	6,919,202	6,967,080
3. Primary Class Size Reduction Amount			430,978	832,915	1,265,506	1,805,160	1,828,680	1,807,240
4. Special Education Grant *	7,550,573	8,669,757	8,818,138	8,730,540	8,717,522	8,910,545	9,028,861	8,939,821
5. Language Grant	1,177,774	1,199,267	1,174,937	1,181,240	1,169,807	1,290,170	1,195,249	1,220,876
6. First Nations, Métis, and Inuit Education Supplement *						103,155	103,214	100,435
7. Geographic Circumstances Grant <sup>1</sup>	2,283,524	2,613,446	3,267,309	3,130,723	1,858,436	2,464,802	2,487,005	2,510,159
8. Learning Opportunities Grant <sup>1</sup>	1,231,954	1,613,473	1,690,846	1,680,724	1,116,888	1,171,831	1,173,137	1,174,697
9. Safe Schools Supplement *								209,469
10. Program Enhancement Grant						225,000	225,000	289,500
11. Continuing Education and Other Programs Grant *	333,256	312,375	346,088	368,048	338,794	326,110	301,218	292,039
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	2,480,019	2,798,382	2,506,049	2,922,469	3,128,793	3,791,001	4,283,803	5,268,153
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	5,202,056	5,369,911	5,986,048	6,243,733	6,313,048	7,120,226	7,041,186	7,273,459
15. Declining Enrolment Adjustment <sup>2</sup>	322,353	643,557	976,160	2,637,917	1,437,389	1,253,064	1,224,689	1,088,717
16. School Board Administration and Governance Grant	2,958,625	2,965,977	2,963,383	2,970,636	2,964,324	2,972,995	2,973,680	3,189,664
17. Community Use of Schools Grant <sup>3</sup>			128,801	128,801	128,801	128,801	128,801	215,257
18. School Operations Allocation	9,197,151	9,727,973	10,020,691	9,920,913	9,987,224	10,055,540	10,111,401	10,163,893
<b>Total Grants for Operating Purposes</b>	<b>\$ 79,097,907</b>	<b>\$ 82,244,064</b>	<b>\$ 84,251,982</b>	<b>\$ 87,546,036</b>	<b>\$ 87,641,254</b>	<b>\$ 91,718,940</b>	<b>\$ 92,242,729</b>	<b>\$ 93,070,543</b>

  

<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	1,978,492	2,370,092	2,631,171	2,380,689	2,295,438	3,047,225	2,754,704	3,150,107
20. New Pupil Places Allocation *	-	-	-	-	-	-	-	-
21. Other Capital Programs * <sup>4</sup>					291,751	80,831	-	64,105
22. Prior Capital Commitments and Debt Charges	70,671	350,559	250,413	250,413	250,413	250,413	250,413	250,413
23. OMERS Recovery	(523,653)	(195,156)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 1,525,510</b>	<b>\$ 2,525,495</b>	<b>\$ 2,881,584</b>	<b>\$ 2,631,102</b>	<b>\$ 2,837,602</b>	<b>\$ 3,378,469</b>	<b>\$ 3,005,117</b>	<b>\$ 3,464,626</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 80,623,417</b>	<b>\$ 84,769,559</b>	<b>\$ 87,133,566</b>	<b>\$ 90,177,138</b>	<b>\$ 90,478,856</b>	<b>\$ 95,097,409</b>	<b>\$ 95,247,846</b>	<b>\$ 96,535,169</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	23	8
Enrolment	5,648	4,193
Capacity	7,756	6,036
Average Utilization	72.8%	69.5%

<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
Elementary	6,877	6,661	6,382	6,071	5,806	5,627	5,648	5,474
Secondary	4,481	4,369	4,332	4,318	4,292	4,203	4,193	4,037
<b>Total</b>	<b>11,358</b>	<b>11,030</b>	<b>10,714</b>	<b>10,389</b>	<b>10,097</b>	<b>9,830</b>	<b>9,841</b>	<b>9,510</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 1.1 M
Stages 1 & 2	\$ 15.1 M	Prohibitive to Repair (PTR)	\$ 0
Stage 3	\$ 4.6 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 142,652	Library Books in 2005-06	\$ 122,858
Secondary Textbooks in 2005-06	\$ 95,185	Library Books in 2006-07	\$ 105,263
Grades 4 to 6 Textbooks in 2006-07	\$ 52,087	Library Staff in 2008-09	\$ 86,630

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

### Projected School Board Funding for the 2008-09 School Year (17) Simcoe County DSB

Grants for Operating Purposes	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Projections	2007-08 Revised Estimates	2008-09 Projections
1. Pupil Foundation Grant <sup>1</sup>	211,757,458	218,381,842	224,192,904	234,943,589	217,356,183	220,637,187	223,894,128	222,307,580
2. School Foundation Grant <sup>1</sup>					28,540,997	30,475,240	30,843,895	31,243,913
3. Primary Class Size Reduction Amount			2,320,643	4,698,232	7,204,571	10,370,752	10,621,695	10,867,818
4. Special Education Grant *	44,375,888	50,543,162	47,764,366	55,274,440	56,716,690	57,419,573	58,784,480	58,678,448
5. Language Grant	5,851,782	6,086,542	6,395,423	6,416,747	6,415,687	6,628,526	6,721,946	6,762,359
6. First Nations, Métis, and Inuit Education Supplement *						350,894	420,910	420,257
7. Geographic Circumstances Grant <sup>1</sup>	69,936	678,327	1,609,014	1,987,265	-	-	-	-
8. Learning Opportunities Grant <sup>1</sup>	3,628,551	4,957,432	5,268,356	5,294,778	3,316,753	3,278,020	3,291,584	3,290,955
9. Safe Schools Supplement *								876,585
10. Program Enhancement Grant						855,000	847,500	1,090,450
11. Continuing Education and Other Programs Grant *	1,649,559	1,985,627	1,881,710	1,899,100	1,891,333	2,003,094	1,986,764	1,945,687
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	14,335,038	15,446,891	16,320,704	15,756,993	17,581,757	21,814,096	18,556,296	23,540,448
13. Early Learning Grant	81,669	-	103,769					
14. Student Transportation Grant *	15,646,628	16,223,641	17,377,370	18,119,878	18,321,159	18,849,314	18,694,194	19,309,681
15. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	596,789	3,249,391	1,150,959	3,374,715
16. School Board Administration and Governance Grant	11,298,028	11,559,944	11,859,383	12,146,269	12,218,522	12,177,954	12,351,024	12,291,452
17. Community Use of Schools Grant <sup>3</sup>			482,631	482,631	482,631	482,631	482,631	742,590
18. School Operations Allocation	34,493,548	35,347,000	37,435,351	38,616,041	39,272,436	39,686,884	40,406,946	40,338,895
<b>Total Grants for Operating Purposes</b>	<b>\$ 343,188,085</b>	<b>\$ 361,210,407</b>	<b>\$ 373,011,624</b>	<b>\$ 395,635,963</b>	<b>\$ 409,915,508</b>	<b>\$ 428,278,557</b>	<b>\$ 429,054,951</b>	<b>\$ 437,081,835</b>

  

Grants for Capital and Other Purposes								
19. School Renewal Allocation *	6,379,858	6,864,993	7,888,688	7,197,635	7,060,139	9,796,559	9,520,328	10,629,278
20. New Pupil Places Allocation *	12,207,528	13,756,297	14,812,621	14,480,459	13,093,261	13,084,257	12,492,447	11,003,815
21. Other Capital Programs * <sup>4</sup>					1,585,149	2,236,334	716,600	1,574,366
22. Prior Capital Commitments and Debt Charges	10,810,801	9,332,199	8,545,441	5,626,090	4,637,055	2,121,295	2,121,295	2,121,295
23. OMERS Recovery	(1,778,581)	(523,386)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 27,619,606</b>	<b>\$ 29,430,103</b>	<b>\$ 31,246,750</b>	<b>\$ 27,304,184</b>	<b>\$ 26,375,604</b>	<b>\$ 27,238,444</b>	<b>\$ 24,850,670</b>	<b>\$ 25,328,754</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 370,807,691</b>	<b>\$ 390,640,510</b>	<b>\$ 404,258,374</b>	<b>\$ 422,940,147</b>	<b>\$ 436,291,112</b>	<b>\$ 455,517,001</b>	<b>\$ 453,905,621</b>	<b>\$ 462,410,589</b>
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Average Utilization of Facilities, 2007-08		
	Elementary	Secondary
Number of Facilities	95	30
Enrolment	33,338	18,583
Capacity	31,041	17,388
Average Utilization	107.4%	106.9%

Enrolment (Average Daily Enrolment of Pupils of the Board)								
	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Projections	2007-08 Revised Estimates	2008-09 Projections
Elementary	35,393	35,396	34,919	34,426	33,625	32,141	33,338	32,784
Secondary	17,160	17,276	18,008	18,545	18,762	18,861	18,583	18,030
<b>Total</b>	<b>52,553</b>	<b>52,672</b>	<b>52,926</b>	<b>52,971</b>	<b>52,387</b>	<b>51,002</b>	<b>51,921</b>	<b>50,814</b>

Capital Programs, Estimated Project Value			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 30.7 M
Stages 1 & 2	\$ 50.2 M	Prohibitive to Repair (PTR)	\$ 18.5 M
Stage 3	\$ 12.5 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

Funding Outside the GSN for Textbooks and Libraries			
Elementary Textbooks in 2005-06	\$ 785,996	Library Books in 2005-06	\$ 379,104
Secondary Textbooks in 2005-06	\$ 398,769	Library Books in 2006-07	\$ 331,269
Grades 4 to 6 Textbooks in 2006-07	\$ 267,822	Library Staff in 2008-09	\$ 201,515

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
  - 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(44) Simcoe Muskoka Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	84,280,012	86,638,453	89,264,953	93,930,597	88,054,678	91,463,698	91,272,395	91,466,842
2. School Foundation Grant <sup>1</sup>					12,172,572	13,102,575	13,089,434	13,352,056
3. Primary Class Size Reduction Amount			919,584	1,812,880	2,728,013	3,778,096	3,931,423	3,829,494
4. Special Education Grant *	15,926,900	18,038,702	19,607,401	19,784,990	20,273,906	20,729,645	21,078,675	20,990,466
5. Language Grant	2,302,724	2,382,638	2,368,559	2,476,138	2,495,784	3,084,800	2,440,522	2,416,270
6. First Nations, Métis, and Inuit Education Supplement *						73,891	73,990	73,315
7. Geographic Circumstances Grant <sup>1</sup>	1,089,958	1,593,420	1,892,093	1,906,285	635,444	1,261,374	1,369,595	1,373,960
8. Learning Opportunities Grant <sup>1</sup>	1,317,889	1,761,785	1,868,536	1,848,023	1,063,687	1,070,787	1,063,422	1,072,379
9. Safe Schools Supplement *								409,021
10. Program Enhancement Grant						382,500	382,500	492,150
11. Continuing Education and Other Programs Grant *	77,129	77,514	82,361	69,891	80,388	44,730	44,820	45,140
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	5,124,710	5,981,947	6,936,252	8,229,290	10,622,995	11,878,936	11,650,309	13,191,596
13. Early Learning Grant	-	-	17,236					
14. Student Transportation Grant *	10,298,061	10,642,934	10,860,301	11,371,973	11,492,685	11,722,539	11,722,539	12,109,238
15. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	-	-	19,009	373,353
16. School Board Administration and Governance Grant	4,915,311	4,986,905	5,121,437	5,263,277	5,354,727	5,438,836	5,436,586	5,673,786
17. Community Use of Schools Grant <sup>3</sup>			201,866	201,866	201,866	201,866	201,866	345,481
18. School Operations Allocation	14,266,161	14,832,132	15,733,430	16,485,727	16,900,571	17,565,775	17,420,000	17,589,187
<b>Total Grants for Operating Purposes</b>	<b>\$ 139,598,855</b>	<b>\$ 146,936,430</b>	<b>\$ 154,874,009</b>	<b>\$ 163,380,937</b>	<b>\$ 172,077,316</b>	<b>\$ 181,800,048</b>	<b>\$ 181,197,085</b>	<b>\$ 184,803,733</b>

  

<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	1,988,234	2,138,482	2,360,371	2,485,867	2,262,419	2,778,154	2,555,822	2,815,331
20. New Pupil Places Allocation *	10,424,264	10,424,642	10,828,428	11,077,129	11,285,623	11,353,579	11,256,476	10,955,225
21. Other Capital Programs * <sup>4</sup>					302,762	598,691	32,801	330,523
22. Prior Capital Commitments and Debt Charges	5,458,123	5,917,146	5,702,693	5,671,578	5,523,872	5,309,012	5,293,663	5,332,710
23. OMERS Recovery	(631,215)	(247,334)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 17,239,406</b>	<b>\$ 18,232,936</b>	<b>\$ 18,891,492</b>	<b>\$ 19,234,574</b>	<b>\$ 19,374,676</b>	<b>\$ 20,039,436</b>	<b>\$ 19,138,763</b>	<b>\$ 19,433,790</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 156,838,261</b>	<b>\$ 165,169,366</b>	<b>\$ 173,765,501</b>	<b>\$ 182,615,511</b>	<b>\$ 191,451,992</b>	<b>\$ 201,839,484</b>	<b>\$ 200,335,848</b>	<b>\$ 204,237,522</b>
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<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	42	9
Enrolment	12,803	8,182
Capacity	12,995	6,915
Average Utilization	98.5%	118.3%

<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
Elementary	14,255	14,156	13,878	13,654	13,161	12,537	12,803	12,334
Secondary	6,689	6,760	7,191	7,501	7,955	8,425	8,182	8,316
<b>Total</b>	<b>20,945</b>	<b>20,916</b>	<b>21,069</b>	<b>21,155</b>	<b>21,116</b>	<b>20,962</b>	<b>20,985</b>	<b>20,650</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 8.2 M
Stages 1 & 2	\$ 9.4 M	Prohibitive to Repair (PTR)	\$ 4.1 M
Stage 3	\$ 1.7 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 308,528	Library Books in 2005-06	\$ 179,021
Secondary Textbooks in 2005-06	\$ 158,418	Library Books in 2006-07	\$ 157,895
Grades 4 to 6 Textbooks in 2006-07	\$ 106,623	Library Staff in 2008-09	\$ 119,930

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(39) St. Clair Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	47,637,147	46,731,396	46,069,676	46,407,290	42,276,858	42,317,196	42,359,418	41,806,743
2. School Foundation Grant <sup>1</sup>					6,509,213	6,908,754	6,906,199	6,993,906
3. Primary Class Size Reduction Amount			497,212	982,430	1,487,066	2,120,720	2,137,576	2,124,166
4. Special Education Grant *	9,847,175	10,367,175	10,527,790	10,413,712	10,289,719	10,428,574	10,456,504	10,385,404
5. Language Grant	1,430,198	1,401,142	1,449,017	1,390,651	1,366,277	1,413,625	1,362,734	1,370,165
6. First Nations, Métis, and Inuit Education Supplement *						27,746	27,762	27,161
7. Geographic Circumstances Grant <sup>1</sup>	1,623,604	2,276,969	2,833,681	2,701,597	1,517,382	1,838,177	1,829,781	1,853,143
8. Learning Opportunities Grant <sup>1</sup>	1,139,619	1,441,680	1,500,139	1,503,170	936,137	958,190	958,449	959,933
9. Safe Schools Supplement *								193,582
10. Program Enhancement Grant						247,500	247,500	318,450
11. Continuing Education and Other Programs Grant *	27,911	34,968	34,762	19,029	16,850	15,506	16,708	16,685
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	5,495,307	5,359,126	5,398,848	4,531,031	5,822,626	6,176,028	6,074,473	6,043,446
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	5,113,568	5,244,621	5,564,286	5,778,319	5,821,434	5,897,156	5,934,974	6,125,992
15. Declining Enrolment Adjustment <sup>2</sup>	682,564	1,241,932	1,332,167	2,049,888	1,259,201	1,496,073	1,331,833	1,102,974
16. School Board Administration and Governance Grant	3,036,659	3,027,063	3,011,664	3,003,989	3,011,465	2,993,907	2,988,611	3,213,061
17. Community Use of Schools Grant <sup>3</sup>			102,063	102,063	102,063	102,063	102,063	192,712
18. School Operations Allocation	7,960,233	7,983,054	8,336,500	8,541,305	8,283,166	8,431,006	8,457,346	8,530,858
<b>Total Grants for Operating Purposes</b>	<b>\$ 83,993,985</b>	<b>\$ 85,109,126</b>	<b>\$ 86,657,805</b>	<b>\$ 87,424,474</b>	<b>\$ 88,699,457</b>	<b>\$ 91,372,220</b>	<b>\$ 91,191,931</b>	<b>\$ 91,258,380</b>

  

<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	1,436,962	1,511,883	1,693,306	1,522,332	1,433,708	1,782,674	1,800,024	1,862,513
20. New Pupil Places Allocation *	1,217,066	963,700	859,120	729,370	741,312	484,968	498,329	361,317
21. Other Capital Programs * <sup>4</sup>					157,347	52,810	-	94,468
22. Prior Capital Commitments and Debt Charges	2,734,456	2,953,703	2,874,348	3,387,646	3,348,505	2,660,543	2,466,581	2,660,543
23. OMERS Recovery	(544,701)	(156,023)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 4,843,783</b>	<b>\$ 5,273,263</b>	<b>\$ 5,426,774</b>	<b>\$ 5,639,348</b>	<b>\$ 5,680,872</b>	<b>\$ 4,980,995</b>	<b>\$ 4,764,934</b>	<b>\$ 4,978,841</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 88,837,768</b>	<b>\$ 90,382,389</b>	<b>\$ 92,084,579</b>	<b>\$ 93,063,822</b>	<b>\$ 94,380,329</b>	<b>\$ 96,353,215</b>	<b>\$ 95,956,866</b>	<b>\$ 96,237,221</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	30	3
Enrolment	6,792	3,143
Capacity	8,205	3,573
Average Utilization	82.8%	88.0%

<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
Elementary	8,271	7,883	7,578	7,269	6,997	6,792	6,792	6,598
Secondary	3,604	3,441	3,366	3,291	3,298	3,134	3,143	3,055
<b>Total</b>	<b>11,875</b>	<b>11,324</b>	<b>10,944</b>	<b>10,560</b>	<b>10,295</b>	<b>9,926</b>	<b>9,934</b>	<b>9,652</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms \$ 725,987
Stages 1 & 2	\$ 6.4 M	Prohibitive to Repair (PTR) \$ 4.2 M
Stage 3	\$ 1.2 M	French Capital Transitional Adjustment n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)
New Capital Funding	TBD	Growth Schools -

<b>Funding Outside the GSN for Textbooks and Libraries</b>		
Elementary Textbooks in 2005-06	\$ 166,459	Library Books in 2005-06 \$ 119,348
Secondary Textbooks in 2005-06	\$ 70,700	Library Books in 2006-07 \$ 105,263
Grades 4 to 6 Textbooks in 2006-07	\$ 51,985	Library Staff in 2008-09 \$ 99,950

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2008-09 School Year  
(32) Sudbury Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	28,607,393	28,066,455	27,786,139	28,588,167	26,387,429	27,205,537	27,132,304	27,062,534
2. School Foundation Grant <sup>1</sup>					4,487,516	4,760,623	4,783,461	4,867,604
3. Primary Class Size Reduction Amount			316,313	637,925	955,800	1,340,248	1,344,952	1,308,470
4. Special Education Grant *	4,695,813	5,216,369	5,174,042	5,456,627	5,872,617	5,700,920	6,083,313	6,043,125
5. Language Grant	1,142,105	1,040,155	1,043,980	1,006,486	1,035,501	1,092,473	1,062,183	1,070,708
6. First Nations, Métis, and Inuit Education Supplement *						145,760	226,028	225,957
7. Geographic Circumstances Grant <sup>1</sup>	2,997,247	3,299,546	3,590,807	3,651,926	2,760,694	2,816,788	2,815,212	2,798,794
8. Learning Opportunities Grant <sup>1</sup>	1,472,331	1,723,421	1,811,700	1,828,722	1,237,041	1,273,656	1,276,775	1,285,832
9. Safe Schools Supplement *								123,241
10. Program Enhancement Grant						172,500	172,500	221,950
11. Continuing Education and Other Programs Grant *	342,523	327,311	260,906	183,541	163,959	196,946	166,678	169,785
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	1,921,988	1,726,903	1,741,153	1,848,841	1,893,511	2,194,477	1,880,365	2,315,105
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	4,596,177	4,748,770	4,962,465	5,171,385	5,252,704	5,357,758	5,357,758	5,534,498
15. Declining Enrolment Adjustment <sup>2</sup>	279,820	714,646	872,305	1,084,067	403,253	257,435	164,693	231,584
16. School Board Administration and Governance Grant	2,278,176	2,288,937	2,287,689	2,319,107	2,346,982	2,394,442	2,385,517	2,627,527
17. Community Use of Schools Grant <sup>3</sup>			73,223	73,223	73,223	73,223	73,223	149,088
18. School Operations Allocation	5,228,440	5,494,704	5,674,878	5,918,034	5,868,122	5,947,146	6,133,349	6,198,735
<b>Total Grants for Operating Purposes</b>	<b>\$ 53,562,014</b>	<b>\$ 54,647,216</b>	<b>\$ 55,595,600</b>	<b>\$ 57,768,051</b>	<b>\$ 58,738,352</b>	<b>\$ 60,929,932</b>	<b>\$ 61,058,313</b>	<b>\$ 62,234,536</b>

  

<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	1,007,793	1,136,586	1,336,376	1,439,727	1,293,421	1,778,658	1,768,660	1,984,990
20. New Pupil Places Allocation *	-	816,959	833,277	914,378	914,378	914,378	914,378	914,378
21. Other Capital Programs * <sup>4</sup>					247,333	61,971	-	24,377
22. Prior Capital Commitments and Debt Charges	517,778	524,948	272,360	271,885	210,223	13,793	13,793	13,793
23. OMERS Recovery	(353,659)	(93,356)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 1,171,912</b>	<b>\$ 2,385,137</b>	<b>\$ 2,442,013</b>	<b>\$ 2,625,990</b>	<b>\$ 2,665,355</b>	<b>\$ 2,768,799</b>	<b>\$ 2,696,831</b>	<b>\$ 2,937,538</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 54,733,926</b>	<b>\$ 57,032,353</b>	<b>\$ 58,037,613</b>	<b>\$ 60,394,041</b>	<b>\$ 61,403,707</b>	<b>\$ 63,698,731</b>	<b>\$ 63,755,144</b>	<b>\$ 65,172,074</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	20	5
Enrolment	4,353	2,011
Capacity	5,670	2,928
Average Utilization	76.8%	68.7%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
Elementary	5,032	4,791	4,632	4,535	4,420	4,315	4,353	4,195
Secondary	2,110	2,020	1,979	1,982	2,019	2,055	2,011	2,036
<b>Total</b>	<b>7,142</b>	<b>6,811</b>	<b>6,611</b>	<b>6,517</b>	<b>6,438</b>	<b>6,370</b>	<b>6,364</b>	<b>6,231</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms \$ 851,924
Stages 1 & 2	\$ 9.5 M	Prohibitive to Repair (PTR) \$ 0
Stage 3	\$ 5.2 M	French Capital Transitional Adjustment n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)
New Capital Funding	TBD	Growth Schools -

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 105,568	Library Books in 2005-06	\$ 87,756
Secondary Textbooks in 2005-06	\$ 43,149	Library Books in 2006-07	\$ 74,303
Grades 4 to 6 Textbooks in 2006-07	\$ 33,457	Library Staff in 2008-09	\$ 81,635

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2008-09 School Year  
(34B) Superior North Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	3,169,742	3,084,690	2,948,220	2,994,384	2,560,721	2,598,632	2,606,424	2,547,287
2. School Foundation Grant <sup>1</sup>					1,242,057	1,244,314	1,300,347	1,332,977
3. Primary Class Size Reduction Amount			53,369	102,340	153,990	212,464	217,168	210,618
4. Special Education Grant *	936,391	1,357,576	1,479,046	1,518,395	1,487,267	1,528,670	1,480,319	1,469,394
5. Language Grant	156,048	144,844	130,630	152,674	130,038	125,510	117,018	114,409
6. First Nations, Métis, and Inuit Education Supplement *						65,569	88,847	88,599
7. Geographic Circumstances Grant <sup>1</sup>	2,371,737	2,875,447	3,292,257	3,337,752	1,756,651	2,243,993	2,215,739	2,194,129
8. Learning Opportunities Grant <sup>1</sup>	364,092	393,600	402,987	408,582	308,022	318,007	317,901	319,706
9. Safe Schools Supplement *								75,000
10. Program Enhancement Grant						67,500	67,500	86,850
11. Continuing Education and Other Programs Grant *	-	1,773	-	-	-	-	-	-
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	30,439	-	16,414	20,872	8,325	11,309	11,771	98,725
13. Early Learning Grant	-	-	-					
14. Student Transportation Grant *	376,150	388,638	396,411	420,523	422,066	430,507	430,507	444,709
15. Declining Enrolment Adjustment <sup>2</sup>	-	112,729	146,924	153,975	150,853	107,023	64,106	68,014
16. School Board Administration and Governance Grant	911,074	934,331	932,667	950,473	954,433	979,786	974,732	1,220,549
17. Community Use of Schools Grant <sup>3</sup>			13,883	13,883	13,883	13,883	13,883	62,953
18. School Operations Allocation	628,376	1,053,908	1,092,252	1,238,133	1,218,965	1,227,922	1,276,755	1,293,133
<b>Total Grants for Operating Purposes</b>	<b>\$ 8,944,049</b>	<b>\$ 10,347,536</b>	<b>\$ 10,905,060</b>	<b>\$ 11,311,986</b>	<b>\$ 10,407,271</b>	<b>\$ 11,175,089</b>	<b>\$ 11,183,016</b>	<b>\$ 11,627,052</b>

  

<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	212,252	379,430	469,183	535,990	515,682	621,200	617,657	678,394
20. New Pupil Places Allocation *	252,105	504,210	514,303	504,264	654,653	651,337	651,337	651,337
21. Other Capital Programs * <sup>4</sup>					98,765	34,195	54,712	40,759
22. Prior Capital Commitments and Debt Charges	131,721	131,189	131,165	131,456	127,344	137,386	123,402	64,950
23. OMERS Recovery	(61,021)	(24,981)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 535,057</b>	<b>\$ 989,848</b>	<b>\$ 1,114,651</b>	<b>\$ 1,171,710</b>	<b>\$ 1,396,444</b>	<b>\$ 1,444,118</b>	<b>\$ 1,447,108</b>	<b>\$ 1,435,439</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 9,479,106</b>	<b>\$ 11,337,384</b>	<b>\$ 12,019,711</b>	<b>\$ 12,483,696</b>	<b>\$ 11,803,715</b>	<b>\$ 12,619,207</b>	<b>\$ 12,630,123</b>	<b>\$ 13,062,492</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	9	-
Enrolment	669	-
Capacity	2,066	-
Average Utilization	32.4%	0.0%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
Elementary	839	794	745	736	682	667	669	642
Secondary	-	-	-	1	2	-	-	-
<b>Total</b>	<b>839</b>	<b>794</b>	<b>745</b>	<b>736</b>	<b>684</b>	<b>667</b>	<b>669</b>	<b>642</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms
Stages 1 & 2	\$ 2.1 M	Prohibitive to Repair (PTR)
Stage 3	\$ 614,534	French Capital Transitional Adjustment
Stage 4	TBD	(over 4 years beginning in 2006-07)
New Capital Funding	TBD	Growth Schools

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 16,146	Library Books in 2005-06	\$ 31,592
Secondary Textbooks in 2005-06	\$ 0	Library Books in 2006-07	\$ 27,864
Grades 4 to 6 Textbooks in 2006-07	\$ 3,575	Library Staff in 2008-09	\$ 64,985

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(6B) Superior-Greenstone DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	11,085,387	10,617,741	10,459,193	10,348,157	8,849,987	8,770,100	8,361,383	7,855,436
2. School Foundation Grant <sup>1</sup>					2,443,841	2,544,560	2,578,618	2,514,995
3. Primary Class Size Reduction Amount			75,198	139,570	202,311	278,320	256,760	245,388
4. Special Education Grant *	2,064,768	2,321,695	2,361,065	2,381,068	2,220,357	2,205,034	2,148,162	2,082,564
5. Language Grant	241,817	235,083	229,189	203,928	176,418	186,633	160,609	161,795
6. First Nations, Métis, and Inuit Education Supplement *						55,335	76,263	74,463
7. Geographic Circumstances Grant <sup>1</sup>	6,523,313	7,510,928	7,924,720	7,852,530	5,251,944	5,441,420	5,336,382	5,179,679
8. Learning Opportunities Grant <sup>1</sup>	778,268	913,665	949,039	953,147	692,856	705,725	702,277	702,778
9. Safe Schools Supplement *								79,185
10. Program Enhancement Grant						112,500	112,500	144,750
11. Continuing Education and Other Programs Grant *	53,362	89,266	64,111	62,165	47,525	39,110	30,590	30,099
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	736,189	477,538	603,491	525,688	835,394	1,056,139	974,049	1,160,091
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	1,478,396	1,476,489	1,649,562	1,701,711	1,650,950	1,683,969	1,683,969	1,739,519
15. Declining Enrolment Adjustment <sup>2</sup>	194,556	784,498	666,533	992,002	741,782	646,187	629,505	477,249
16. School Board Administration and Governance Grant	1,498,631	1,483,963	1,492,406	1,471,830	1,442,718	1,432,336	1,411,230	1,617,144
17. Community Use of Schools Grant <sup>3</sup>			44,519	44,519	44,519	44,519	44,519	105,637
18. School Operations Allocation	2,255,239	3,333,573	3,395,615	3,593,713	3,602,888	3,591,130	3,721,364	3,773,177
<b>Total Grants for Operating Purposes</b>	<b>\$ 26,909,926</b>	<b>\$ 29,244,439</b>	<b>\$ 29,914,641</b>	<b>\$ 30,270,028</b>	<b>\$ 28,203,490</b>	<b>\$ 28,793,017</b>	<b>\$ 28,228,181</b>	<b>\$ 27,943,951</b>

  

<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	479,586	716,786	811,215	955,882	939,870	1,064,646	1,146,981	1,248,216
20. New Pupil Places Allocation *	-	-	-	-	-	-	-	-
21. Other Capital Programs * <sup>4</sup>					56,051	-	-	-
22. Prior Capital Commitments and Debt Charges	234,321	535,712	252,741	252,741	252,741	252,741	252,741	252,741
23. OMERS Recovery	(223,989)	(72,713)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 489,918</b>	<b>\$ 1,179,785</b>	<b>\$ 1,063,956</b>	<b>\$ 1,208,623</b>	<b>\$ 1,248,662</b>	<b>\$ 1,317,387</b>	<b>\$ 1,399,722</b>	<b>\$ 1,500,956</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 27,399,844</b>	<b>\$ 30,424,224</b>	<b>\$ 30,978,597</b>	<b>\$ 31,478,651</b>	<b>\$ 29,452,152</b>	<b>\$ 30,110,404</b>	<b>\$ 29,627,903</b>	<b>\$ 29,444,908</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	10	5
Enrolment	878	977
Capacity	2,507	2,316
Average Utilization	35.0%	42.2%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	1,436	1,303	1,247	1,119	987	923	878	750	
Secondary	1,245	1,187	1,158	1,132	1,058	1,023	977	955	
<b>Total</b>	<b>2,681</b>	<b>2,490</b>	<b>2,404</b>	<b>2,251</b>	<b>2,044</b>	<b>1,946</b>	<b>1,855</b>	<b>1,705</b>	

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms
Stages 1 & 2	\$ 2.5 M	Prohibitive to Repair (PTR)
Stage 3	\$ 5.1 M	French Capital Transitional Adjustment
Stage 4	TBD	(over 4 years beginning in 2006-07)
New Capital Funding	TBD	Growth Schools

<b>Funding Outside the GSN for Textbooks and Libraries</b>		
Elementary Textbooks in 2005-06	\$ 26,644	Library Books in 2005-06
Secondary Textbooks in 2005-06	\$ 24,020	Library Books in 2006-07
Grades 4 to 6 Textbooks in 2006-07	\$ 10,618	Library Staff in 2008-09
		\$ 52,653
		\$ 46,440
		\$ 66,650

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(11) Thames Valley DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	320,940,394	322,209,991	324,019,902	335,586,894	308,148,141	315,433,865	316,415,193	315,400,108
2. School Foundation Grant <sup>1</sup>					42,530,544	45,474,243	45,619,400	46,334,200
3. Primary Class Size Reduction Amount			3,386,325	6,785,927	10,359,587	15,119,048	15,112,972	15,195,682
4. Special Education Grant *	69,636,470	75,355,379	74,133,975	77,154,776	75,684,192	78,284,974	78,553,133	78,343,406
5. Language Grant	11,666,471	12,789,673	13,073,537	13,226,593	12,907,402	13,934,519	13,838,718	14,495,072
6. First Nations, Métis, and Inuit Education Supplement *						338,561	335,905	334,961
7. Geographic Circumstances Grant <sup>1</sup>	285,824	1,005,040	2,115,174	2,685,158	-	15,031	14,487	14,327
8. Learning Opportunities Grant <sup>1</sup>	9,745,875	13,222,002	14,653,301	14,902,177	10,120,513	10,444,207	10,373,316	10,428,848
9. Safe Schools Supplement *								1,207,330
10. Program Enhancement Grant						1,320,000	1,320,000	1,698,400
11. Continuing Education and Other Programs Grant *	3,660,446	3,503,832	3,476,308	3,903,682	3,703,350	4,001,437	3,776,545	3,765,608
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	28,773,430	30,864,685	33,131,064	30,934,556	33,979,404	36,966,344	37,951,187	40,803,146
13. Early Learning Grant	151,302	-	-					
14. Student Transportation Grant *	25,084,033	25,913,263	26,389,959	27,443,615	27,528,726	31,116,635	31,134,289	32,157,798
15. Declining Enrolment Adjustment <sup>2</sup>	954,792	5,125,165	4,395,692	5,444,980	3,401,604	4,096,658	2,767,299	3,969,031
16. School Board Administration and Governance Grant	16,611,616	16,566,962	16,666,206	16,897,024	16,924,870	17,030,990	17,047,549	17,010,462
17. Community Use of Schools Grant <sup>3</sup>			726,048	726,048	726,048	726,048	726,048	1,095,621
18. School Operations Allocation	53,182,670	53,277,528	55,832,251	57,809,323	58,115,481	59,266,921	59,885,530	60,150,626
<b>Total Grants for Operating Purposes</b>	<b>\$ 540,693,323</b>	<b>\$ 559,833,520</b>	<b>\$ 571,999,741</b>	<b>\$ 593,500,753</b>	<b>\$ 604,129,862</b>	<b>\$ 633,569,481</b>	<b>\$ 634,871,571</b>	<b>\$ 642,404,626</b>

<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	9,842,713	10,170,003	11,478,408	10,540,539	9,977,972	13,205,730	12,769,434	14,100,639
20. New Pupil Places Allocation *	3,512,192	3,732,179	3,771,528	2,781,218	2,938,547	3,554,350	3,554,350	3,554,350
21. Other Capital Programs * <sup>4</sup>					1,421,057	1,946,017	447,206	1,210,968
22. Prior Capital Commitments and Debt Charges	9,686,505	16,602,531	12,809,596	12,048,744	7,976,457	7,976,457	7,976,457	7,976,457
23. OMERS Recovery	(3,199,598)	(1,027,804)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 19,841,812</b>	<b>\$ 29,476,909</b>	<b>\$ 28,059,532</b>	<b>\$ 25,370,501</b>	<b>\$ 22,314,033</b>	<b>\$ 26,682,554</b>	<b>\$ 24,747,447</b>	<b>\$ 26,842,413</b>

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 560,535,135</b>	<b>\$ 589,310,429</b>	<b>\$ 600,059,273</b>	<b>\$ 618,871,254</b>	<b>\$ 626,443,895</b>	<b>\$ 660,252,035</b>	<b>\$ 659,619,017</b>	<b>\$ 669,247,040</b>
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<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	154	32
Enrolment	47,661	25,841
Capacity	52,252	28,931
Average Utilization	91.2%	89.3%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	52,930	52,188	50,817	49,948	48,628	47,713	47,661	46,518	
Secondary	26,598	25,520	25,736	25,873	25,863	25,607	25,841	25,576	
<b>Total</b>	<b>79,529</b>	<b>77,708</b>	<b>76,553</b>	<b>75,822</b>	<b>74,492</b>	<b>73,320</b>	<b>73,502</b>	<b>72,093</b>	

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 24.1 M
Stages 1 & 2	\$ 64.5 M	Prohibitive to Repair (PTR)	\$ 11.5 M
Stage 3	\$ 18.2 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 1,138,823	Library Books in 2005-06	\$ 656,411
Secondary Textbooks in 2005-06	\$ 553,015	Library Books in 2006-07	\$ 575,851
Grades 4 to 6 Textbooks in 2006-07	\$ 379,338	Library Staff in 2008-09	\$ 289,760

**Notes:** Totals may not add due to rounding.

1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.

2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.

4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.

\* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(34A) Thunder Bay Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	31,293,345	31,797,477	32,800,687	35,145,398	32,506,481	33,314,295	33,347,266	33,446,160
2. School Foundation Grant <sup>1</sup>					4,691,246	5,022,075	4,990,534	5,091,801
3. Primary Class Size Reduction Amount			394,914	815,830	1,262,453	1,870,624	1,821,232	1,839,612
4. Special Education Grant *	6,750,757	8,118,029	7,630,035	9,219,253	9,318,295	9,493,529	9,481,203	9,471,942
5. Language Grant	1,038,076	1,071,073	1,090,830	1,171,349	1,200,217	1,095,280	1,106,015	1,113,647
6. First Nations, Métis, and Inuit Education Supplement *						654,243	698,330	701,125
7. Geographic Circumstances Grant <sup>1</sup>	3,425,980	3,545,862	3,645,393	3,784,736	3,517,659	3,567,061	3,567,370	3,560,966
8. Learning Opportunities Grant <sup>1</sup>	1,499,648	1,722,553	1,770,626	1,813,808	1,159,761	1,182,808	1,185,498	1,193,496
9. Safe Schools Supplement *								129,644
10. Program Enhancement Grant						165,000	157,500	202,650
11. Continuing Education and Other Programs Grant *	39,114	78,238	34,228	26,760	24,099	15,087	25,979	26,360
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	3,044,674	3,086,142	3,367,018	3,114,306	3,468,294	3,342,529	3,729,983	3,967,538
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	4,474,065	4,556,094	4,651,753	4,973,962	4,993,716	5,107,985	5,093,590	5,261,803
15. Declining Enrolment Adjustment <sup>2</sup>	-	126,250	63,125	63,125	-	361,880	209,229	245,915
16. School Board Administration and Governance Grant	2,550,554	2,592,481	2,665,094	2,781,808	2,816,742	2,854,607	2,848,252	3,112,652
17. Community Use of Schools Grant <sup>3</sup>			71,575	71,575	71,575	71,575	71,575	148,747
18. School Operations Allocation	5,166,149	5,252,854	5,581,545	5,858,819	6,083,908	6,178,819	6,230,331	6,281,150
<b>Total Grants for Operating Purposes</b>	<b>\$ 59,282,362</b>	<b>\$ 61,947,053</b>	<b>\$ 63,766,823</b>	<b>\$ 68,840,729</b>	<b>\$ 71,114,446</b>	<b>\$ 74,297,396</b>	<b>\$ 74,563,887</b>	<b>\$ 75,795,207</b>
<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	1,013,183	1,112,991	1,298,223	1,515,489	1,418,975	1,875,686	1,821,813	1,944,621
20. New Pupil Places Allocation *	463,527	493,945	551,718	733,134	571,416	458,252	424,513	314,864
21. Other Capital Programs * <sup>4</sup>					314,753	452,656	146,000	932,249
22. Prior Capital Commitments and Debt Charges	1,088,085	999,018	639,278	639,293	637,729	521,809	521,809	521,809
23. OMERS Recovery	(359,384)	(107,625)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 2,205,411</b>	<b>\$ 2,498,329</b>	<b>\$ 2,489,219</b>	<b>\$ 2,887,916</b>	<b>\$ 2,942,873</b>	<b>\$ 3,308,402</b>	<b>\$ 2,914,134</b>	<b>\$ 3,713,543</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 61,487,773</b>	<b>\$ 64,445,382</b>	<b>\$ 66,256,042</b>	<b>\$ 71,728,645</b>	<b>\$ 74,057,319</b>	<b>\$ 77,605,798</b>	<b>\$ 77,478,021</b>	<b>\$ 79,508,750</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	19	2
Enrolment	5,515	2,345
Capacity	5,828	2,256
Average Utilization	94.6%	103.9%

<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
Elementary	5,596	5,621	5,661	5,737	5,620	5,539	5,515	5,382
Secondary	2,233	2,128	2,176	2,308	2,352	2,320	2,345	2,364
<b>Total</b>	<b>7,828</b>	<b>7,749</b>	<b>7,837</b>	<b>8,045</b>	<b>7,972</b>	<b>7,859</b>	<b>7,860</b>	<b>7,745</b>

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 6.2 M
Stages 1 & 2	\$ 8.3 M	Prohibitive to Repair (PTR)	\$ 8.3 M
Stage 3	\$ 1.6 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 126,814	Library Books in 2005-06	\$ 77,225
Secondary Textbooks in 2005-06	\$ 46,535	Library Books in 2006-07	\$ 68,111
Grades 4 to 6 Textbooks in 2006-07	\$ 40,789	Library Staff in 2008-09	\$ 81,635

**Notes:** Totals may not add due to rounding.

1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.

2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.

4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.

\* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(40) Toronto Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	370,246,699	365,242,311	368,924,641	385,880,664	356,690,209	373,185,312	369,307,083	372,070,417
2. School Foundation Grant <sup>1</sup>					48,889,213	52,905,941	52,548,166	53,677,022
3. Primary Class Size Reduction Amount			4,120,162	8,328,895	12,588,444	18,687,816	18,436,003	18,916,071
4. Special Education Grant *	78,808,149	91,957,268	93,846,183	95,085,276	96,808,467	100,169,723	99,589,517	99,832,922
5. Language Grant	24,845,004	25,585,164	29,191,647	30,988,129	30,722,540	32,405,351	30,703,340	32,044,912
6. First Nations, Métis, and Inuit Education Supplement *						63,576	62,985	62,868
7. Geographic Circumstances Grant <sup>1</sup>	-	-	-	-	-	-	-	-
8. Learning Opportunities Grant <sup>1</sup>	30,645,180	46,871,185	56,633,152	57,711,598	46,130,642	47,824,786	47,606,455	47,938,855
9. Safe Schools Supplement *								1,427,075
10. Program Enhancement Grant						1,545,000	1,537,500	1,978,250
11. Continuing Education and Other Programs Grant *	8,300,024	8,494,818	8,855,359	8,430,349	8,766,720	9,776,615	9,390,075	9,458,222
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	38,641,658	40,419,852	39,179,547	37,266,756	43,803,395	36,234,485	47,361,873	44,984,739
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	16,702,024	17,242,837	18,453,242	19,246,988	19,568,142	20,068,623	19,958,371	20,614,882
15. Declining Enrolment Adjustment <sup>2</sup>	5,015,126	12,598,053	7,377,509	7,377,509	1,548,743	676,530	639,561	1,386,992
16. School Board Administration and Governance Grant	19,626,802	19,351,165	19,631,474	20,130,149	20,304,105	20,858,543	20,600,802	20,763,323
17. Community Use of Schools Grant <sup>3</sup>			826,645	826,645	826,645	826,645	826,645	1,305,311
18. School Operations Allocation	63,226,098	62,397,128	65,760,747	68,267,908	69,088,826	71,850,893	71,735,789	72,359,204
<b>Total Grants for Operating Purposes</b>	<b>\$ 656,056,764</b>	<b>\$ 690,159,780</b>	<b>\$ 712,800,308</b>	<b>\$ 739,540,866</b>	<b>\$ 755,736,091</b>	<b>\$ 787,079,840</b>	<b>\$ 790,304,166</b>	<b>\$ 798,821,065</b>
<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	12,562,562	14,007,965	15,364,439	14,752,152	14,291,241	17,223,458	15,869,774	17,670,878
20. New Pupil Places Allocation *	20,000,000	18,707,979	19,425,836	19,820,585	20,214,960	21,411,698	20,949,828	20,962,105
21. Other Capital Programs * <sup>4</sup>					644,096	2,640,491	-	1,451,064
22. Prior Capital Commitments and Debt Charges	25,936,251	24,790,191	19,081,455	12,955,408	8,658,441	8,648,748	8,667,335	3,803,545
23. OMERS Recovery	(4,004,085)	(1,195,138)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 54,494,728</b>	<b>\$ 56,310,997</b>	<b>\$ 53,871,730</b>	<b>\$ 47,528,145</b>	<b>\$ 43,808,738</b>	<b>\$ 49,924,394</b>	<b>\$ 45,486,937</b>	<b>\$ 43,887,592</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 710,551,492</b>	<b>\$ 746,470,777</b>	<b>\$ 766,672,038</b>	<b>\$ 787,069,011</b>	<b>\$ 799,544,829</b>	<b>\$ 837,004,234</b>	<b>\$ 835,791,102</b>	<b>\$ 842,708,656</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	171	36
Enrolment	57,051	29,064
Capacity	61,186	26,814
Average Utilization	93.2%	108.4%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	62,242	60,719	59,236	59,073	57,927	57,569	57,051	56,290	
Secondary	29,705	27,633	28,159	28,450	28,679	29,432	29,064	29,072	
<b>Total</b>	<b>91,947</b>	<b>88,352</b>	<b>87,396</b>	<b>87,522</b>	<b>86,606</b>	<b>87,001</b>	<b>86,115</b>	<b>85,362</b>	

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 36.3 M
Stages 1 & 2	\$ 59.1 M	Prohibitive to Repair (PTR)	\$ 2.6 M
Stage 3	\$ 15.5 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	\$ 11.7 M

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 1,322,092	Library Books in 2005-06	\$ 730,126
Secondary Textbooks in 2005-06	\$ 604,157	Library Books in 2006-07	\$ 640,867
Grades 4 to 6 Textbooks in 2006-07	\$ 443,351	Library Staff in 2008-09	\$ 331,385

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(12) Toronto DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	1,093,110,034	1,086,235,697	1,085,506,575	1,118,096,249	1,027,153,397	1,051,839,627	1,048,230,782	1,047,356,539
2. School Foundation Grant <sup>1</sup>					138,626,715	148,856,113	148,787,862	151,202,592
3. Primary Class Size Reduction Amount			12,425,308	24,646,729	37,422,825	54,211,248	54,335,512	54,729,955
4. Special Education Grant *	245,333,717	258,273,457	263,791,555	268,789,169	268,416,755	274,503,203	277,357,454	276,785,448
5. Language Grant	105,166,149	102,591,809	115,986,992	112,239,794	111,152,867	111,317,923	105,850,615	103,971,686
6. First Nations, Métis, and Inuit Education Supplement *						552,318	368,922	368,366
7. Geographic Circumstances Grant <sup>1</sup>	-	-	-	-	-	-	-	-
8. Learning Opportunities Grant <sup>1</sup>	73,024,907	121,664,877	150,421,774	152,896,973	125,309,635	129,297,170	129,130,603	130,016,602
9. Safe Schools Supplement *								3,955,336
10. Program Enhancement Grant						4,185,000	4,200,000	5,404,000
11. Continuing Education and Other Programs Grant *	20,753,785	20,550,327	20,760,984	21,419,791	22,200,342	23,426,837	23,385,700	23,507,859
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	78,491,773	82,818,034	90,359,731	85,000,443	87,257,600	101,559,582	94,267,734	108,193,151
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	37,784,489	39,028,838	43,635,236	45,473,134	46,030,361	46,985,968	47,022,468	48,571,271
15. Declining Enrolment Adjustment <sup>2</sup>	5,311,629	24,787,655	23,202,773	29,126,089	13,543,824	12,658,077	15,035,325	14,098,567
16. School Board Administration and Governance Grant	55,588,169	55,204,773	55,470,394	56,009,874	56,219,109	56,456,212	56,257,857	56,085,551
17. Community Use of Schools Grant <sup>3</sup>			3,003,553	3,003,553	3,003,553	3,003,553	3,003,553	4,297,127
18. School Operations Allocation	225,621,077	225,214,591	235,172,440	242,336,560	243,137,457	248,480,956	248,419,251	249,626,498
<b>Total Grants for Operating Purposes</b>	<b>\$ 1,940,185,729</b>	<b>\$ 2,016,370,058</b>	<b>\$ 2,099,737,315</b>	<b>\$ 2,159,038,358</b>	<b>\$ 2,179,474,440</b>	<b>\$ 2,267,333,786</b>	<b>\$ 2,255,653,639</b>	<b>\$ 2,278,170,546</b>
<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	42,100,097	43,729,724	47,414,434	46,277,663	43,762,131	57,627,189	59,205,069	61,321,641
20. New Pupil Places Allocation *	-	-	-	-	-	-	-	-
21. Other Capital Programs * <sup>4</sup>					8,844,584	3,008,332	557,203	1,626,319
22. Prior Capital Commitments and Debt Charges	41,803,629	64,022,832	44,313,795	37,112,580	31,305,961	27,754,995	27,369,894	27,736,995
23. OMERS Recovery	(14,362,945)	(4,018,117)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 69,540,781</b>	<b>\$ 103,734,439</b>	<b>\$ 91,728,229</b>	<b>\$ 83,390,243</b>	<b>\$ 83,912,676</b>	<b>\$ 88,390,517</b>	<b>\$ 87,132,167</b>	<b>\$ 90,684,955</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 2,009,726,510</b>	<b>\$ 2,120,104,497</b>	<b>\$ 2,191,465,544</b>	<b>\$ 2,242,428,601</b>	<b>\$ 2,263,387,116</b>	<b>\$ 2,355,724,303</b>	<b>\$ 2,342,785,805</b>	<b>\$ 2,368,855,501</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	473	123
Enrolment	159,825	84,118
Capacity	199,892	108,837
Average Utilization	80.0%	77.3%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>							
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
Elementary	178,688	174,858	170,495	167,153	163,330	159,659	159,825	155,775
Secondary	91,915	86,929	86,009	85,618	85,261	84,960	84,118	83,918
<b>Total</b>	<b>270,602</b>	<b>261,786</b>	<b>256,503</b>	<b>252,771</b>	<b>248,591</b>	<b>244,618</b>	<b>243,943</b>	<b>239,692</b>

<b>Capital Programs, Estimated Project Value</b>		
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms \$ 40.0 M
Stages 1 & 2	\$ 272.7 M	Prohibitive to Repair (PTR) \$ 0
Stage 3	\$ 98.4 M	French Capital Transitional Adjustment n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)
New Capital Funding	TBD	Growth Schools -

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 3,809,170	Library Books in 2005-06	\$ 2,053,479
Secondary Textbooks in 2005-06	\$ 1,843,961	Library Books in 2006-07	\$ 1,826,625
Grades 4 to 6 Textbooks in 2006-07	\$ 1,261,080	Library Staff in 2008-09	\$ 785,930

**Notes:** Totals may not add due to rounding.

1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.

2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.

4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.

\* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(15) Trillium Lakelands DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	81,519,814	82,029,150	82,185,707	84,465,882	77,147,969	77,271,792	79,026,014	77,599,593
2. School Foundation Grant <sup>1</sup>					10,904,219	11,491,114	11,649,743	11,734,551
3. Primary Class Size Reduction Amount			821,617	1,644,325	2,445,345	3,508,400	3,515,848	3,404,261
4. Special Education Grant *	19,474,250	22,909,275	23,261,107	22,855,085	22,937,063	23,109,971	23,257,270	23,047,104
5. Language Grant	2,221,520	2,255,379	2,253,056	2,319,681	2,267,411	2,387,269	2,308,450	2,368,877
6. First Nations, Métis, and Inuit Education Supplement *						64,148	65,429	63,631
7. Geographic Circumstances Grant <sup>1</sup>	3,705,046	5,339,286	5,643,015	6,067,246	3,779,296	4,460,365	4,513,012	4,422,920
8. Learning Opportunities Grant <sup>1</sup>	1,340,836	2,023,801	2,139,846	2,132,443	1,424,778	1,422,887	1,435,393	1,435,388
9. Safe Schools Supplement *								409,691
10. Program Enhancement Grant						360,000	360,000	463,200
11. Continuing Education and Other Programs Grant *	653,001	820,953	800,444	777,992	859,091	805,086	811,300	801,377
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	8,062,981	8,503,880	8,896,241	8,602,742	8,834,972	9,705,701	9,747,756	10,696,520
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	11,562,307	11,923,747	13,387,826	13,947,123	14,049,546	14,843,953	14,330,537	14,803,268
15. Declining Enrolment Adjustment <sup>2</sup>	901,971	1,263,630	1,274,335	1,849,027	1,412,156	2,695,091	1,060,848	1,850,172
16. School Board Administration and Governance Grant	4,964,819	4,984,750	5,001,978	5,063,741	5,050,954	4,989,036	5,096,828	5,252,045
17. Community Use of Schools Grant <sup>3</sup>			185,802	185,802	185,802	185,802	185,802	319,547
18. School Operations Allocation	13,665,148	14,111,525	14,812,390	15,482,140	15,582,505	15,555,743	15,990,173	16,048,541
<b>Total Grants for Operating Purposes</b>	<b>\$ 148,071,693</b>	<b>\$ 156,165,375</b>	<b>\$ 160,663,364</b>	<b>\$ 165,393,229</b>	<b>\$ 166,881,107</b>	<b>\$ 172,856,359</b>	<b>\$ 173,354,402</b>	<b>\$ 174,720,686</b>

  

<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	2,474,181	2,623,866	2,824,775	3,010,593	2,900,863	3,332,333	3,321,645	3,460,971
20. New Pupil Places Allocation *	1,177,779	860,255	950,473	2,171,710	2,464,798	1,638,286	2,686,182	2,459,480
21. Other Capital Programs * <sup>4</sup>					219,282	326,418	329,395	440,855
22. Prior Capital Commitments and Debt Charges	4,537,701	6,831,760	9,924,069	2,522,690	2,219,414	2,191,772	2,191,773	2,210,129
23. OMERS Recovery	(870,933)	(444,625)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 7,318,728</b>	<b>\$ 9,871,256</b>	<b>\$ 13,699,317</b>	<b>\$ 7,704,993</b>	<b>\$ 7,804,357</b>	<b>\$ 7,488,809</b>	<b>\$ 8,528,995</b>	<b>\$ 8,571,435</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 155,390,421</b>	<b>\$ 166,036,631</b>	<b>\$ 174,362,681</b>	<b>\$ 173,098,222</b>	<b>\$ 174,685,464</b>	<b>\$ 180,345,168</b>	<b>\$ 181,883,397</b>	<b>\$ 183,292,121</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	41	13
Enrolment	11,374	6,862
Capacity	14,418	7,176
Average Utilization	78.9%	95.6%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	13,222	12,990	12,576	12,230	11,733	11,305	11,374	10,882	
Secondary	6,941	6,743	6,788	6,783	6,814	6,568	6,862	6,730	
<b>Total</b>	<b>20,163</b>	<b>19,733</b>	<b>19,364</b>	<b>19,014</b>	<b>18,547</b>	<b>17,873</b>	<b>18,236</b>	<b>17,612</b>	

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 4.0 M
Stages 1 & 2	\$ 9.2 M	Prohibitive to Repair (PTR)	\$ 3.5 M
Stage 3	\$ 3.4 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 278,031	Library Books in 2005-06	\$ 168,491
Secondary Textbooks in 2005-06	\$ 142,067	Library Books in 2006-07	\$ 145,511
Grades 4 to 6 Textbooks in 2006-07	\$ 94,088	Library Staff in 2008-09	\$ 116,600

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2008-09 School Year  
(26) Upper Canada DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	141,222,259	141,656,515	142,291,565	145,183,937	133,393,745	134,686,482	133,183,546	129,637,503
2. School Foundation Grant <sup>1</sup>					21,355,792	22,096,669	22,031,374	22,162,157
3. Primary Class Size Reduction Amount			1,271,396	2,532,830	3,873,980	5,617,752	5,566,408	5,558,602
4. Special Education Grant *	33,922,460	37,252,124	28,121,054	39,629,882	40,363,266	40,585,746	40,679,414	40,313,898
5. Language Grant	4,249,450	4,507,895	4,618,979	4,515,709	4,446,555	4,687,344	4,207,341	4,238,146
6. First Nations, Métis, and Inuit Education Supplement *						285,569	123,569	119,370
7. Geographic Circumstances Grant <sup>1</sup>	2,500,331	3,092,979	4,587,088	5,324,909	1,401,632	2,146,932	2,121,381	2,057,103
8. Learning Opportunities Grant <sup>1</sup>	2,605,760	3,722,109	3,952,473	3,996,074	2,646,429	2,853,543	2,802,069	2,795,290
9. Safe Schools Supplement *								645,631
10. Program Enhancement Grant						735,000	735,000	945,700
11. Continuing Education and Other Programs Grant *	2,115,396	2,008,504	1,966,370	1,881,171	1,881,712	2,694,656	1,710,651	1,651,419
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	10,336,083	10,703,863	10,722,020	8,980,722	12,955,404	15,012,697	14,085,245	16,387,981
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	20,047,070	20,697,460	21,642,304	22,463,455	22,686,117	23,139,839	23,139,839	23,903,169
15. Declining Enrolment Adjustment <sup>2</sup>	920,202	1,228,810	1,639,947	3,211,354	1,998,995	3,476,026	4,024,016	4,830,208
16. School Board Administration and Governance Grant	7,642,839	7,676,139	7,709,770	7,703,462	7,695,956	7,640,245	7,573,425	7,435,547
17. Community Use of Schools Grant <sup>3</sup>			356,971	356,971	356,971	356,971	356,971	566,531
18. School Operations Allocation	25,608,154	26,571,391	27,659,954	28,941,983	29,207,307	29,694,931	29,593,794	29,598,762
<b>Total Grants for Operating Purposes</b>	<b>\$ 251,170,004</b>	<b>\$ 259,117,789</b>	<b>\$ 256,539,891</b>	<b>\$ 274,722,459</b>	<b>\$ 284,263,861</b>	<b>\$ 295,710,403</b>	<b>\$ 291,934,042</b>	<b>\$ 292,847,017</b>

  

<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	5,540,224	6,647,225	7,375,606	6,829,207	6,673,858	7,572,308	7,172,346	8,063,859
20. New Pupil Places Allocation *	2,254,444	2,614,233	2,662,724	2,953,204	3,166,263	2,682,680	3,166,263	3,166,263
21. Other Capital Programs * <sup>4</sup>					396,535	266,743	-	292,769
22. Prior Capital Commitments and Debt Charges	1,615,573	1,612,069	1,230,280	1,230,496	1,230,007	1,229,716	1,229,716	1,229,549
23. OMERS Recovery	(1,521,014)	(618,341)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 7,889,227</b>	<b>\$ 10,255,186</b>	<b>\$ 11,268,610</b>	<b>\$ 11,012,907</b>	<b>\$ 11,466,663</b>	<b>\$ 11,751,448</b>	<b>\$ 11,568,325</b>	<b>\$ 12,752,440</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 259,059,231</b>	<b>\$ 269,372,975</b>	<b>\$ 267,808,501</b>	<b>\$ 285,735,366</b>	<b>\$ 295,730,524</b>	<b>\$ 307,461,851</b>	<b>\$ 303,502,367</b>	<b>\$ 305,599,457</b>
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<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	77	25
Enrolment	17,968	12,489
Capacity	21,793	15,078
Average Utilization	82.4%	82.8%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	21,694	21,033	20,335	19,531	18,681	18,047	17,968	17,264	
Secondary	13,030	12,806	12,946	12,843	13,016	12,725	12,489	11,954	
<b>Total</b>	<b>34,724</b>	<b>33,839</b>	<b>33,281</b>	<b>32,374</b>	<b>31,697</b>	<b>30,772</b>	<b>30,457</b>	<b>29,219</b>	

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 3.7 M
Stages 1 & 2	\$ 19.8 M	Prohibitive to Repair (PTR)	\$ 10.8 M
Stage 3	\$ 8.8 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 451,031	Library Books in 2005-06	\$ 379,104
Secondary Textbooks in 2005-06	\$ 287,662	Library Books in 2006-07	\$ 321,981
Grades 4 to 6 Textbooks in 2006-07	\$ 159,800	Library Staff in 2008-09	\$ 171,545

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.



### Projected School Board Funding for the 2008-09 School Year (18) Upper Grand DSB

Grants for Operating Purposes	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Projections	2007-08 Revised Estimates	2008-09 Projections
1. Pupil Foundation Grant <sup>1</sup>	132,901,391	133,871,996	136,606,525	144,561,351	135,924,526	140,553,787	140,400,214	142,649,524
2. School Foundation Grant <sup>1</sup>					18,096,359	19,599,679	19,590,528	20,122,201
3. Primary Class Size Reduction Amount			1,291,812	2,754,000	4,508,057	6,653,808	6,647,928	6,929,218
4. Special Education Grant *	22,172,189	24,295,513	25,950,283	27,555,528	28,787,121	30,258,776	30,706,639	30,940,573
5. Language Grant	4,878,542	5,057,039	5,488,604	5,395,209	5,487,962	5,550,443	5,568,445	5,551,700
6. First Nations, Métis, and Inuit Education Supplement *						62,784	62,753	63,176
7. Geographic Circumstances Grant <sup>1</sup>	31,927	458,228	921,594	1,086,642	-	229,814	229,878	231,734
8. Learning Opportunities Grant <sup>1</sup>	2,325,381	3,210,381	3,471,561	4,026,690	2,212,870	2,316,816	2,327,798	2,344,848
9. Safe Schools Supplement *								537,735
10. Program Enhancement Grant						540,000	540,000	694,800
11. Continuing Education and Other Programs Grant *	1,510,205	1,345,545	1,518,766	1,343,854	1,340,493	1,508,217	1,376,925	1,400,177
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	10,864,259	11,860,426	11,882,902	11,045,530	12,124,628	12,466,521	13,892,845	15,199,862
13. Early Learning Grant	5,662,152	5,813,848	5,844,282					
14. Student Transportation Grant *	9,394,409	9,723,739	10,418,606	10,955,336	12,904,728	13,197,989	13,227,060	13,650,820
15. Declining Enrolment Adjustment <sup>2</sup>	-	1,481,839	740,920	2,629,819	947,290	609,840	844,705	185,530
16. School Board Administration and Governance Grant	7,187,835	7,191,108	7,388,204	7,661,029	7,872,556	7,984,281	7,987,130	8,145,002
17. Community Use of Schools Grant <sup>3</sup>			281,898	281,898	281,898	281,898	281,898	478,551
18. School Operations Allocation	21,400,644	21,468,274	22,568,847	23,539,901	24,142,362	24,838,420	24,813,502	25,200,803
<b>Total Grants for Operating Purposes</b>	<b>\$ 218,328,934</b>	<b>\$ 225,777,936</b>	<b>\$ 234,374,804</b>	<b>\$ 242,836,787</b>	<b>\$ 254,630,850</b>	<b>\$ 266,653,073</b>	<b>\$ 268,498,247</b>	<b>\$ 274,326,253</b>
<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	4,233,410	4,776,397	5,099,970	5,000,276	4,837,163	6,122,108	6,058,513	6,255,460
20. New Pupil Places Allocation *	6,853,612	6,944,123	9,833,179	10,944,346	11,274,661	10,425,630	11,847,551	11,887,324
21. Other Capital Programs * <sup>4</sup>					1,201,894	1,430,228	601,040	1,260,224
22. Prior Capital Commitments and Debt Charges	1,826,004	2,305,636	1,973,309	1,953,843	1,962,200	1,969,132	1,969,132	1,965,720
23. OMERS Recovery	(1,395,827)	(607,256)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 11,517,199</b>	<b>\$ 13,418,900</b>	<b>\$ 16,906,458</b>	<b>\$ 17,898,465</b>	<b>\$ 19,275,918</b>	<b>\$ 19,947,097</b>	<b>\$ 20,476,237</b>	<b>\$ 21,368,729</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 229,846,133</b>	<b>\$ 239,196,836</b>	<b>\$ 251,281,262</b>	<b>\$ 260,735,252</b>	<b>\$ 273,906,768</b>	<b>\$ 286,600,170</b>	<b>\$ 288,974,484</b>	<b>\$ 295,694,981</b>

Average Utilization of Facilities, 2007-08		
	Elementary	Secondary
Number of Facilities	59	14
Enrolment	20,569	11,913
Capacity	18,466	11,100
Average Utilization	111.4%	107.3%

	Enrolment (Average Daily Enrolment of Pupils of the Board)							
	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Projections	2007-08 Revised Estimates	2008-09 Projections
Elementary	20,836	20,630	20,398	20,533	20,709	20,493	20,569	20,445
Secondary	11,914	11,477	11,702	11,926	11,977	12,001	11,913	12,029
<b>Total</b>	<b>32,750</b>	<b>32,107</b>	<b>32,100</b>	<b>32,459</b>	<b>32,687</b>	<b>32,494</b>	<b>32,481</b>	<b>32,474</b>

Capital Programs, Estimated Project Value			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 18.5 M
Stages 1 & 2	\$ 22.6 M	Prohibitive to Repair (PTR)	\$ 16.8 M
Stage 3	\$ 5.0 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

Funding Outside the GSN for Textbooks and Libraries			
Elementary Textbooks in 2005-06	\$ 484,015	Library Books in 2005-06	\$ 256,246
Secondary Textbooks in 2005-06	\$ 249,654	Library Books in 2006-07	\$ 222,910
Grades 4 to 6 Textbooks in 2006-07	\$ 164,688	Library Staff in 2008-09	\$ 146,570

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
  - 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(49) Waterloo Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	90,353,706	92,293,216	95,449,996	99,110,649	92,279,078	95,620,601	95,276,978	95,706,129
2. School Foundation Grant <sup>1</sup>					12,169,580	13,195,077	13,186,077	13,464,633
3. Primary Class Size Reduction Amount			1,063,369	2,100,639	3,234,427	4,703,608	4,730,264	4,809,448
4. Special Education Grant *	19,043,607	20,669,656	21,057,532	21,836,279	22,216,885	23,232,210	23,013,799	23,065,390
5. Language Grant	3,136,269	3,202,943	3,700,316	3,775,349	3,719,168	3,866,877	3,775,440	3,910,795
6. First Nations, Métis, and Inuit Education Supplement *						44,518	44,418	44,255
7. Geographic Circumstances Grant <sup>1</sup>	95,572	113,250	290,067	361,569	-	-	-	-
8. Learning Opportunities Grant <sup>1</sup>	2,868,790	3,634,943	3,939,721	3,979,092	2,608,091	3,064,736	2,648,643	2,663,384
9. Safe Schools Supplement *								343,080
10. Program Enhancement Grant						390,000	390,000	501,800
11. Continuing Education and Other Programs Grant *	1,793,469	1,969,284	2,192,357	2,732,013	2,822,931	3,688,779	3,381,222	3,362,512
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	6,357,660	6,485,160	7,103,613	6,421,054	8,103,551	8,942,391	9,200,192	10,850,666
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	5,651,919	5,818,555	5,935,283	6,188,084	6,258,470	6,403,841	6,388,841	6,599,264
15. Declining Enrolment Adjustment <sup>2</sup>	199,554	389,283	194,642	194,642	-	136,258	47,927	525,193
16. School Board Administration and Governance Grant	5,106,274	5,177,710	5,380,970	5,468,797	5,547,532	5,633,681	5,606,411	5,867,583
17. Community Use of Schools Grant <sup>3</sup>			204,641	204,641	204,641	204,641	204,641	357,233
18. School Operations Allocation	14,993,833	15,211,623	16,291,939	17,124,050	17,538,278	17,844,860	18,224,388	18,306,218
<b>Total Grants for Operating Purposes</b>	<b>\$ 149,600,653</b>	<b>\$ 154,965,623</b>	<b>\$ 162,804,446</b>	<b>\$ 169,496,858</b>	<b>\$ 176,702,632</b>	<b>\$ 186,972,079</b>	<b>\$ 186,119,242</b>	<b>\$ 190,377,583</b>

  

<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	2,657,920	2,933,517	3,212,687	3,050,572	2,972,767	3,481,210	3,449,577	3,580,550
20. New Pupil Places Allocation *	5,871,348	5,667,657	7,924,798	7,882,790	7,756,499	7,685,970	7,584,398	7,281,875
21. Other Capital Programs * <sup>4</sup>					362,382	439,723	-	172,969
22. Prior Capital Commitments and Debt Charges	4,437,295	4,576,927	3,777,271	3,777,420	4,078,225	3,781,168	3,739,603	3,352,796
23. OMERS Recovery	(860,949)	(261,731)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 12,105,614</b>	<b>\$ 12,916,370</b>	<b>\$ 14,914,756</b>	<b>\$ 14,710,782</b>	<b>\$ 15,169,873</b>	<b>\$ 15,388,070</b>	<b>\$ 14,773,578</b>	<b>\$ 14,388,190</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 161,706,267</b>	<b>\$ 167,881,993</b>	<b>\$ 177,719,202</b>	<b>\$ 184,207,640</b>	<b>\$ 191,872,505</b>	<b>\$ 202,360,149</b>	<b>\$ 200,892,819</b>	<b>\$ 204,765,774</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	47	5
Enrolment	14,638	7,561
Capacity	14,673	6,312
Average Utilization	99.8%	119.8%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	15,843	15,781	15,674	15,247	14,934	14,666	14,638	14,507	
Secondary	6,706	6,619	6,997	7,248	7,460	7,607	7,561	7,457	
<b>Total</b>	<b>22,549</b>	<b>22,400</b>	<b>22,671</b>	<b>22,495</b>	<b>22,394</b>	<b>22,273</b>	<b>22,198</b>	<b>21,964</b>	

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 6.0 M
Stages 1 & 2	\$ 9.6 M	Prohibitive to Repair (PTR)	\$ 0
Stage 3	\$ 2.4 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 355,406	Library Books in 2005-06	\$ 186,042
Secondary Textbooks in 2005-06	\$ 154,433	Library Books in 2006-07	\$ 160,991
Grades 4 to 6 Textbooks in 2006-07	\$ 11,401	Library Staff in 2008-09	\$ 128,255

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(24) Waterloo Region DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	230,805,232	234,809,204	239,640,908	251,314,582	233,641,060	242,933,751	243,350,418	245,984,108
2. School Foundation Grant <sup>1</sup>					29,791,798	32,504,828	32,649,714	33,427,006
3. Primary Class Size Reduction Amount			2,595,078	5,326,185	8,224,208	12,137,104	12,139,299	12,310,973
4. Special Education Grant *	40,757,140	51,511,498	52,043,757	53,774,687	56,075,609	58,711,398	58,817,130	59,053,936
5. Language Grant	9,858,659	10,241,885	11,595,773	11,729,718	11,833,400	12,140,003	12,208,839	12,554,673
6. First Nations, Métis, and Inuit Education Supplement *						107,412	107,604	107,805
7. Geographic Circumstances Grant <sup>1</sup>	-	122,100	466,911	409,086	-	-	-	-
8. Learning Opportunities Grant <sup>1</sup>	6,198,033	8,755,853	9,736,332	9,986,833	6,609,936	6,936,747	6,880,342	6,928,153
9. Safe Schools Supplement *								849,227
10. Program Enhancement Grant						855,000	862,500	1,109,750
11. Continuing Education and Other Programs Grant *	2,346,488	2,308,072	2,311,236	2,213,046	2,138,579	2,478,624	1,362,994	1,373,566
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	25,775,277	27,155,165	27,345,832	25,350,929	26,898,582	27,201,186	28,666,770	30,575,482
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	9,720,174	10,030,581	10,768,034	11,218,135	11,370,809	11,595,629	11,605,668	11,982,377
15. Declining Enrolment Adjustment <sup>2</sup>	206,506	1,390,065	695,033	695,033	68,504	102,290	34,252	396,557
16. School Board Administration and Governance Grant	12,153,289	12,261,826	12,559,986	12,910,189	13,094,754	13,382,764	13,371,804	13,525,566
17. Community Use of Schools Grant <sup>3</sup>			508,779	508,779	508,779	508,779	508,779	813,566
18. School Operations Allocation	37,732,194	38,040,686	40,163,093	41,999,282	42,823,778	44,357,787	44,414,165	44,880,605
<b>Total Grants for Operating Purposes</b>	<b>\$ 375,552,991</b>	<b>\$ 396,626,935</b>	<b>\$ 410,430,752</b>	<b>\$ 427,436,484</b>	<b>\$ 443,079,796</b>	<b>\$ 465,953,301</b>	<b>\$ 466,980,276</b>	<b>\$ 475,873,351</b>
<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	7,095,049	7,669,365	8,294,956	7,906,643	7,638,866	9,884,357	9,338,312	10,414,371
20. New Pupil Places Allocation *	9,475,977	8,746,113	10,683,868	11,387,556	11,193,454	11,217,017	11,346,789	11,032,249
21. Other Capital Programs * <sup>4</sup>					1,524,814	2,173,422	738,370	1,223,493
22. Prior Capital Commitments and Debt Charges	3,082,761	3,184,313	2,457,339	2,049,938	1,000,761	999,286	999,287	104,872
23. OMERS Recovery	(1,949,690)	(644,565)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 17,704,097</b>	<b>\$ 18,955,226</b>	<b>\$ 21,436,163</b>	<b>\$ 21,344,137</b>	<b>\$ 21,357,895</b>	<b>\$ 24,274,082</b>	<b>\$ 22,422,758</b>	<b>\$ 22,774,985</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 393,257,088</b>	<b>\$ 415,582,161</b>	<b>\$ 431,866,915</b>	<b>\$ 448,780,621</b>	<b>\$ 464,437,691</b>	<b>\$ 490,227,383</b>	<b>\$ 489,403,035</b>	<b>\$ 498,648,336</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	99	16
Enrolment	36,541	19,962
Capacity	33,635	20,034
Average Utilization	108.6%	99.6%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	36,876	36,976	36,907	36,904	36,590	36,593	36,541	36,240	
Secondary	20,116	19,474	19,596	19,774	19,826	19,839	19,962	19,978	
<b>Total</b>	<b>56,992</b>	<b>56,450</b>	<b>56,502</b>	<b>56,678</b>	<b>56,415</b>	<b>56,432</b>	<b>56,503</b>	<b>56,218</b>	

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 27.7 M
Stages 1 & 2	\$ 37.8 M	Prohibitive to Repair (PTR)	\$ 4.0 M
Stage 3	\$ 10.3 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 838,220	Library Books in 2005-06	\$ 400,165
Secondary Textbooks in 2005-06	\$ 422,618	Library Books in 2006-07	\$ 349,845
Grades 4 to 6 Textbooks in 2006-07	\$ 286,954	Library Staff in 2008-09	\$ 214,835

**Notes:** Totals may not add due to rounding.

1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.

2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.

4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.

\* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(48) Wellington Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	31,233,205	32,487,230	33,823,817	35,656,748	33,262,515	34,716,305	34,585,150	35,065,509
2. School Foundation Grant <sup>1</sup>					4,502,803	4,865,666	4,853,056	4,970,557
3. Primary Class Size Reduction Amount			417,698	830,620	1,266,833	1,877,680	1,816,528	1,758,482
4. Special Education Grant *	4,831,264	5,653,101	6,526,493	6,253,992	6,906,751	7,223,037	7,162,132	7,169,103
5. Language Grant	938,572	1,002,225	1,096,993	1,172,697	1,200,984	1,249,460	1,206,749	1,218,155
6. First Nations, Métis, and Inuit Education Supplement *						14,789	14,742	14,774
7. Geographic Circumstances Grant <sup>1</sup>	1,361,110	1,466,486	1,646,202	1,540,522	1,250,935	1,356,926	1,353,679	1,364,832
8. Learning Opportunities Grant <sup>1</sup>	750,612	985,055	1,066,777	1,081,939	679,496	705,745	702,895	710,590
9. Safe Schools Supplement *								135,063
10. Program Enhancement Grant						142,500	142,500	183,350
11. Continuing Education and Other Programs Grant *	139,187	117,030	123,012	123,890	115,185	143,873	125,457	126,369
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	2,304,579	2,355,006	2,852,143	3,232,451	3,150,197	3,059,025	3,569,927	3,814,007
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	3,128,109	3,259,405	3,383,101	3,542,172	3,656,069	3,759,653	3,729,190	3,852,208
15. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	-	2,584	-	-
16. School Board Administration and Governance Grant	2,292,893	2,360,507	2,455,325	2,534,457	2,616,632	2,657,431	2,646,556	2,917,750
17. Community Use of Schools Grant <sup>3</sup>			73,943	73,943	73,943	73,943	73,943	149,766
18. School Operations Allocation	4,963,539	5,277,757	5,829,737	6,039,664	6,098,904	6,346,372	6,361,659	6,452,602
<b>Total Grants for Operating Purposes</b>	<b>\$ 51,943,070</b>	<b>\$ 54,963,802</b>	<b>\$ 59,295,241</b>	<b>\$ 62,083,095</b>	<b>\$ 64,781,247</b>	<b>\$ 68,194,990</b>	<b>\$ 68,344,163</b>	<b>\$ 69,903,117</b>

  

<b>Grants for Capital and Other Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
19. School Renewal Allocation *	925,140	1,063,143	1,228,230	1,122,518	1,093,815	1,250,925	1,248,898	1,302,087
20. New Pupil Places Allocation *	2,998,513	3,088,689	3,951,840	4,302,104	5,546,938	4,382,841	4,345,381	4,333,551
21. Other Capital Programs * <sup>4</sup>					66,871	235,219	109,462	180,654
22. Prior Capital Commitments and Debt Charges	1,155,803	2,803,245	896,791	914,167	876,614	885,873	885,872	891,551
23. OMERS Recovery	(319,985)	(127,616)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 4,759,471</b>	<b>\$ 6,827,461</b>	<b>\$ 6,076,861</b>	<b>\$ 6,338,789</b>	<b>\$ 7,584,238</b>	<b>\$ 6,754,858</b>	<b>\$ 6,589,612</b>	<b>\$ 6,707,843</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 56,702,541</b>	<b>\$ 61,791,263</b>	<b>\$ 65,372,102</b>	<b>\$ 68,421,884</b>	<b>\$ 72,365,485</b>	<b>\$ 74,949,848</b>	<b>\$ 74,933,775</b>	<b>\$ 76,610,960</b>
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<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	16	3
Enrolment	5,599	2,525
Capacity	5,462	2,778
Average Utilization	102.5%	90.9%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	5,436	5,588	5,674	5,692	5,646	5,645	5,599	5,485	
Secondary	2,352	2,302	2,380	2,444	2,487	2,515	2,525	2,600	
<b>Total</b>	<b>7,788</b>	<b>7,891</b>	<b>8,054</b>	<b>8,135</b>	<b>8,133</b>	<b>8,160</b>	<b>8,124</b>	<b>8,085</b>	

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 3.2 M
Stages 1 & 2	\$ 2.7 M	Prohibitive to Repair (PTR)	\$ 5.1 M
Stage 3	\$ 799,551	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 131,011	Library Books in 2005-06	\$ 73,715
Secondary Textbooks in 2005-06	\$ 53,417	Library Books in 2006-07	\$ 58,824
Grades 4 to 6 Textbooks in 2006-07	\$ 44,474	Library Staff in 2008-09	\$ 76,640

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2008-09 School Year  
(37) Windsor-Essex Catholic DSB**

<b>Grants for Operating Purposes</b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>
1. Pupil Foundation Grant <sup>1</sup>	106,918,468	107,771,035	109,989,153	113,675,647	104,080,694	108,897,700	106,346,310	108,046,606
2. School Foundation Grant <sup>1</sup>					13,364,954	14,566,475	14,341,754	14,733,304
3. Primary Class Size Reduction Amount			1,146,164	2,292,610	3,535,664	5,119,520	5,040,336	5,148,356
4. Special Education Grant *	21,232,137	23,945,528	22,653,563	24,518,901	24,137,462	24,970,590	25,123,607	25,289,144
5. Language Grant	3,729,826	3,928,172	4,293,711	4,265,495	4,224,133	4,059,667	4,011,483	3,837,607
6. First Nations, Métis, and Inuit Education Supplement *						70,808	69,298	69,784
7. Geographic Circumstances Grant <sup>1</sup>	-	294,935	453,361	510,764	-	-	-	-
8. Learning Opportunities Grant <sup>1</sup>	4,011,520	5,312,311	5,875,283	5,950,713	4,109,114	4,245,405	4,227,607	4,259,093
9. Safe Schools Supplement *								411,547
10. Program Enhancement Grant						375,000	375,000	482,500
11. Continuing Education and Other Programs Grant *	916,933	872,629	776,567	894,613	840,770	842,463	775,390	786,108
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	7,962,551	8,697,775	9,242,515	9,143,531	11,647,756	10,912,364	11,993,314	12,146,986
13. Early Learning Grant	-	-	-	-	-	-	-	-
14. Student Transportation Grant *	6,898,548	7,130,283	7,632,020	7,964,945	8,047,301	8,208,247	8,208,247	8,479,538
15. Declining Enrolment Adjustment <sup>2</sup>	53,820	1,069,977	534,989	1,023,992	1,317,269	482,369	1,506,406	692,077
16. School Board Administration and Governance Grant	5,834,870	5,850,412	5,985,642	6,102,338	6,140,141	6,290,201	6,148,272	6,477,330
17. Community Use of Schools Grant <sup>3</sup>			232,561	232,561	232,561	232,561	232,561	372,385
18. School Operations Allocation	16,880,036	17,092,130	18,028,467	18,592,395	18,669,602	19,400,077	19,118,826	19,402,869
<b>Total Grants for Operating Purposes</b>	<b>\$ 174,438,709</b>	<b>\$ 181,965,187</b>	<b>\$ 186,843,996</b>	<b>\$ 195,168,505</b>	<b>\$ 200,347,421</b>	<b>\$ 208,673,448</b>	<b>\$ 207,518,409</b>	<b>\$ 210,635,234</b>

  

<b>Grants for Capital and Other Purposes</b>								
19. School Renewal Allocation *	3,105,255	3,300,015	3,642,508	3,433,509	3,207,122	3,968,472	3,940,323	3,959,299
20. New Pupil Places Allocation *	2,937,695	2,922,605	3,727,924	5,757,434	7,426,784	7,185,111	6,902,838	6,929,966
21. Other Capital Programs * <sup>4</sup>					451,341	620,785	-	244,192
22. Prior Capital Commitments and Debt Charges	4,434,368	5,901,977	5,012,202	4,293,770	4,287,825	4,151,260	4,151,260	4,141,670
23. OMERS Recovery	(1,026,607)	(508,088)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 9,450,711</b>	<b>\$ 11,616,509</b>	<b>\$ 12,382,634</b>	<b>\$ 13,484,713</b>	<b>\$ 15,373,072</b>	<b>\$ 15,925,628</b>	<b>\$ 14,994,421</b>	<b>\$ 15,275,127</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 183,889,420</b>	<b>\$ 193,581,696</b>	<b>\$ 199,226,630</b>	<b>\$ 208,653,218</b>	<b>\$ 215,720,493</b>	<b>\$ 224,599,076</b>	<b>\$ 222,512,830</b>	<b>\$ 225,910,361</b>

<b>Average Utilization of Facilities, 2007-08</b>		
	<b>Elementary</b>	<b>Secondary</b>
Number of Facilities	41	9
Enrolment	15,635	8,981
Capacity	16,502	8,637
Average Utilization	94.7%	104.0%

	<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>								
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Projections</b>	<b>2007-08 Revised Estimates</b>	<b>2008-09 Projections</b>	
Elementary	16,847	16,804	16,639	16,367	16,025	15,875	15,635	15,577	
Secondary	9,514	9,077	9,243	9,203	9,043	9,300	8,981	9,040	
<b>Total</b>	<b>26,361</b>	<b>25,881</b>	<b>25,882</b>	<b>25,570</b>	<b>25,068</b>	<b>25,175</b>	<b>24,616</b>	<b>24,617</b>	

<b>Capital Programs, Estimated Project Value</b>			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 8.5 M
Stages 1 & 2	\$ 12.8 M	Prohibitive to Repair (PTR)	\$ 0
Stage 3	\$ 5.2 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

<b>Funding Outside the GSN for Textbooks and Libraries</b>			
Elementary Textbooks in 2005-06	\$ 377,355	Library Books in 2005-06	\$ 175,511
Secondary Textbooks in 2005-06	\$ 204,074	Library Books in 2006-07	\$ 154,799
Grades 4 to 6 Textbooks in 2006-07	\$ 130,901	Library Staff in 2008-09	\$ 118,265

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

### Projected School Board Funding for the 2008-09 School Year (42) York Catholic DSB

Grants for Operating Purposes	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Projections	2007-08 Revised Estimates	2008-09 Projections
1. Pupil Foundation Grant <sup>1</sup>	191,603,227	198,453,188	207,097,671	220,882,580	208,929,556	219,901,634	219,702,541	225,285,239
2. School Foundation Grant <sup>1</sup>					25,808,381	28,640,726	28,831,228	29,781,252
3. Primary Class Size Reduction Amount			2,359,001	4,825,008	7,456,886	11,080,931	11,121,495	11,461,993
4. Special Education Grant *	35,112,686	41,271,791	45,624,196	50,053,670	51,866,824	54,602,449	54,370,992	55,159,055
5. Language Grant	7,156,076	7,759,028	8,822,328	8,150,436	8,333,959	8,420,967	8,473,449	8,461,300
6. First Nations, Métis, and Inuit Education Supplement *						30,104	30,117	30,589
7. Geographic Circumstances Grant <sup>1</sup>	-	85,074	164,782	221,956	-	-	-	-
8. Learning Opportunities Grant <sup>1</sup>	4,215,117	6,776,680	8,308,284	8,336,850	5,984,475	6,922,408	6,387,191	6,445,943
9. Safe Schools Supplement *								797,074
10. Program Enhancement Grant						712,500	727,500	936,050
11. Continuing Education and Other Programs Grant *	2,913,940	3,325,772	3,089,941	3,188,532	3,260,662	3,722,657	3,675,876	3,734,834
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	16,174,727	16,446,265	16,564,644	16,475,447	17,234,806	18,772,455	19,234,773	21,265,271
13. Early Learning Grant	63,577	-	-					
14. Student Transportation Grant *	13,268,803	13,843,443	14,138,905	14,975,374	15,346,050	15,817,897	15,822,905	16,481,584
15. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	-	-	-	-
16. School Board Administration and Governance Grant	10,431,358	10,742,838	11,223,031	11,754,796	12,154,659	12,509,425	12,510,623	12,826,368
17. Community Use of Schools Grant <sup>3</sup>			475,081	475,081	475,081	475,081	475,081	785,954
18. School Operations Allocation	33,199,094	34,134,072	36,715,892	39,492,741	40,951,640	43,022,197	43,131,400	44,015,704
<b>Total Grants for Operating Purposes</b>	<b>\$ 314,138,605</b>	<b>\$ 332,838,151</b>	<b>\$ 354,583,756</b>	<b>\$ 378,832,471</b>	<b>\$ 397,802,979</b>	<b>\$ 424,631,432</b>	<b>\$ 424,495,171</b>	<b>\$ 437,468,211</b>

  

Grants for Capital and Other Purposes								
19. School Renewal Allocation *	4,672,819	4,888,279	5,256,940	5,651,709	5,404,215	6,432,621	6,480,839	6,706,503
20. New Pupil Places Allocation *	18,409,738	19,526,004	21,522,906	24,319,179	24,005,770	24,840,860	24,783,702	25,444,638
21. Other Capital Programs * <sup>4</sup>					3,875,283	2,451,885	2,733,341	2,923,710
22. Prior Capital Commitments and Debt Charges	16,043,139	20,954,557	11,988,584	10,128,811	8,844,182	9,026,244	9,067,240	9,210,952
23. OMERS Recovery	(1,574,037)	(274,464)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 37,551,659</b>	<b>\$ 45,094,376</b>	<b>\$ 38,768,430</b>	<b>\$ 40,099,699</b>	<b>\$ 42,129,450</b>	<b>\$ 42,751,610</b>	<b>\$ 43,065,122</b>	<b>\$ 44,285,803</b>

  

<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 351,690,264</b>	<b>\$ 377,932,527</b>	<b>\$ 393,352,186</b>	<b>\$ 418,932,170</b>	<b>\$ 439,932,429</b>	<b>\$ 467,383,041</b>	<b>\$ 467,560,293</b>	<b>\$ 481,754,014</b>
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Average Utilization of Facilities, 2007-08		
	Elementary	Secondary
Number of Facilities	84	14
Enrolment	34,462	16,889
Capacity	35,991	15,279
Average Utilization	95.8%	110.5%

Enrolment (Average Daily Enrolment of Pupils of the Board)								
	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Projections	2007-08 Revised Estimates	2008-09 Projections
Elementary	32,803	33,618	34,010	34,277	34,184	34,299	34,462	34,568
Secondary	14,880	14,494	15,179	15,918	16,604	17,053	16,889	17,226
<b>Total</b>	<b>47,683</b>	<b>48,112</b>	<b>49,189</b>	<b>50,194</b>	<b>50,788</b>	<b>51,352</b>	<b>51,350</b>	<b>51,794</b>

Capital Programs, Estimated Project Value			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 33.7 M
Stages 1 & 2	\$ 16.1 M	Prohibitive to Repair (PTR)	\$ 11.1 M
Stage 3	\$ 3.6 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

Funding Outside the GSN for Textbooks and Libraries			
Elementary Textbooks in 2005-06	\$ 795,493	Library Books in 2005-06	\$ 315,920
Secondary Textbooks in 2005-06	\$ 334,760	Library Books in 2006-07	\$ 278,638
Grades 4 to 6 Textbooks in 2006-07	\$ 263,537	Library Staff in 2008-09	\$ 188,195

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
- 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
- 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.

## Projected School Board Funding for the 2008-09 School Year (16) York Region DSB

Grants for Operating Purposes	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Projections	2007-08 Revised Estimates	2008-09 Projections
1. Pupil Foundation Grant <sup>1</sup>	383,969,935	401,392,540	422,587,369	449,669,737	426,327,356	448,951,549	449,807,474	460,196,699
2. School Foundation Grant <sup>1</sup>					51,750,670	57,380,774	58,098,579	60,042,305
3. Primary Class Size Reduction Amount			4,230,852	8,804,439	14,121,908	21,428,680	21,441,812	22,328,725
4. Special Education Grant *	64,275,045	80,148,631	85,991,183	93,582,222	97,102,386	102,350,589	103,504,101	105,188,882
5. Language Grant	19,607,560	21,238,563	24,445,369	24,689,561	25,192,178	25,935,041	25,427,987	26,018,019
6. First Nations, Métis, and Inuit Education Supplement *						104,929	104,242	105,671
7. Geographic Circumstances Grant <sup>1</sup>	5,176	261,606	486,501	673,662	-	-	-	-
8. Learning Opportunities Grant <sup>1</sup>	7,447,691	13,673,877	17,290,196	17,262,032	13,376,785	13,423,357	13,402,919	13,507,976
9. Safe Schools Supplement *								1,604,622
10. Program Enhancement Grant						1,335,000	1,387,500	1,785,250
11. Continuing Education and Other Programs Grant *	5,360,913	5,933,839	5,245,098	5,922,609	6,274,726	5,516,075	5,632,595	5,670,853
12. Cost Adjustment and Teacher Qualifications and Experience Grant <sup>1</sup>	25,577,212	29,088,562	30,432,295	28,672,902	35,399,767	39,798,102	39,326,786	45,633,134
13. Early Learning Grant	896,691	-	-					
14. Student Transportation Grant *	27,151,945	28,640,262	29,218,395	31,021,302	31,885,324	32,949,377	33,151,168	34,509,908
15. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	-	-	-	-
16. School Board Administration and Governance Grant	20,367,469	21,173,154	22,323,573	23,314,188	24,121,500	24,981,346	24,990,515	25,605,303
17. Community Use of Schools Grant <sup>3</sup>			944,030	944,030	944,030	944,030	944,030	1,535,970
18. School Operations Allocation	64,445,368	67,966,125	73,826,430	79,073,830	81,744,405	85,495,383	86,856,672	88,506,787
<b>Total Grants for Operating Purposes</b>	<b>\$ 619,105,005</b>	<b>\$ 669,517,160</b>	<b>\$ 717,021,291</b>	<b>\$ 763,630,514</b>	<b>\$ 808,241,035</b>	<b>\$ 860,594,232</b>	<b>\$ 864,076,379</b>	<b>\$ 892,240,103</b>

  

Grants for Capital and Other Purposes								
19. School Renewal Allocation *	10,739,799	12,002,282	12,972,657	13,267,946	13,191,463	15,869,551	15,437,931	16,782,437
20. New Pupil Places Allocation *	41,723,562	44,022,842	48,351,191	53,323,219	53,730,003	56,821,577	57,085,409	58,108,501
21. Other Capital Programs * <sup>4</sup>					3,002,804	4,149,343	2,024,309	4,369,131
22. Prior Capital Commitments and Debt Charges	13,690,040	14,225,948	12,306,862	11,159,407	9,164,848	7,662,187	7,662,827	851,827
23. OMERS Recovery	(3,713,857)	(1,107,016)						
<b>Total Grants for Capital and Other Purposes</b>	<b>\$ 62,439,544</b>	<b>\$ 69,144,056</b>	<b>\$ 73,630,710</b>	<b>\$ 77,750,572</b>	<b>\$ 79,089,118</b>	<b>\$ 84,502,658</b>	<b>\$ 82,210,476</b>	<b>\$ 80,111,896</b>
<b>TOTAL GRANTS FOR STUDENT NEEDS</b>	<b>\$ 681,544,549</b>	<b>\$ 738,661,216</b>	<b>\$ 790,652,001</b>	<b>\$ 841,381,086</b>	<b>\$ 887,330,153</b>	<b>\$ 945,096,890</b>	<b>\$ 946,286,855</b>	<b>\$ 972,351,999</b>

Average Utilization of Facilities, 2007-08		
	Elementary	Secondary
Number of Facilities	155	30
Enrolment	67,203	37,159
Capacity	70,917	34,872
Average Utilization	94.8%	106.6%

Enrolment (Average Daily Enrolment of Pupils of the Board)								
	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Projections	2007-08 Revised Estimates	2008-09 Projections
Elementary	60,291	62,603	63,865	64,917	66,036	67,104	67,203	68,098
Secondary	34,343	33,792	35,565	36,266	36,736	37,066	37,159	37,143
<b>Total</b>	<b>94,634</b>	<b>96,395</b>	<b>99,430</b>	<b>101,183</b>	<b>102,772</b>	<b>104,170</b>	<b>104,361</b>	<b>105,241</b>

Capital Programs, Estimated Project Value			
Good Places to Learn (GPL) :		Primary Class Size: New Classrooms	\$ 57.0 M
Stages 1 & 2	\$ 43.5 M	Prohibitive to Repair (PTR)	\$ 34.6 M
Stage 3	\$ 27.9 M	French Capital Transitional Adjustment	n/a
Stage 4	TBD	(over 4 years beginning in 2006-07)	
New Capital Funding	TBD	Growth Schools	-

Funding Outside the GSN for Textbooks and Libraries			
Elementary Textbooks in 2005-06	\$ 1,499,672	Library Books in 2005-06	\$ 575,676
Secondary Textbooks in 2005-06	\$ 788,746	Library Books in 2006-07	\$ 523,220
Grades 4 to 6 Textbooks in 2006-07	\$ 521,638	Library Staff in 2008-09	\$ 308,075

**Notes:** Totals may not add due to rounding.

- 1 Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the following years because of grant realignments and the introduction of the School Foundation Grant in 2006-07.
  - 2 The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
  - 3 In 2008-09, the Community Use of Schools Grant, which was previously part of the School Operations Allocation, has been restructured and enhanced and is now presented as a separate grant.
  - 4 Other Capital Programs include Best Start, Growth Schools, Primary Class Size Capital, Prohibitive to Repair, and Capital Transitional Adjustment for French-language school boards.
- \* Some of the 2007-08 and 2008-09 Enhancements to these grants have not yet been allocated on a board by board basis.