

Education Funding

**School Board Funding Projections for the  
2010–11 School Year**

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# **School Board Funding Projections for the 2010–11 School Year**

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The following tables contain projected board-by-board allocations of the Grants for Student Needs (GSN) as well as other related information for the 2010–11 school year. These funding projections have been prepared by the Ministry of Education and are based on enrolment and other data provided by school boards. The tables also contain board-by-board allocations from prior years.\*

These tables are intended to project the effect on school board revenues of changes in enrolment, new investments, and refinements to education funding for the 2010–11 school year. The actual revenue a school board receives over the course of the school year will vary because of changes in enrolment and other factors that affect funding.

Some grants may not always be comparable year over year due to grant realignments, the introduction of new grants and allocations, and changes in accounting practices. The data in the tables from prior years is drawn from the most recent financial information (such as Estimates, Revised Estimates, or Financial Statements) submitted to the Ministry by school boards.

The following tables reflect the salary benchmark increases agreed to by the parties to the Provincial Framework Agreements. The tables also reflect the additional labour-related enhancements that are available to boards under the terms of the Provincial Framework Agreements.

## **Grants for Operating and Other Purposes**

This section shows the grant allocations for operating and other purposes for each board. Allocations include funding from the Pupil Foundation Grants, the School Foundation Grant, the special purpose grants, the School Operations Allocation and School Renewal Allocation (excluding Good Places to Learn - Renewal) and Non-permanently Financed Debt, and the Interest Expense to support the long-term financing costs of the New Pupil Places and Other Capital Programs.

This section also shows the amount of funding that was available in 2002–03 and 2003–04 for reinvestment as a result of the recovery of savings from the Ontario Municipal Employees Retirement System (OMERS) pension contribution holiday.

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\* This document includes data beginning in 2002–03. Data from 1998–99 through 2001–02 is available on the Ministry of Education's website at: <http://www.edu.gov.on.ca/eng/funding/0708/funding.pdf>.

As part of the Government's ongoing reform of the funding formula, several changes have been made to the structure of the operating grants in recent years.

In 2005–06, the Early Learning Grant was eliminated because all boards now offer Junior Kindergarten programs.

In 2006–07, the operating grants structure was significantly realigned to create a School Foundation Grant.

In 2007–08, two new operating grants were introduced: the Program Enhancement Grant, which supports programs and activities that contribute to a well-rounded education such as the arts, physical education, and outdoor education; and the First Nations, Métis, and Inuit Education Supplement, which supports improved achievement for Aboriginal students. In addition, the Supported Schools Allocation and the Rural and Small Communities Allocation were added to the Geographic Circumstances Grant to enhance the viability of schools in small communities.

In 2008–09, a new operating grant, the Safe Schools Supplement, was created, and in 2009–10, the Internal Audit Allocation and the Parent Engagement Allocation were added to the School Board Administration and Governance Grant.

For 2010–11, to make the funding formula more transparent and more clearly aligned with the elementary class size requirements, the Elementary Pupil Foundation Allocation is being split into a Primary Pupil Foundation Allocation (Junior Kindergarten – Grade 3), and a Junior/Intermediate Pupil Foundation Allocation (Grades 4-8). Since the primary class size reduction initiative is now fully implemented, the Primary Class Size Reduction Amount, which had been treated as a separate grant, is being folded into the Primary Pupil Foundation allocation. The Secondary Pupil Foundation Allocation of the Pupil Foundation Grant remains unaffected by this structural change\*.

Several programs formerly funded outside the GSN have been transferred, with their funding, to the GSN for ongoing support. The School Effectiveness Framework, the Ontario Focused Intervention Partnership (OFIP) Tutoring program, and the Specialist High Skills Major (SHSM) are being transferred to the Learning Opportunities Grant. In addition, the Special Education: Behaviour Expertise Amount (BEA), which helps school boards hire staff with Applied Behaviour Analysis (ABA) expertise, has been transferred to the Special Education Grant.

In September 2009, 20 School Authorities were amalgamated with local district school boards. Funding to support the students affected is now generated through the GSN and allocated to the receiving board. Funding continues for the remaining School Authorities based on funding formulas that are consistent with the GSN.

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\* For details on the components of the Pupil Foundation Grant, see the *Technical Paper, 2010–11*, available at the Ministry of Education's web-site, <http://www.edu.gov.on.ca/eng/policyfunding/>.

## **Enrolment**

The measure of enrolment used for funding purposes is the average daily enrolment (ADE) of pupils. Boards report the full-time equivalent of pupils enrolled at each school as of October 31 and March 31, the two count dates in the school board fiscal year. The calculation of ADE is based on an average of the full-time equivalent pupils reported on the two count dates. Students in Junior Kindergarten and Senior Kindergarten programs, are reflected as half-time students in the enrolment table. This is also the case for students in the new Early Learning Program, although the goal in the future is to bring the extended day portion of the program under the GSN for funding purposes.

## **Funding Not Yet Allocated**

Some funding for 2009–10 and 2010–11 has not yet been allocated. This includes funding from various grants.

## **Average Utilization of School Facilities**

This section details average school utilization data for each board based on 2009–10 data. For the purposes of this section, a “school facility” is defined as an open and operating elementary or secondary school that has an ADE greater than zero.

## **Capital Programs**

For 2010–11, the tables previously entitled "Grants for Capital and Other Purposes" and "Capital Programs, Estimated Project Value" have been discontinued and replaced by two tables entitled "Capital Programs" and "Expenditures from 2002–02 to 2009–10."

This revision is the result of changes in how capital funding for boards is being recognized, starting in 2010–11. In the past, capital funding was allocated to boards to support the principal and interest costs of boards' cumulative capital expenditures.

This approach has changed, and funding is now recognized based on capital program expenditures. To reflect this change, the new Expenditures from 2002–03 to 2009–10 table shows the expenditures made by boards each year (as opposed to the annual funding

provided for long-term capital financing). This table also shows the remaining capital funding available to boards under existing programs, ("remaining room").

The Capital Programs table shows the government funding commitments for the following capital programs:

- New Pupil Places,
- Other capital Programs which includes, Primary Class Size Reduction capital, Prohibitive to Repair, Growth Schools, French Language Capital Transitional, Green Schools Pilot, and Capital Priorities,
- Early Learning Capital, and
- Good Places to Learn Renewal.

School Renewal (excluding Good Places to Learn Renewal), and the OMERS Recovery are now listed under Grants for Operating and Other Purposes.

Projected School Board Funding for the 2010-11 School Year

(73) Provincial Totals

Grants for Operating and Other Purposes <sup>1</sup>	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Actuals	2008-09 Actuals	2009-10 Revised Estimates	2010-11 Projections
1. Pupil Foundation Grant	8,075,061,286	8,164,747,394	8,411,386,751	8,856,954,477	8,324,100,385	8,722,112,959	9,058,127,594	9,259,055,542	9,498,549,794
2. School Foundation Grant					1,122,132,244	1,211,243,561	1,276,917,472	1,322,077,451	1,356,908,852
3. Special Education Grant	1,624,805,781	1,836,999,359	1,853,789,176	1,968,483,409	2,003,504,920	2,098,595,740	2,176,709,590	2,246,547,783	2,312,009,410
4. Language Grant	444,048,784	456,847,749	530,870,197	551,723,099	565,349,974	577,410,913	597,045,247	606,414,957	625,348,178
5. First Nations, Métis, and Inuit Education Supplement						12,072,115	21,581,790	27,016,481	35,359,221
6. Geographic Circumstances Grant	189,567,139	234,951,705	268,788,189	274,877,880	165,236,917	186,546,530	189,920,094	195,042,224	192,830,087
7. Learning Opportunities Grant	297,506,775	441,691,985	514,183,563	523,695,723	391,539,143	404,953,606	418,480,276	416,558,278	460,271,030
8. Safe Schools Supplement							43,530,045	44,304,458	44,745,458
9. Program Enhancement Grant						35,332,500	45,586,600	45,557,650	45,557,650
10. Continuing Education and Other Programs Grant	101,360,588	101,770,993	99,942,691	102,930,341	104,603,097	106,239,518	123,315,403	133,501,748	126,087,052
11. Teacher Qualifications and Experience Grant	594,772,008	628,853,515	659,347,722	625,117,769	711,443,643	806,118,385	949,391,613	1,090,924,894	1,274,142,716
12. Student Transportation Grant	629,266,993	651,293,655	688,456,431	721,912,654	742,961,683	781,955,083	816,021,615	831,775,836	834,625,348
13. Declining Enrolment Adjustment <sup>2</sup>	38,169,459	109,352,779	88,595,314	123,963,177	68,437,839	67,055,692	70,460,454	53,786,736	59,895,659
14. School Board Administration and Governance Grant	462,643,860	467,294,486	477,146,241	487,601,247	493,812,937	501,083,592	526,835,022	540,088,610	540,996,049
15. School Operations Allocation	1,439,709,979	1,476,282,111	1,582,417,483	1,656,612,928	1,680,847,352	1,741,175,070	1,812,479,479	1,889,822,789	1,916,725,453
16. School Renewal Allocation (excluding GPL)	266,848,483	293,308,313	324,140,189	307,282,963	305,129,754	305,828,141	244,999,610	306,175,228	302,851,295
17. Interest Expense	255,072,199	263,426,541	290,680,212	311,144,266	347,299,596	383,858,485	404,476,696	422,362,725	471,303,395
18. Non-Permanently Financed Capital Debt	22,612,653	92,007,953	65,723,450	65,723,450	65,723,450	65,723,450	65,723,450	65,723,450	65,723,450
19. OMERS Recovery	(83,774,355)	(27,843,993)							
20. School Authorities <sup>3</sup>	41,312,326	43,358,410	46,075,492	44,672,968	49,229,221	49,323,217	50,638,209	28,458,640	29,312,399
21. Funding not yet allocated <sup>4</sup>									26,224,467
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 14,398,983,958</b>	<b>\$ 15,234,342,955</b>	<b>\$ 15,901,543,101</b>	<b>\$ 16,622,696,351</b>	<b>\$ 17,141,352,155</b>	<b>\$ 18,056,628,557</b>	<b>\$ 18,892,240,258</b>	<b>\$ 19,525,195,479</b>	<b>\$ 20,219,466,961</b>

Average Utilization of School Facilities, 2009-10			Enrolment (Average Daily Enrolment of Pupils of the Board)									
	Elementary	Secondary		2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
				Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Revised Estimates	Projections
Number of School Facilities	4,011	918	Elementary	1,323,942	1,316,404	1,300,674	1,286,401	1,264,051	1,248,001	1,230,694	1,217,823	1,207,588
Enrolment	1,217,823	683,414	Secondary	673,537	650,166	663,309	672,999	679,980	682,933	682,537	683,414	676,079
Capacity	1,438,026	755,337	<b>Total</b>	<b>1,997,479</b>	<b>1,966,570</b>	<b>1,963,983</b>	<b>1,959,400</b>	<b>1,944,030</b>	<b>1,930,934</b>	<b>1,913,231</b>	<b>1,901,236</b>	<b>1,883,667</b>
Average Utilization	84.7%	90.5%	School Authorities	2,096	2,052	2,031	1,895	1,792	1,762	1,683	718	718

CAPITAL PROGRAMS	Capital Investment		EXPENDITURES FROM 2002-03 TO 2009-10								Projected Remaining as of Aug. 31, 2010
	Allocated	Unallocated	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Actuals	2008-09 Actuals	2009-10 Revised Estimates <sup>7</sup>	
New Pupil Places <sup>5</sup>	5,444,636,415	-	670,801,830	906,652,673	916,814,830	772,275,527	744,109,252	518,914,939	453,774,606	461,292,758	TBD
Other Capital Programs <sup>6</sup>	2,327,763,596	120,000,000				69,817,848	157,028,921	242,642,696	426,655,150	562,125,530	895,791,527
Early Learning	-	244,480,000									-
Good Places to Learn Renewal	2,315,659,397	-			169,872,990	518,069,872	473,081,353	333,133,414	307,408,682	313,672,249	205,834,285
<b>Total</b>	<b>10,088,059,408</b>	<b>364,480,000</b>	<b>670,801,830</b>	<b>906,652,673</b>	<b>1,086,687,820</b>	<b>1,360,163,247</b>	<b>1,374,219,526</b>	<b>1,094,691,049</b>	<b>1,187,838,438</b>	<b>1,337,090,537</b>	<b>TBD</b>

Notes: Totals may not add due to rounding.

- Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.
- The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.
- In September 2009, twenty School Authorities were amalgamated with the local District School boards and the funding for these amalgamated boards is reflected in the grants lines of the receiving boards.
- Unallocated funding from various grants.
- The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.
- Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.
- The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

**Projected School Board Funding for the 2010-11 School Year  
(2) Algoma DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	51,592,529	50,663,338	50,688,173	51,758,403	47,730,460	48,484,068	49,037,468	48,727,481	48,640,786
2. School Foundation Grant					9,387,177	9,521,395	9,943,831	10,219,098	10,455,644
3. Special Education Grant *	12,587,531	13,934,693	13,794,137	14,092,152	13,895,385	14,197,644	14,546,102	14,743,627	14,434,549
4. Language Grant	1,456,820	1,432,821	1,393,109	1,368,405	1,392,685	1,326,926	1,339,870	1,242,825	1,410,184
5. First Nations, Métis, and Inuit Education Supplement						380,069	759,656	706,767	1,095,688
6. Geographic Circumstances Grant	10,548,549	11,804,883	13,034,301	13,154,113	9,122,072	9,782,639	10,123,459	10,272,017	10,426,943
7. Learning Opportunities Grant	3,004,247	3,809,582	4,080,376	4,143,374	3,060,073	3,078,398	3,272,263	3,272,123	2,932,982
8. Safe Schools Supplement							309,909	308,383	299,790
9. Program Enhancement Grant						382,500	482,500	492,150	492,150
10. Continuing Education and Other Programs Grant	840,298	649,159	601,138	590,212	630,080	663,596	643,737	697,469	690,443
11. Teacher Qualifications and Experience Grant	5,262,289	5,428,024	5,026,715	4,452,983	4,422,527	4,928,966	5,585,527	6,667,997	7,603,721
12. Student Transportation Grant *	6,691,953	6,946,145	7,430,017	7,763,659	7,704,810	7,858,906	8,118,250	8,042,018	7,896,994
13. Declining Enrolment Adjustment <sup>2</sup>	1,247,376	1,722,701	1,801,657	2,994,623	1,355,120	1,616,873	1,384,220	1,220,880	1,279,979
14. School Board Administration and Governance Grant	3,994,204	4,030,254	4,021,709	4,008,249	4,016,065	3,995,233	4,260,837	4,293,761	4,217,808
15. School Operations Allocation	10,134,542	11,151,008	11,644,715	12,200,216	12,440,360	12,463,515	12,882,120	13,154,005	13,139,796
16. School Renewal Allocation (excluding GPL)	2,136,334	2,564,425	3,050,471	2,979,731	2,975,348	2,928,213	2,330,790	2,870,761	2,811,316
17. Interest Expense	128,326	124,927	137,299	124,927	378,389	630,500	815,731	924,556	1,162,361
18. Non-Permanently Financed Capital Debt	-	-	-	-	-	-	-	-	-
19. OMERS Recovery	(630,383)	(246,312)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 108,994,616</b>	<b>\$ 114,015,648</b>	<b>\$ 116,703,817</b>	<b>\$ 119,631,047</b>	<b>\$ 118,510,551</b>	<b>\$ 122,239,441</b>	<b>\$ 125,836,270</b>	<b>\$ 127,855,918</b>	<b>\$ 128,991,134</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	41	14	Elementary	7,558	7,187	6,857	6,558	6,374	6,112	5,880	5,716	5,516
Enrolment	5,716	4,233	Secondary	5,066	4,858	4,843	4,737	4,641	4,514	4,384	4,233	4,068
Capacity	10,816	9,036	<b>Total</b>	<b>12,624</b>	<b>12,045</b>	<b>11,700</b>	<b>11,296</b>	<b>11,015</b>	<b>10,625</b>	<b>10,264</b>	<b>9,949</b>	<b>9,584</b>
Average Utilization	52.8%	46.8%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	-	-	-	-	-	-	-	-	TBD
Other Capital Programs <sup>4</sup>					205,000	78,583	2,145,580	36,164,350	37,660,720
Early Learning									-
Good Places to Learn Renewal			2,664,152	4,933,979	3,859,633	2,669,661	6,130,734	3,774,779	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>2,664,152</b>	<b>4,933,979</b>	<b>4,064,633</b>	<b>2,748,244</b>	<b>8,276,314</b>	<b>39,939,129</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2010-11 School Year  
(55) Algonquin and Lakeshore Catholic DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	50,628,002	50,541,795	52,271,099	54,287,462	50,501,440	52,198,157	53,887,834	54,706,940	55,275,716
2. School Foundation Grant					8,104,755	8,609,209	8,937,529	9,193,284	9,453,683
3. Special Education Grant *	9,215,524	11,586,079	12,482,850	12,731,828	13,248,813	13,918,378	15,288,851	15,425,568	15,033,910
4. Language Grant	1,558,619	1,593,576	1,618,655	1,678,437	1,614,016	1,628,609	1,735,964	1,746,970	1,799,429
5. First Nations, Métis, and Inuit Education Supplement						47,301	192,532	232,530	400,758
6. Geographic Circumstances Grant	4,215,963	5,430,504	6,150,596	6,248,190	4,229,172	4,815,256	4,738,046	4,776,291	4,751,278
7. Learning Opportunities Grant	1,687,031	2,090,690	2,193,101	2,224,650	1,458,603	1,505,954	1,568,636	1,569,337	1,674,623
8. Safe Schools Supplement							255,697	259,743	256,175
9. Program Enhancement Grant						315,000	395,650	395,650	395,650
10. Continuing Education and Other Programs Grant	2,250,147	1,933,745	1,815,650	1,461,704	2,022,145	1,916,840	1,807,793	1,833,179	1,837,886
11. Teacher Qualifications and Experience Grant	3,426,974	3,606,524	3,357,807	4,273,455	5,790,641	6,031,895	6,947,853	7,591,686	8,734,342
12. Student Transportation Grant *	6,848,799	7,080,339	7,910,867	8,231,541	8,366,722	8,556,666	9,235,168	9,409,951	9,291,632
13. Declining Enrolment Adjustment <sup>2</sup>	-	1,212,368	600,199	1,029,939	349,401	594,052	725,971	262,299	591,253
14. School Board Administration and Governance Grant	3,466,751	3,464,671	3,549,384	3,584,895	3,596,922	3,619,370	3,932,532	3,999,300	3,957,903
15. School Operations Allocation	8,910,841	8,861,949	9,565,338	9,766,559	9,990,693	10,200,816	10,412,713	10,747,707	10,864,162
16. School Renewal Allocation (excluding GPL)	1,588,550	1,712,695	2,039,020	1,725,585	1,720,690	1,702,667	1,338,869	1,663,967	1,642,407
17. Interest Expense	656,899	333,577	748,616	621,699	778,625	802,710	868,156	870,934	953,537
18. Non-Permanently Financed Capital Debt	343,447	162,877	116,347	116,347	116,347	116,347	116,347	116,347	116,347
19. OMERS Recovery	(642,238)	(159,687)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 94,155,308</b>	<b>\$ 99,451,702</b>	<b>\$ 104,419,529</b>	<b>\$ 107,982,292</b>	<b>\$ 111,888,985</b>	<b>\$ 116,579,227</b>	<b>\$ 122,386,141</b>	<b>\$ 124,801,683</b>	<b>\$ 127,030,690</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	35	6	Elementary	8,411	8,210	8,041	7,859	7,454	7,240	7,045	6,893	6,722
Enrolment	6,893	4,240	Secondary	4,145	3,984	4,174	4,160	4,312	4,282	4,258	4,240	4,130
Capacity	7,509	3,714	<b>Total</b>	<b>12,556</b>	<b>12,193</b>	<b>12,214</b>	<b>12,019</b>	<b>11,766</b>	<b>11,521</b>	<b>11,303</b>	<b>11,132</b>	<b>10,852</b>
Average Utilization	91.8%	114.2%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	820,107	7,753,726	5,926,176	513,035	176,118	115,293	113,647	298,027	TBD
Other Capital Programs <sup>4</sup>				-	-	539,135	2,256,897	9,502,438	8,138,543
Early Learning									-
Good Places to Learn Renewal			565,846	3,216,635	1,927,150	261,334	397,123	2,003,459	3,951,560
<b>Total</b>	<b>820,107</b>	<b>7,753,726</b>	<b>6,492,022</b>	<b>3,729,670</b>	<b>2,103,268</b>	<b>915,762</b>	<b>2,767,667</b>	<b>11,803,924</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(8) Avon Maitland DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	76,565,082	76,850,476	78,138,812	81,164,755	75,624,195	78,004,309	80,046,840	80,132,046	81,536,154
2. School Foundation Grant					11,201,398	11,817,079	12,408,706	12,618,881	12,918,974
3. Special Education Grant *	16,694,244	17,657,454	17,582,180	18,466,293	18,375,022	18,912,415	19,702,271	20,354,183	20,353,270
4. Language Grant	2,006,370	2,060,344	2,087,486	2,044,464	2,039,047	2,052,283	2,095,594	2,110,565	2,152,884
5. First Nations, Métis, and Inuit Education Supplement						235,966	311,578	305,344	355,270
6. Geographic Circumstances Grant	132,764	900,710	1,612,919	1,988,818	219,309	571,894	575,686	564,579	557,809
7. Learning Opportunities Grant	1,751,733	2,272,920	2,373,146	2,391,808	1,503,581	1,541,136	1,585,662	1,575,405	2,393,695
8. Safe Schools Supplement							314,410	316,186	320,937
9. Program Enhancement Grant						397,500	511,450	501,800	501,800
10. Continuing Education and Other Programs Grant	357,976	300,255	296,470	300,862	389,757	343,326	433,874	294,285	295,474
11. Teacher Qualifications and Experience Grant	6,621,122	7,199,967	7,511,785	7,595,637	8,836,982	10,159,141	11,233,001	12,586,001	14,347,558
12. Student Transportation Grant *	8,132,148	8,352,213	9,341,262	9,682,665	9,808,752	10,017,361	10,349,280	11,307,889	11,095,420
13. Declining Enrolment Adjustment <sup>2</sup>	1,213,293	1,515,433	1,197,637	1,652,236	<b>844,376</b>	<b>878,624</b>	<b>692,650</b>	<b>282,938</b>	<b>504,181</b>
14. School Board Administration and Governance Grant	4,259,131	4,275,090	4,307,408	4,342,528	4,355,561	4,376,092	4,698,960	4,737,648	4,695,994
15. School Operations Allocation	14,135,972	14,172,717	14,981,815	15,777,815	15,835,976	16,379,575	17,469,798	17,927,373	18,274,112
16. School Renewal Allocation (excluding GPL)	2,815,261	3,086,180	3,397,864	3,195,080	3,147,102	3,148,584	2,571,731	3,175,001	3,154,661
17. Interest Expense	107,377	21,046	40,544	303,884	785,957	1,135,682	1,264,839	1,453,226	1,823,324
18. Non-Permanently Financed Capital Debt	86,754	303,311	216,662	216,662	216,662	216,662	216,662	216,662	216,662
19. OMERS Recovery	(681,545)	(266,321)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 134,197,682</b>	<b>\$ 138,701,794</b>	<b>\$ 143,085,990</b>	<b>\$ 149,123,507</b>	<b>\$ 153,183,677</b>	<b>\$ 160,187,629</b>	<b>\$ 166,482,992</b>	<b>\$ 170,460,011</b>	<b>\$ 175,498,179</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	43	9	Elementary	11,965	11,653	11,336	10,984	10,625	10,405	10,162	9,870	9,734
Enrolment	9,870	6,563	Secondary	6,874	6,746	6,808	6,832	6,879	6,755	6,676	6,563	6,407
Capacity	13,656	8,340	<b>Total</b>	<b>18,839</b>	<b>18,399</b>	<b>18,144</b>	<b>17,815</b>	<b>17,504</b>	<b>17,160</b>	<b>16,838</b>	<b>16,433</b>	<b>16,141</b>
Average Utilization	72.3%	78.7%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	-	-	-	61,292	-	-	-	110,118	TBD
Other Capital Programs <sup>4</sup>				-	1,351,008	1,258,447	2,118,805	7,467,044	-
Early Learning									-
Good Places to Learn Renewal			5,736,172	10,165,083	9,071,353	4,852,072	3,985,398	826,904	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>5,736,172</b>	<b>10,226,375</b>	<b>10,422,361</b>	<b>6,110,519</b>	<b>6,104,203</b>	<b>8,404,066</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(7) Bluewater DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	87,480,213	86,741,127	87,430,208	89,821,388	82,520,563	84,293,161	84,936,844	84,298,648	84,042,628
2. School Foundation Grant					11,672,304	12,323,781	12,649,024	12,887,568	13,055,011
3. Special Education Grant *	17,170,733	22,585,928	21,496,664	21,706,587	21,786,371	22,643,843	23,376,159	23,325,899	22,716,848
4. Language Grant	2,550,567	2,547,619	2,531,623	2,424,500	2,386,344	2,341,386	2,362,734	2,341,831	2,417,243
5. First Nations, Métis, and Inuit Education Supplement						65,445	97,591	103,942	171,555
6. Geographic Circumstances Grant	1,841,090	2,919,536	3,347,234	3,674,375	1,564,802	2,016,683	1,995,459	1,959,680	1,869,220
7. Learning Opportunities Grant	1,761,080	2,600,714	2,847,105	2,831,618	1,946,112	1,982,338	2,042,284	2,027,668	2,683,359
8. Safe Schools Supplement							375,296	373,250	367,523
9. Program Enhancement Grant						390,000	492,150	492,150	492,150
10. Continuing Education and Other Programs Grant	171,655	132,780	100,533	93,863	102,837	125,213	132,279	101,613	99,367
11. Teacher Qualifications and Experience Grant	10,365,560	10,431,805	10,379,435	9,345,509	10,967,411	10,943,194	11,916,148	11,876,890	12,868,693
12. Student Transportation Grant *	10,327,133	10,617,298	11,883,889	12,381,634	12,447,635	12,696,588	13,115,575	13,246,731	13,073,395
13. Declining Enrolment Adjustment <sup>2</sup>	1,386,382	2,514,173	2,275,323	3,431,585	2,145,657	2,079,670	2,500,989	1,803,571	1,759,177
14. School Board Administration and Governance Grant	4,963,535	4,963,692	4,962,821	4,960,200	4,933,237	4,912,810	5,157,251	5,158,706	5,036,980
15. School Operations Allocation	15,227,296	15,348,358	16,091,943	17,029,195	17,060,064	17,483,191	17,959,744	18,547,832	18,829,645
16. School Renewal Allocation (excluding GPL)	2,948,664	3,202,540	3,524,726	3,343,439	3,286,577	3,261,464	2,584,649	3,206,268	3,175,974
17. Interest Expense	1,014,312	2,026,419	2,296,055	2,497,195	3,442,694	4,442,044	3,755,967	4,501,523	4,424,553
18. Non-Permanently Financed Capital Debt	316,192	1,103,884	788,530	788,530	788,530	788,530	788,530	788,530	788,530
19. OMERS Recovery	(793,558)	(316,465)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 156,730,854</b>	<b>\$ 167,419,407</b>	<b>\$ 169,956,089</b>	<b>\$ 174,329,617</b>	<b>\$ 177,051,138</b>	<b>\$ 182,789,341</b>	<b>\$ 186,238,674</b>	<b>\$ 187,042,300</b>	<b>\$ 187,871,849</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	42	11	Elementary	13,812	13,346	12,858	12,358	11,918	11,482	11,051	10,777	10,468
Enrolment	10,777	6,583	Secondary	7,761	7,454	7,481	7,410	7,267	7,123	6,871	6,583	6,251
Capacity	14,545	9,021	<b>Total</b>	<b>21,573</b>	<b>20,800</b>	<b>20,339</b>	<b>19,768</b>	<b>19,184</b>	<b>18,605</b>	<b>17,921</b>	<b>17,360</b>	<b>16,719</b>
Average Utilization	74.1%	73.0%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	-	47,234	5,336	207,857	23,032	50,612	157,431	10,000	TBD
Other Capital Programs <sup>4</sup>				232,019	-	(520,188)	-	6,055,900	26,630,437
Early Learning									-
Good Places to Learn Renewal			4,352,655	9,444,039	6,384,956	5,970,111	4,274,604	994,149	-
<b>Total</b>	<b>-</b>	<b>47,234</b>	<b>4,357,991</b>	<b>9,883,915</b>	<b>6,407,988</b>	<b>5,500,535</b>	<b>4,432,035</b>	<b>7,060,049</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(51) Brant Haldimand Norfolk Catholic DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	42,429,662	43,099,469	44,815,456	47,668,062	45,068,164	47,766,436	49,841,421	50,381,700	51,726,787
2. School Foundation Grant					7,088,570	7,587,906	8,218,946	8,176,308	8,443,636
3. Special Education Grant *	7,230,790	8,141,218	8,489,573	8,839,095	9,124,378	9,655,513	9,969,514	10,010,029	10,342,448
4. Language Grant	1,169,619	1,241,752	1,250,192	1,302,453	1,343,700	1,406,402	1,452,420	1,375,850	1,385,605
5. First Nations, Métis, and Inuit Education Supplement						38,971	65,417	66,000	187,122
6. Geographic Circumstances Grant	1,424,987	1,769,862	2,262,817	2,429,335	1,124,254	1,250,159	1,295,236	1,324,139	1,348,437
7. Learning Opportunities Grant	1,395,465	1,695,786	1,772,348	1,815,424	1,166,998	1,166,880	1,210,982	1,212,717	1,633,077
8. Safe Schools Supplement							194,462	197,054	203,260
9. Program Enhancement Grant						262,500	347,400	328,100	328,100
10. Continuing Education and Other Programs Grant	49,659	73,137	91,636	113,760	67,107	40,671	2,962	-	-
11. Teacher Qualifications and Experience Grant	2,152,886	2,560,023	2,971,111	2,254,680	3,287,490	3,554,616	4,730,256	5,595,443	6,809,719
12. Student Transportation Grant *	4,329,612	4,466,269	4,544,294	4,812,418	4,815,486	4,931,058	5,093,783	5,149,903	5,160,672
13. Declining Enrolment Adjustment <sup>2</sup>	-	228,949	114,475	114,475	-	-	-	310,803	274,233
14. School Board Administration and Governance Grant	2,813,282	2,847,708	2,919,299	2,992,792	3,041,770	3,118,334	3,448,844	3,495,592	3,498,893
15. School Operations Allocation	7,543,723	7,694,390	8,395,431	8,763,220	9,072,162	9,481,684	10,026,894	10,387,846	10,607,719
16. School Renewal Allocation (excluding GPL)	1,318,721	1,420,913	1,661,694	1,472,942	1,487,298	1,500,348	1,213,256	1,511,819	1,502,054
17. Interest Expense	2,241,919	2,109,559	1,919,007	1,848,307	2,044,186	2,167,037	2,410,382	2,798,947	2,227,832
18. Non-Permanently Financed Capital Debt	95,795	204,942	146,395	146,395	146,395	146,395	146,395	146,395	146,395
19. OMERS Recovery	(437,594)	(172,771)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 73,758,526</b>	<b>\$ 77,381,206</b>	<b>\$ 81,353,728</b>	<b>\$ 84,573,358</b>	<b>\$ 88,877,958</b>	<b>\$ 94,074,910</b>	<b>\$ 99,668,570</b>	<b>\$ 102,468,644</b>	<b>\$ 105,825,991</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	31	3	Elementary	7,247	7,159	7,074	7,087	6,924	6,855	6,604	6,347	6,205
Enrolment	6,347	3,913	Secondary	3,297	3,266	3,421	3,493	3,625	3,734	3,870	3,913	3,941
Capacity	6,981	3,078	<b>Total</b>	<b>10,544</b>	<b>10,425</b>	<b>10,495</b>	<b>10,579</b>	<b>10,549</b>	<b>10,589</b>	<b>10,473</b>	<b>10,259</b>	<b>10,146</b>
Average Utilization	90.9%	127.1%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	5,524,722	1,652,629	58,197	1,814,087	6,609,060	6,924,994	5,334,527	14,400,000	TBD
Other Capital Programs <sup>4</sup>				19,620	-	361,023	6,548,424	166,547	2,963,198
Early Learning									-
Good Places to Learn Renewal			794,963	2,600,378	1,375,063	2,674,770	704,255	283,978	-
<b>Total</b>	<b>5,524,722</b>	<b>1,652,629</b>	<b>853,160</b>	<b>4,434,085</b>	<b>7,984,123</b>	<b>9,960,787</b>	<b>12,587,206</b>	<b>14,850,525</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(35) Bruce-Grey Catholic DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	14,908,523	15,369,468	15,403,851	16,211,516	15,493,132	15,962,571	16,823,395	17,281,990	17,373,978
2. School Foundation Grant					2,531,670	2,664,080	2,829,931	2,904,067	2,961,362
3. Special Education Grant *	3,109,867	3,661,703	3,592,968	3,820,476	3,956,923	4,077,782	4,194,076	4,332,667	4,392,413
4. Language Grant	509,243	477,134	471,576	472,869	509,917	484,624	520,811	532,914	551,435
5. First Nations, Métis, and Inuit Education Supplement						10,543	29,491	21,751	36,990
6. Geographic Circumstances Grant	1,755,215	2,113,148	2,467,528	2,456,079	1,337,656	1,603,676	1,633,793	1,650,035	1,545,446
7. Learning Opportunities Grant	420,652	530,476	558,380	571,398	399,062	409,815	426,459	431,112	689,342
8. Safe Schools Supplement							75,967	78,071	79,568
9. Program Enhancement Grant						97,500	125,450	125,450	125,450
10. Continuing Education and Other Programs Grant	-	-	-	1,264	15,108	24,738	18,513	-	-
11. Teacher Qualifications and Experience Grant	1,447,235	1,579,801	1,516,259	1,500,679	1,776,960	1,813,140	1,946,184	2,073,104	2,499,229
12. Student Transportation Grant *	2,640,146	2,731,719	3,061,648	3,192,009	3,235,793	3,407,160	3,519,596	3,554,792	3,521,199
13. Declining Enrolment Adjustment <sup>2</sup>	99,163	90,422	235,750	235,750	47,635	200,588	100,294	10,029	202,099
14. School Board Administration and Governance Grant	1,445,386	1,482,161	1,485,957	1,507,111	1,549,843	1,566,017	1,877,993	1,926,776	1,923,937
15. School Operations Allocation	2,404,020	2,556,419	2,696,771	2,904,619	2,944,951	2,995,530	3,152,187	3,282,398	3,365,132
16. School Renewal Allocation (excluding GPL)	511,234	624,711	696,537	660,835	657,445	649,440	520,112	654,888	653,948
17. Interest Expense	-	-	-	-	20,764	45,393	65,582	78,655	284,405
18. Non-Permanently Financed Capital Debt	-	-	-	-	-	-	-	-	-
19. OMERS Recovery	(142,898)	(65,374)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 29,107,786</b>	<b>\$ 31,151,787</b>	<b>\$ 32,187,225</b>	<b>\$ 33,534,605</b>	<b>\$ 34,476,859</b>	<b>\$ 36,012,597</b>	<b>\$ 37,859,834</b>	<b>\$ 38,938,696</b>	<b>\$ 40,205,933</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	11	2	Elementary	2,500	2,440	2,316	2,297	2,272	2,250	2,178	2,194	2,116
Enrolment	2,194	1,326	Secondary	1,202	1,259	1,274	1,281	1,331	1,278	1,346	1,326	1,298
Capacity	2,628	1,404	<b>Total</b>	<b>3,701</b>	<b>3,698</b>	<b>3,591</b>	<b>3,578</b>	<b>3,603</b>	<b>3,528</b>	<b>3,524</b>	<b>3,520</b>	<b>3,414</b>
Average Utilization	83.5%	94.5%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	-	68,295	-	-	-	-	-	350,873	TBD
Other Capital Programs <sup>4</sup>				28,754	-	464,676	3,452,163	946,333	-
Early Learning									-
Good Places to Learn Renewal			528,498	429,465	311,796	311,078	520,867	1,206,409	-
<b>Total</b>	<b>-</b>	<b>68,295</b>	<b>528,498</b>	<b>458,219</b>	<b>311,796</b>	<b>775,754</b>	<b>3,973,030</b>	<b>2,503,615</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(52) Catholic DSB of Eastern Ontario**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	55,646,469	57,327,619	59,386,569	62,833,259	58,560,567	61,487,250	64,678,080	65,770,045	66,562,194
2. School Foundation Grant					9,065,178	9,656,331	10,251,908	10,427,013	10,664,403
3. Special Education Grant *	11,737,944	15,003,807	15,933,021	16,555,389	17,008,507	17,396,340	18,409,328	18,423,610	18,455,334
4. Language Grant	2,110,682	2,167,501	2,239,601	2,317,559	2,354,188	2,415,038	2,548,485	2,604,609	2,697,704
5. First Nations, Métis, and Inuit Education Supplement						54,264	230,999	279,446	498,157
6. Geographic Circumstances Grant	2,562,787	2,975,473	3,939,370	3,700,024	1,448,682	2,076,033	2,130,321	2,170,022	2,186,136
7. Learning Opportunities Grant	1,587,659	2,055,881	2,145,975	2,114,907	1,361,429	1,366,533	1,373,073	1,378,823	1,934,349
8. Safe Schools Supplement							301,846	308,250	306,342
9. Program Enhancement Grant						322,500	414,950	405,300	405,300
10. Continuing Education and Other Programs Grant	327,031	372,317	277,734	296,610	307,103	394,239	514,085	409,598	405,164
11. Teacher Qualifications and Experience Grant	2,101,454	2,648,893	3,040,425	3,587,174	4,573,842	5,475,364	6,587,987	7,636,257	9,437,488
12. Student Transportation Grant *	11,365,798	11,718,703	12,234,709	12,793,243	12,936,821	13,195,557	13,631,010	13,494,700	13,213,746
13. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	341,117	170,559	84,774	386,006	700,770
14. School Board Administration and Governance Grant	3,513,864	3,604,323	3,691,503	3,786,989	3,835,123	3,896,381	4,264,506	4,334,794	4,276,255
15. School Operations Allocation	8,879,780	9,229,995	10,024,628	10,408,951	10,381,844	10,842,852	11,340,611	11,686,869	11,797,150
16. School Renewal Allocation (excluding GPL)	1,455,494	1,587,001	1,981,296	1,626,136	1,588,892	1,601,242	1,282,470	1,587,119	1,563,201
17. Interest Expense	2,051,834	2,902,329	3,775,054	3,999,703	4,086,682	4,194,429	4,353,820	4,453,648	4,825,693
18. Non-Permanently Financed Capital Debt	161,694	535,929	382,827	382,827	382,827	382,827	382,827	382,827	382,827
19. OMERS Recovery	(629,319)	(190,147)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 102,873,171</b>	<b>\$ 111,939,624</b>	<b>\$ 119,052,712</b>	<b>\$ 124,402,771</b>	<b>\$ 128,232,802</b>	<b>\$ 134,927,739</b>	<b>\$ 142,781,080</b>	<b>\$ 146,138,937</b>	<b>\$ 150,312,213</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	39	10	Elementary	10,080	10,035	9,964	9,894	9,577	9,408	9,136	8,820	8,707
Enrolment	8,820	4,680	Secondary	3,862	3,918	4,039	4,151	4,247	4,341	4,573	4,680	4,501
Capacity	8,787	4,224	<b>Total</b>	<b>13,942</b>	<b>13,953</b>	<b>14,002</b>	<b>14,045</b>	<b>13,825</b>	<b>13,749</b>	<b>13,709</b>	<b>13,500</b>	<b>13,208</b>
Average Utilization	100.4%	110.8%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	10,978,711	31,233,029	4,599,109	2,062,738	175,120	198,795	-	-	TBD
Other Capital Programs <sup>4</sup>				31,860	2,932,728	3,084,904	10,948,208	1,386,831	223,876
Early Learning									-
Good Places to Learn Renewal			1,871,869	3,889,803	2,758,776	2,637,663	1,986,676	34,925	-
<b>Total</b>	<b>10,978,711</b>	<b>31,233,029</b>	<b>6,470,978</b>	<b>5,984,401</b>	<b>5,866,624</b>	<b>5,921,362</b>	<b>12,934,884</b>	<b>1,421,756</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(59) CSD des écoles publiques de l'Est de l'Ontario**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	37,092,523	38,083,468	39,364,922	43,340,342	41,652,276	44,497,756	47,537,641	49,683,852	50,995,940
2. School Foundation Grant					7,091,654	7,450,297	7,896,595	8,184,321	8,411,208
3. Special Education Grant *	8,775,789	10,177,777	10,110,473	11,095,950	11,405,671	11,979,233	12,628,885	13,140,289	14,327,740
4. Language Grant	6,868,141	7,303,017	11,199,513	13,436,559	15,074,328	16,853,535	17,694,213	18,310,355	18,787,197
5. First Nations, Métis, and Inuit Education Supplement						27,837	50,807	53,139	97,773
6. Geographic Circumstances Grant	5,499,901	7,904,767	8,455,343	8,269,134	6,321,391	6,664,700	6,808,509	6,908,471	6,607,034
7. Learning Opportunities Grant	1,313,040	2,115,141	2,537,319	2,592,758	1,998,051	2,116,003	2,297,203	2,162,675	3,326,849
8. Safe Schools Supplement							262,193	271,136	273,033
9. Program Enhancement Grant						247,500	318,450	318,450	318,450
10. Continuing Education and Other Programs Grant	1,565,477	1,410,258	1,199,880	1,273,730	1,325,503	1,397,954	2,049,949	1,987,669	2,013,292
11. Teacher Qualifications and Experience Grant	1,515,963	1,322,413	1,095,585	1,342,312	1,608,926	1,895,051	2,384,145	3,756,204	5,295,500
12. Student Transportation Grant *	5,289,327	5,471,033	5,871,028	6,326,162	6,464,980	7,419,883	8,102,836	8,306,957	8,328,885
13. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	-	-	-	-	299,664
14. School Board Administration and Governance Grant	3,018,048	3,121,074	3,224,098	3,404,065	3,503,868	3,597,663	3,997,398	4,132,636	4,150,543
15. School Operations Allocation	7,417,457	8,288,336	8,934,318	9,761,693	10,144,590	10,923,612	11,596,969	12,120,200	12,325,221
16. School Renewal Allocation (excluding GPL)	1,331,043	1,547,653	1,788,589	1,608,605	1,643,151	1,699,533	1,384,981	1,731,458	1,715,575
17. Interest Expense	1,688,258	2,038,413	4,371,921	6,849,645	7,404,632	7,318,594	7,005,270	7,083,472	9,418,983
18. Non-Permanently Financed Capital Debt	77,431	294,521	210,383	210,383	210,383	210,383	210,383	210,383	210,383
19. OMERS Recovery	(559,111)	(322,274)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 80,893,286</b>	<b>\$ 88,755,597</b>	<b>\$ 98,363,372</b>	<b>\$ 109,511,338</b>	<b>\$ 115,849,404</b>	<b>\$ 124,299,534</b>	<b>\$ 132,226,427</b>	<b>\$ 138,361,667</b>	<b>\$ 146,903,268</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	31	12	Elementary	6,211	6,365	6,391	6,603	6,576	6,496	6,599	6,818	6,794
Enrolment	6,818	3,319	Secondary	2,997	2,853	2,851	3,033	3,187	3,344	3,384	3,319	3,243
Capacity	9,651	4,212	<b>Total</b>	<b>9,207</b>	<b>9,218</b>	<b>9,242</b>	<b>9,636</b>	<b>9,764</b>	<b>9,840</b>	<b>9,982</b>	<b>10,137</b>	<b>10,036</b>
Average Utilization	70.6%	78.8%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	34,090,879	13,338,709	43,777,601	8,152,615	885,912	1,068,208	168,509	-	TBD
Other Capital Programs <sup>4</sup>				-	1,422,343	781,442	182,595	7,316,433	1,117,020
Early Learning									-
Good Places to Learn Renewal				2,665,250	3,884,591	1,351,982	2,172,580	994,794	503,372
<b>Total</b>	<b>34,090,879</b>	<b>13,338,709</b>	<b>43,777,601</b>	<b>10,817,865</b>	<b>6,192,846</b>	<b>3,201,632</b>	<b>2,523,684</b>	<b>8,311,227</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(58) CSD du Centre Sud-Ouest**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	22,836,622	23,644,818	25,290,443	27,998,667	26,760,047	29,259,747	31,875,361	34,234,591	35,686,041
2. School Foundation Grant					5,836,433	6,249,591	6,883,005	7,309,506	7,634,888
3. Special Education Grant *	4,098,765	4,712,572	5,178,046	5,410,136	5,617,789	6,079,063	6,670,623	7,041,958	7,671,783
4. Language Grant	5,115,537	5,457,230	8,457,931	10,490,603	11,761,293	13,182,367	14,250,846	15,312,835	15,797,950
5. First Nations, Métis, and Inuit Education Supplement						16,372	26,678	28,562	53,466
6. Geographic Circumstances Grant	7,730,195	10,137,604	10,393,241	10,135,974	6,852,938	6,918,482	7,100,037	7,265,927	6,898,306
7. Learning Opportunities Grant	1,130,897	1,700,778	1,991,564	2,055,704	1,520,427	1,574,254	1,632,683	1,633,922	2,299,578
8. Safe Schools Supplement							174,929	186,083	190,186
9. Program Enhancement Grant						262,500	357,050	366,700	366,700
10. Continuing Education and Other Programs Grant	13,087	11,611	11,151	5,056	21,990	2,660	-	-	-
11. Teacher Qualifications and Experience Grant	437,441	579,183	633,412	601,497	673,123	604,503	914,209	1,107,489	2,009,260
12. Student Transportation Grant *	7,291,644	7,603,076	7,768,289	8,478,590	8,575,955	9,694,629	10,704,445	11,230,010	11,348,995
13. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	-	-	-	-	-
14. School Board Administration and Governance Grant	2,300,904	2,377,571	2,499,252	2,635,796	2,727,816	2,822,032	3,218,527	3,395,094	3,443,666
15. School Operations Allocation	5,053,732	6,935,785	7,656,943	8,189,758	8,310,472	8,934,414	9,952,016	10,690,220	10,432,355
16. School Renewal Allocation (excluding GPL)	1,118,352	1,637,023	1,929,561	1,749,583	1,745,215	1,786,191	1,529,209	1,932,778	1,853,607
17. Interest Expense	926,486	714,314	3,514,933	3,616,541	3,274,994	4,058,749	4,414,935	4,297,611	3,581,805
18. Non-Permanently Financed Capital Debt	233,793	798,117	570,114	570,114	570,114	570,114	570,114	570,114	570,114
19. OMERS Recovery	(135,808)	(52,746)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 58,151,647</b>	<b>\$ 66,256,936</b>	<b>\$ 75,894,880</b>	<b>\$ 81,938,019</b>	<b>\$ 84,248,606</b>	<b>\$ 92,015,668</b>	<b>\$ 100,274,667</b>	<b>\$ 106,603,400</b>	<b>\$ 109,838,702</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	36	9	Elementary	4,368	4,538	4,756	4,958	4,945	5,083	5,286	5,509	5,598
Enrolment	5,509	1,525	Secondary	1,393	1,285	1,273	1,368	1,426	1,472	1,481	1,525	1,487
Capacity	10,100	3,705	<b>Total</b>	<b>5,761</b>	<b>5,823</b>	<b>6,029</b>	<b>6,326</b>	<b>6,371</b>	<b>6,555</b>	<b>6,767</b>	<b>7,034</b>	<b>7,085</b>
Average Utilization	54.5%	41.2%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	2,172,171	8,582,696	7,104,090	11,445,429	22,226,435	9,335,343	7,981,770	-	TBD
Other Capital Programs <sup>4</sup>				23,153	229,892	8,041,852	4,507,541	15,344,839	56,018,983
Early Learning									-
Good Places to Learn Renewal			478,134	5,193,092	6,385,907	1,921,801	1,205,706	3,506,341	-
<b>Total</b>	<b>2,172,171</b>	<b>8,582,696</b>	<b>7,582,224</b>	<b>16,661,674</b>	<b>28,842,234</b>	<b>19,298,996</b>	<b>13,695,017</b>	<b>18,851,180</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2010-11 School Year  
(57) CSD du Grand Nord de l'Ontario**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	9,374,337	9,865,920	9,900,767	10,480,157	9,900,252	10,104,153	10,098,262	9,941,329	9,962,149
2. School Foundation Grant					2,929,711	2,914,133	3,240,871	3,308,640	3,191,741
3. Special Education Grant *	4,266,858	4,930,668	5,239,062	5,883,465	6,174,549	6,115,608	6,326,574	6,130,276	5,992,768
4. Language Grant	1,625,475	1,773,079	3,055,527	4,243,060	4,576,450	4,811,658	5,001,225	4,956,886	4,941,632
5. First Nations, Métis, and Inuit Education Supplement						30,016	54,890	53,707	96,666
6. Geographic Circumstances Grant	6,278,574	8,147,714	8,644,609	9,434,968	6,739,160	6,839,547	6,790,599	6,829,341	6,645,661
7. Learning Opportunities Grant	446,692	600,740	617,164	631,115	475,214	486,092	498,668	500,629	748,629
8. Safe Schools Supplement							130,407	128,745	125,121
9. Program Enhancement Grant						135,000	183,350	183,350	183,350
10. Continuing Education and Other Programs Grant	105,167	69,664	45,744	37,747	33,062	32,665	49,288	42,644	40,262
11. Teacher Qualifications and Experience Grant	602,997	693,132	590,822	637,455	471,896	699,145	993,902	1,172,006	1,507,774
12. Student Transportation Grant *	1,182,831	1,251,805	1,404,428	1,462,240	1,464,168	1,669,266	1,728,902	1,763,480	1,766,764
13. Declining Enrolment Adjustment <sup>2</sup>	-	-	159,847	159,847	39,962	143,032	255,046	552,319	536,256
14. School Board Administration and Governance Grant	1,530,858	1,638,998	1,641,599	1,672,097	1,709,737	1,731,710	1,979,058	1,989,695	1,993,939
15. School Operations Allocation	2,201,598	3,016,794	3,223,499	3,633,143	3,812,664	3,964,672	4,199,995	4,320,539	4,228,522
16. School Renewal Allocation (excluding GPL)	492,373	714,343	890,164	926,135	947,506	969,919	783,034	973,297	938,609
17. Interest Expense	-	-	354,699	456,859	512,137	579,517	889,071	1,085,157	1,336,961
18. Non-Permanently Financed Capital Debt	-	-	-	-	-	-	-	-	-
19. OMERS Recovery	(221,511)	(70,022)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 27,886,249</b>	<b>\$ 32,632,834</b>	<b>\$ 35,767,931</b>	<b>\$ 39,658,288</b>	<b>\$ 39,786,468</b>	<b>\$ 41,226,133</b>	<b>\$ 43,203,142</b>	<b>\$ 43,932,041</b>	<b>\$ 44,236,801</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	14	9	Elementary	1,418	1,532	1,470	1,530	1,492	1,457	1,366	1,262	1,260
Enrolment	1,262	755	Secondary	884	836	833	790	819	780	757	755	693
Capacity	3,082	2,724	<b>Total</b>	<b>2,301</b>	<b>2,368</b>	<b>2,303</b>	<b>2,320</b>	<b>2,311</b>	<b>2,238</b>	<b>2,123</b>	<b>2,017</b>	<b>1,953</b>
Average Utilization	40.9%	27.7%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	410,166	3,031,872	9,552,080	1,123,416	4,414	793,577	-	-	TBD
Other Capital Programs <sup>4</sup>				-	2,820,113	6,713,646	3,055,023	1,310,709	1,640,833
Early Learning									-
Good Places to Learn Renewal			182,539	1,773,714	1,490,001	1,456,404	1,622,157	459,030	-
<b>Total</b>	<b>410,166</b>	<b>3,031,872</b>	<b>9,734,619</b>	<b>2,897,130</b>	<b>4,314,528</b>	<b>8,963,627</b>	<b>4,677,180</b>	<b>1,769,739</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(56) CSD du Nord-Est de l'Ontario**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	4,390,705	4,309,277	4,667,744	5,822,787	5,816,319	6,678,345	7,103,161	7,774,416	8,205,878
2. School Foundation Grant					1,931,002	1,908,411	1,889,345	2,073,401	2,148,160
3. Special Education Grant *	1,601,764	2,331,697	2,512,435	2,787,216	2,988,326	3,360,510	3,557,976	3,701,615	3,999,382
4. Language Grant	805,833	812,334	1,605,588	2,650,688	2,962,375	3,385,711	3,422,443	3,730,382	3,970,766
5. First Nations, Métis, and Inuit Education Supplement						20,762	66,677	72,903	137,919
6. Geographic Circumstances Grant	3,570,832	4,515,419	4,784,691	5,476,284	3,558,369	4,038,904	4,237,367	4,520,034	4,734,370
7. Learning Opportunities Grant	390,306	482,162	509,000	535,609	413,489	431,480	446,776	456,187	703,370
8. Safe Schools Supplement							83,291	90,723	94,508
9. Program Enhancement Grant						90,000	115,800	115,800	115,800
10. Continuing Education and Other Programs Grant	2,358	-	1,859	4,778	1,294	2,660	3,851	3,046	3,129
11. Teacher Qualifications and Experience Grant	1,994	5,936	52,204	22,346	21,712	30,048	89,143	224,155	300,485
12. Student Transportation Grant *	759,399	784,611	870,849	1,165,780	1,106,973	1,323,151	1,389,890	1,462,164	1,497,664
13. Declining Enrolment Adjustment <sup>2</sup>	-	301,655	150,828	150,828	-	-	-	-	-
14. School Board Administration and Governance Grant	1,078,762	1,137,608	1,183,633	1,301,898	1,365,922	1,455,669	1,755,234	1,840,705	1,891,226
15. School Operations Allocation	802,931	1,113,895	1,247,455	1,541,610	1,623,009	1,834,978	1,950,117	2,013,749	2,068,691
16. School Renewal Allocation (excluding GPL)	257,682	396,493	519,839	555,469	565,696	605,600	484,488	609,130	609,129
17. Interest Expense	648,929	1,216,352	1,368,306	1,551,874	1,791,068	1,821,128	1,660,279	2,077,003	1,614,963
18. Non-Permanently Financed Capital Debt	44,036	473,245	338,050	338,050	338,050	338,050	338,050	338,050	338,050
19. OMERS Recovery	(82,802)	(30,492)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 14,272,729</b>	<b>\$ 17,850,192</b>	<b>\$ 19,812,481</b>	<b>\$ 23,905,217</b>	<b>\$ 24,483,604</b>	<b>\$ 27,325,407</b>	<b>\$ 28,593,888</b>	<b>\$ 31,103,463</b>	<b>\$ 32,433,491</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	8	6	Elementary	665	736	785	942	1,006	1,130	1,152	1,227	1,257
Enrolment	1,227	386	Secondary	413	310	313	360	371	373	367	386	385
Capacity	1,902	922	<b>Total</b>	<b>1,078</b>	<b>1,046</b>	<b>1,099</b>	<b>1,302</b>	<b>1,377</b>	<b>1,503</b>	<b>1,519</b>	<b>1,613</b>	<b>1,642</b>
Average Utilization	64.5%	41.8%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	995,366	3,819,363	17,814,808	3,333,623	6,748,230	382,227	556,902	351,517	TBD
Other Capital Programs <sup>4</sup>				-	3,917,680	5,630,454	726,269	-	-
Early Learning									
Good Places to Learn Renewal			387,631	-	2,079	-	-	-	1,405,805
<b>Total</b>	<b>995,366</b>	<b>3,819,363</b>	<b>18,202,439</b>	<b>3,333,623</b>	<b>10,667,989</b>	<b>6,012,681</b>	<b>1,283,171</b>	<b>351,517</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(60B) CSD catholique Franco-Nord**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	13,920,610	13,586,673	13,860,232	14,121,597	13,203,929	13,338,467	13,949,097	13,949,992	13,946,925
2. School Foundation Grant					2,860,412	2,935,306	3,153,207	3,111,599	3,173,728
3. Special Education Grant *	4,092,494	4,584,507	4,628,635	5,189,660	5,418,303	5,576,020	6,107,749	6,241,420	6,168,073
4. Language Grant	2,317,251	2,336,426	3,379,813	4,202,538	4,739,258	5,134,445	5,289,828	5,330,026	5,358,293
5. First Nations, Métis, and Inuit Education Supplement						46,524	141,806	142,111	255,546
6. Geographic Circumstances Grant	2,791,468	3,455,242	3,856,171	3,945,110	2,411,756	2,765,777	2,884,175	2,861,586	2,843,063
7. Learning Opportunities Grant	988,366	1,151,099	1,180,703	1,200,716	843,978	869,956	903,298	899,306	899,250
8. Safe Schools Supplement							75,000	77,250	79,568
9. Program Enhancement Grant						127,500	164,050	164,050	164,050
10. Continuing Education and Other Programs Grant	211,277	256,065	251,270	303,289	252,624	134,467	160,214	147,768	141,942
11. Teacher Qualifications and Experience Grant	367,588	278,954	440,808	288,732	407,342	731,902	1,492,210	1,896,945	2,368,889
12. Student Transportation Grant *	2,815,585	2,897,246	3,053,098	3,173,702	3,160,230	3,396,538	3,508,624	3,543,710	3,513,264
13. Declining Enrolment Adjustment <sup>2</sup>	521,404	927,806	519,847	878,534	193,330	351,660	153,544	234,456	397,587
14. School Board Administration and Governance Grant	1,445,121	1,465,327	1,484,383	1,490,398	1,518,747	1,523,899	1,817,014	1,845,979	1,840,371
15. School Operations Allocation	3,173,746	3,493,866	3,704,058	4,021,490	4,203,500	4,286,666	4,498,140	4,637,003	4,671,821
16. School Renewal Allocation (excluding GPL)	711,341	894,518	1,079,963	1,069,826	1,087,291	1,088,825	872,416	1,087,561	1,072,823
17. Interest Expense	46,102	-	753,244	1,079,521	1,026,945	1,094,521	1,041,547	1,027,378	1,218,916
18. Non-Permanently Financed Capital Debt	46,102	147,733	105,529	105,529	105,529	105,529	105,529	105,529	105,529
19. OMERS Recovery	(201,373)	(63,901)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 33,247,082</b>	<b>\$ 35,411,561</b>	<b>\$ 38,297,754</b>	<b>\$ 41,070,642</b>	<b>\$ 41,433,174</b>	<b>\$ 43,508,002</b>	<b>\$ 46,317,448</b>	<b>\$ 47,303,669</b>	<b>\$ 48,219,637</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	14	3	Elementary	2,210	2,137	2,087	2,023	1,977	1,837	1,847	1,803	1,780
Enrolment	1,803	1,038	Secondary	1,225	1,129	1,142	1,093	1,094	1,092	1,073	1,038	969
Capacity	3,806	2,070	<b>Total</b>	<b>3,435</b>	<b>3,266</b>	<b>3,230</b>	<b>3,116</b>	<b>3,071</b>	<b>2,929</b>	<b>2,920</b>	<b>2,841</b>	<b>2,749</b>
Average Utilization	47.4%	50.2%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	-	201,494	1,388,789	4,649,872	4,024,217	4,562,530	2,831,918	12,770,041	TBD
Other Capital Programs <sup>4</sup>				-	-	-	-	-	28,274,196
Early Learning									-
Good Places to Learn Renewal			2,543,979	345,304	12,285	33,426	530,117	160,000	3,948,754
<b>Total</b>	<b>-</b>	<b>201,494</b>	<b>3,932,768</b>	<b>4,995,176</b>	<b>4,036,502</b>	<b>4,595,956</b>	<b>3,362,035</b>	<b>12,930,041</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(64) CSD catholique Centre-Sud**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	42,106,097	43,411,813	45,369,700	48,583,201	46,920,873	50,983,304	55,007,942	58,286,496	61,409,699
2. School Foundation Grant					8,721,230	9,440,828	10,075,268	10,472,020	10,880,853
3. Special Education Grant *	8,252,209	11,725,973	12,009,427	12,363,168	11,753,652	12,502,283	13,842,531	14,419,435	15,321,217
4. Language Grant	8,566,332	8,952,752	13,184,152	16,108,804	18,668,053	21,090,525	22,567,344	23,642,431	24,480,149
5. First Nations, Métis, and Inuit Education Supplement						24,990	42,671	45,000	84,872
6. Geographic Circumstances Grant	9,606,833	10,858,603	11,142,059	11,369,398	8,101,723	8,053,385	8,212,590	8,320,858	7,493,873
7. Learning Opportunities Grant	1,801,889	2,459,865	2,681,464	2,789,698	1,911,662	1,946,435	2,060,827	2,080,797	2,702,577
8. Safe Schools Supplement							273,911	288,835	300,799
9. Program Enhancement Grant						367,500	472,850	472,850	472,850
10. Continuing Education and Other Programs Grant	24,146	-	1,239	1,264	21,601	24,765	35,662	24,368	26,058
11. Teacher Qualifications and Experience Grant	575,234	444,605	480,849	690,757	694,986	859,422	1,916,634	2,574,648	3,960,287
12. Student Transportation Grant *	11,931,380	12,307,187	12,588,144	13,318,470	13,744,240	15,371,403	17,283,586	17,857,839	18,259,238
13. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	-	-	-	-	-
14. School Board Administration and Governance Grant	3,319,804	3,463,114	3,552,097	3,673,717	3,789,764	3,934,977	4,376,961	4,561,791	4,638,126
15. School Operations Allocation	7,742,871	9,141,011	9,756,349	10,534,763	10,945,855	11,236,982	11,938,536	12,488,713	12,669,916
16. School Renewal Allocation (excluding GPL)	1,335,553	1,587,092	1,877,956	1,672,895	1,699,261	1,683,399	1,380,036	1,724,358	1,703,936
17. Interest Expense	970,495	1,043,357	2,399,450	2,707,780	2,812,144	2,911,150	3,008,532	3,194,031	3,363,858
18. Non-Permanently Financed Capital Debt	388,373	1,502,285	1,073,118	1,073,118	1,073,118	1,073,118	1,073,118	1,073,118	1,073,118
19. OMERS Recovery	(599,394)	(198,503)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 96,021,822</b>	<b>\$ 106,699,155</b>	<b>\$ 116,116,004</b>	<b>\$ 124,887,033</b>	<b>\$ 130,858,162</b>	<b>\$ 141,504,466</b>	<b>\$ 153,568,999</b>	<b>\$ 161,527,588</b>	<b>\$ 168,841,426</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	48	8	Elementary	8,987	8,968	8,908	8,955	8,953	9,045	9,197	9,350	9,422
Enrolment	9,350	2,706	Secondary	1,793	1,831	1,972	2,102	2,297	2,452	2,579	2,706	2,814
Capacity	11,749	2,997	<b>Total</b>	<b>10,780</b>	<b>10,799</b>	<b>10,880</b>	<b>11,057</b>	<b>11,250</b>	<b>11,498</b>	<b>11,775</b>	<b>12,057</b>	<b>12,236</b>
Average Utilization	79.6%	90.3%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	2,064,042	4,946,871	10,376,217	6,456,355	14,840,559	7,162,599	4,275,467	18,682,135	TBD
Other Capital Programs <sup>4</sup>				1,019,568	2,268,092	1,275,185	35,771	25,944,761	76,043,049
Early Learning									-
Good Places to Learn Renewal			1,524,984	3,505,125	2,059,548	1,620,408	3,604,994	4,741,832	-
<b>Total</b>	<b>2,064,042</b>	<b>4,946,871</b>	<b>11,901,201</b>	<b>10,981,048</b>	<b>19,168,199</b>	<b>10,058,192</b>	<b>7,916,232</b>	<b>49,368,728</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(65) CSD catholique de l'Est ontarien**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	50,575,328	49,417,018	49,947,056	51,060,216	46,989,709	48,869,910	49,858,499	50,343,084	51,519,967
2. School Foundation Grant					8,031,742	8,516,372	9,222,444	9,105,333	9,340,068
3. Special Education Grant *	12,729,794	14,310,813	14,164,689	14,587,482	14,604,497	15,902,901	16,618,150	16,446,047	16,615,393
4. Language Grant	7,627,547	7,720,872	10,472,338	13,918,626	15,459,177	16,824,155	17,024,950	17,184,280	17,453,979
5. First Nations, Métis, and Inuit Education Supplement						38,452	151,279	152,529	279,874
6. Geographic Circumstances Grant	4,348,300	4,458,043	6,256,630	6,504,170	3,308,894	3,424,117	3,481,155	3,505,629	3,483,537
7. Learning Opportunities Grant	1,921,484	2,356,144	2,484,676	2,521,040	1,697,207	1,750,429	1,800,606	1,783,633	2,212,451
8. Safe Schools Supplement							205,502	207,131	208,997
9. Program Enhancement Grant						300,000	386,000	376,350	376,350
10. Continuing Education and Other Programs Grant	483,932	568,070	443,150	404,361	591,126	587,068	634,908	582,337	583,347
11. Teacher Qualifications and Experience Grant	2,943,168	2,866,384	3,549,654	3,648,795	3,856,799	4,414,512	5,539,750	5,688,888	6,846,578
12. Student Transportation Grant *	8,753,037	9,076,050	9,311,718	9,786,726	9,677,192	9,870,736	10,718,226	10,825,408	10,839,239
13. Declining Enrolment Adjustment <sup>2</sup>	1,511,997	2,106,984	1,543,615	1,929,090	509,441	393,356	554,425	847,414	649,538
14. School Board Administration and Governance Grant	3,458,233	3,402,096	3,414,953	3,411,633	3,413,573	3,447,511	3,733,120	3,781,334	3,780,125
15. School Operations Allocation	9,060,208	9,627,173	10,121,050	11,115,650	11,494,250	11,832,785	12,498,584	12,791,185	12,723,632
16. School Renewal Allocation (excluding GPL)	1,945,612	2,349,047	2,750,343	2,512,434	2,534,926	2,527,840	2,055,610	2,526,781	2,466,457
17. Interest Expense	458,375	415,940	389,440	1,271,251	1,455,742	1,688,512	2,137,344	2,433,654	3,113,156
18. Non-Permanently Financed Capital Debt	38,046	104,652	74,755	74,755	74,755	74,755	74,755	74,755	74,755
19. OMERS Recovery	(494,135)	(184,921)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 105,360,926</b>	<b>\$ 108,594,364</b>	<b>\$ 114,924,067</b>	<b>\$ 122,746,229</b>	<b>\$ 123,699,030</b>	<b>\$ 130,463,411</b>	<b>\$ 136,695,307</b>	<b>\$ 138,655,773</b>	<b>\$ 142,567,444</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	39	12	Elementary	8,743	8,326	7,959	7,527	7,223	6,995	6,805	6,638	6,603
Enrolment	6,638	3,643	Secondary	3,858	3,647	3,751	3,794	3,773	3,826	3,697	3,643	3,548
Capacity	11,584	6,354	<b>Total</b>	<b>12,601</b>	<b>11,973</b>	<b>11,709</b>	<b>11,321</b>	<b>10,996</b>	<b>10,821</b>	<b>10,502</b>	<b>10,281</b>	<b>10,151</b>
Average Utilization	57.3%	57.3%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	626,354	4,411,775	12,773,222	465,893	3,855,432	352,913	-	-	TBD
Other Capital Programs <sup>4</sup>				-	2,500,000	884,997	8,295,858	5,464,349	5,331,947
Early Learning									-
Good Places to Learn Renewal			2,856,722	4,004,329	2,212,474	4,672,997	2,413,093	3,462,500	4,606,277
<b>Total</b>	<b>626,354</b>	<b>4,411,775</b>	<b>15,629,944</b>	<b>4,470,222</b>	<b>8,567,906</b>	<b>5,910,907</b>	<b>10,708,951</b>	<b>8,926,849</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(62) CSD catholique des Aurores boréales**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	2,180,940	2,261,868	2,388,214	2,538,034	2,407,941	2,746,114	2,891,685	3,085,781	3,194,421
2. School Foundation Grant					1,058,762	1,163,800	1,235,379	1,388,288	1,366,186
3. Special Education Grant *	952,663	963,979	1,037,112	1,268,382	1,197,751	1,302,367	1,351,143	1,354,268	1,478,974
4. Language Grant	492,576	529,106	925,912	1,218,416	1,424,071	1,690,825	1,711,808	1,813,034	1,906,987
5. First Nations, Métis, and Inuit Education Supplement						12,242	32,199	34,101	63,669
6. Geographic Circumstances Grant	2,197,455	3,499,638	3,713,765	3,888,314	2,352,158	3,069,269	3,129,748	3,372,626	3,519,781
7. Learning Opportunities Grant	386,466	425,437	437,237	447,149	339,565	352,700	366,985	390,371	522,198
8. Safe Schools Supplement							75,000	77,250	79,568
9. Program Enhancement Grant						67,500	86,850	96,500	96,500
10. Continuing Education and Other Programs Grant	4,716	4,008	1,289	1,593	336	665	385	-	-
11. Teacher Qualifications and Experience Grant	11,092	25,360	22,112	31,413	50,420	144,595	144,064	224,948	311,123
12. Student Transportation Grant *	532,852	555,498	566,608	628,078	633,773	684,474	709,800	744,898	749,030
13. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	-	-	-	42,332	21,166
14. School Board Administration and Governance Grant	859,962	921,052	939,481	962,332	996,328	1,040,510	1,320,407	1,366,880	1,400,757
15. School Operations Allocation	382,290	543,465	625,253	822,432	906,418	1,133,585	1,222,738	1,266,177	1,300,877
16. School Renewal Allocation (excluding GPL)	176,793	295,866	347,478	439,040	454,481	507,107	405,629	513,333	513,390
17. Interest Expense	1,433	516,689	841,070	771,988	786,836	815,260	837,956	827,990	832,347
18. Non-Permanently Financed Capital Debt	-	-	-	-	-	-	-	-	-
19. OMERS Recovery	-	(19,795)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 8,179,238</b>	<b>\$ 10,522,171</b>	<b>\$ 11,845,531</b>	<b>\$ 13,017,171</b>	<b>\$ 12,608,840</b>	<b>\$ 14,731,013</b>	<b>\$ 15,521,776</b>	<b>\$ 16,598,778</b>	<b>\$ 17,356,974</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	9	1	Elementary	512	519	519	527	523	541	540	543	558
Enrolment	543	99	Secondary	54	52	62	61	64	82	85	99	87
Capacity	1,348	240	<b>Total</b>	<b>566</b>	<b>572</b>	<b>581</b>	<b>588</b>	<b>587</b>	<b>622</b>	<b>624</b>	<b>642</b>	<b>645</b>
Average Utilization	40.3%	41.3%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	1,873,469	9,465,734	580,923	471,961	2,132,880	-	-	-	TBD
Other Capital Programs <sup>4</sup>				-	1,619,760	-	-	-	-
Early Learning									-
Good Places to Learn Renewal			191,931	291,823	287,376	-	100,519	387,790	-
<b>Total</b>	<b>1,873,469</b>	<b>9,465,734</b>	<b>772,854</b>	<b>763,784</b>	<b>4,040,016</b>	<b>-</b>	<b>100,519</b>	<b>387,790</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(60A) CSD catholique des Grandes Rivières**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	34,093,625	32,988,226	32,743,787	33,040,945	30,256,365	31,033,629	31,808,243	31,761,187	32,895,991
2. School Foundation Grant					6,722,875	7,047,180	7,199,680	7,649,916	7,896,580
3. Special Education Grant *	6,420,507	7,489,150	7,481,152	7,372,442	7,116,914	7,506,522	7,962,110	8,126,746	8,626,034
4. Language Grant	5,285,538	5,276,416	7,537,217	9,779,310	11,201,710	12,156,738	12,287,420	12,475,125	12,774,558
5. First Nations, Métis, and Inuit Education Supplement						84,233	157,393	156,818	291,541
6. Geographic Circumstances Grant	10,211,363	12,144,002	13,230,899	12,599,825	8,318,342	9,000,990	9,254,490	9,659,107	9,802,311
7. Learning Opportunities Grant	2,006,450	2,631,067	2,910,565	2,928,123	2,126,789	2,197,785	2,266,272	2,472,892	2,282,896
8. Safe Schools Supplement							205,572	206,864	213,414
9. Program Enhancement Grant						300,000	376,350	405,300	405,300
10. Continuing Education and Other Programs Grant	370,914	322,717	193,111	187,527	159,592	164,795	217,662	214,195	216,621
11. Teacher Qualifications and Experience Grant	2,632,934	2,258,718	2,534,110	2,378,617	3,152,954	2,919,835	3,631,287	3,907,435	4,305,556
12. Student Transportation Grant *	5,945,003	5,982,892	6,128,463	6,320,089	6,015,292	6,135,598	6,338,073	6,542,249	6,479,342
13. Declining Enrolment Adjustment <sup>2</sup>	1,309,519	1,925,227	2,015,838	3,243,460	1,320,253	536,843	352,622	940,617	463,335
14. School Board Administration and Governance Grant	3,087,676	3,122,404	3,097,332	3,071,525	3,047,898	3,062,057	3,345,448	3,400,018	3,431,541
15. School Operations Allocation	6,779,548	8,102,663	8,389,336	8,814,358	9,036,763	9,623,234	10,102,850	10,632,889	10,703,084
16. School Renewal Allocation (excluding GPL)	1,557,913	2,069,243	2,227,676	2,671,947	2,681,377	2,783,709	2,247,485	2,826,117	2,789,014
17. Interest Expense	621,545	1,529,770	1,520,014	2,886,479	2,251,025	2,643,369	2,240,038	2,320,200	1,951,368
18. Non-Permanently Financed Capital Debt	-	40,827	29,164	29,164	29,164	29,164	29,164	29,164	29,164
19. OMERS Recovery	(308,508)	(141,337)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 80,014,027</b>	<b>\$ 85,741,984</b>	<b>\$ 90,038,664</b>	<b>\$ 95,323,811</b>	<b>\$ 93,437,313</b>	<b>\$ 97,225,681</b>	<b>\$ 100,022,159</b>	<b>\$ 103,726,838</b>	<b>\$ 105,557,650</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	32	11	Elementary	5,673	5,433	5,243	4,983	4,771	4,641	4,469	4,244	4,284
Enrolment	4,244	2,258	Secondary	2,784	2,538	2,433	2,353	2,321	2,256	2,252	2,258	2,220
Capacity	8,958	4,989	<b>Total</b>	<b>8,457</b>	<b>7,971</b>	<b>7,676</b>	<b>7,336</b>	<b>7,092</b>	<b>6,897</b>	<b>6,721</b>	<b>6,502</b>	<b>6,504</b>
Average Utilization	47.4%	45.3%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	3,489,066	12,763,882	8,945,415	3,034,730	-	-	-	-	TBD
Other Capital Programs <sup>4</sup>					2,889,134	-	1,447	-	5,345,622
Early Learning									-
Good Places to Learn Renewal			6,207,142	5,062,313	-	-	570,998	-	181,177
<b>Total</b>	<b>3,489,066</b>	<b>12,763,882</b>	<b>15,152,557</b>	<b>8,097,043</b>	<b>2,889,134</b>	<b>-</b>	<b>572,445</b>	<b>-</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(66) CSD catholique du Centre-Est de l'Ontario**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	60,772,869	62,079,640	65,032,100	69,048,289	66,595,964	72,428,892	78,622,885	82,636,825	87,554,014
2. School Foundation Grant					10,294,380	11,317,652	12,098,041	12,646,855	13,084,364
3. Special Education Grant *	14,375,575	16,668,102	17,069,568	17,361,339	17,221,782	18,373,495	19,692,844	20,634,031	22,448,753
4. Language Grant	9,995,081	10,529,755	16,974,707	20,011,594	23,398,737	26,233,096	27,800,147	29,036,084	30,259,779
5. First Nations, Métis, and Inuit Education Supplement						43,031	82,546	86,637	164,672
6. Geographic Circumstances Grant	5,326,530	5,784,075	6,049,206	6,009,934	4,539,304	5,059,558	5,264,832	5,393,036	5,146,144
7. Learning Opportunities Grant	2,364,054	3,476,571	4,056,411	4,182,095	3,010,192	3,176,073	3,299,775	3,298,385	4,492,369
8. Safe Schools Supplement							539,081	555,086	569,503
9. Program Enhancement Grant						330,000	424,600	424,600	424,600
10. Continuing Education and Other Programs Grant	635,490	653,192	657,015	681,008	690,329	778,393	990,438	1,053,063	1,090,748
11. Teacher Qualifications and Experience Grant	2,332,106	2,551,695	2,704,149	3,263,974	3,774,565	3,964,001	4,783,721	5,769,432	7,266,008
12. Student Transportation Grant *	8,707,874	8,997,709	9,182,291	9,607,559	11,357,379	11,945,984	12,873,695	13,133,198	13,489,233
13. Declining Enrolment Adjustment <sup>2</sup>	-	130,118	65,059	65,059	-	-	-	-	-
14. School Board Administration and Governance Grant	4,123,365	4,218,593	4,380,424	4,514,883	4,673,158	4,861,753	5,399,127	6,009,920	6,530,217
15. School Operations Allocation	12,159,509	12,886,109	13,717,468	14,316,993	14,957,481	15,983,328	17,071,494	18,067,144	18,607,750
16. School Renewal Allocation (excluding GPL)	2,364,771	2,764,667	2,967,309	2,744,928	2,802,997	2,860,369	2,336,959	2,956,900	2,962,750
17. Interest Expense	2,224,422	2,659,600	4,144,475	5,014,952	5,567,618	5,528,920	4,985,914	5,721,529	7,187,590
18. Non-Permanently Financed Capital Debt	329,674	1,172,004	837,190	837,190	837,190	837,190	837,190	837,190	837,190
19. OMERS Recovery	(688,140)	(221,039)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 125,023,180</b>	<b>\$ 134,350,791</b>	<b>\$ 147,837,372</b>	<b>\$ 157,659,797</b>	<b>\$ 169,721,076</b>	<b>\$ 183,721,735</b>	<b>\$ 197,103,289</b>	<b>\$ 208,259,916</b>	<b>\$ 222,115,683</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	46	9	Elementary	11,374	11,515	11,614	11,572	11,708	11,944	12,325	12,597	12,934
Enrolment	12,597	4,417	Secondary	3,914	3,705	3,809	3,945	4,078	4,254	4,371	4,417	4,467
Capacity	17,285	5,127	<b>Total</b>	<b>15,288</b>	<b>15,220</b>	<b>15,423</b>	<b>15,517</b>	<b>15,785</b>	<b>16,198</b>	<b>16,696</b>	<b>17,014</b>	<b>17,401</b>
Average Utilization	72.9%	86.2%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>2009-10 Revised Estimates</b>	<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>		
<b>CAPITAL PROGRAMS</b>										
New Pupil Places <sup>3</sup>	9,367,688	10,832,420	16,196,553	25,064,297	11,221,617	1,469,089	13,679,230	-		TBD
Other Capital Programs <sup>4</sup>				363,399	2,445,497	5,619,586	10,417,626	17,676,543		7,624,432
Early Learning										-
Good Places to Learn Renewal			795,679	2,010,834	2,663,315	3,367,108	1,904,309	3,352,000		5,047,703
<b>Total</b>	<b>9,367,688</b>	<b>10,832,420</b>	<b>16,992,232</b>	<b>27,438,530</b>	<b>16,330,429</b>	<b>10,455,783</b>	<b>26,001,165</b>	<b>21,028,543</b>		<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2010-11 School Year  
(61) CSD catholique du Nouvel-Ontario**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	30,812,693	29,407,756	29,699,837	30,596,481	28,646,968	30,575,363	32,014,596	33,025,479	33,862,073
2. School Foundation Grant					6,140,319	6,437,114	6,841,247	7,257,201	7,466,914
3. Special Education Grant *	6,977,451	7,916,698	8,498,114	8,555,036	9,044,063	9,304,386	9,720,771	10,148,009	10,495,093
4. Language Grant	5,043,180	4,959,032	7,893,380	9,406,726	10,545,630	11,745,617	12,104,895	12,527,234	12,778,642
5. First Nations, Métis, and Inuit Education Supplement						92,148	169,745	175,173	321,683
6. Geographic Circumstances Grant	9,371,987	10,929,248	11,646,756	11,927,091	8,148,051	9,780,414	10,197,540	10,784,931	10,832,440
7. Learning Opportunities Grant	1,968,061	2,290,071	2,399,707	2,430,313	1,639,689	1,683,751	1,730,256	1,797,735	1,825,562
8. Safe Schools Supplement							193,464	197,949	200,577
9. Program Enhancement Grant						270,000	347,400	366,700	366,700
10. Continuing Education and Other Programs Grant	22,260	36,435	36,005	54,301	29,130	35,139	30,560	32,957	33,537
11. Teacher Qualifications and Experience Grant	1,646,155	1,790,670	1,724,617	1,689,041	2,202,822	2,442,354	3,109,310	3,998,607	4,939,356
12. Student Transportation Grant *	4,919,576	5,055,049	5,408,902	5,664,743	5,725,251	5,891,283	6,085,695	6,119,279	6,190,725
13. Declining Enrolment Adjustment <sup>2</sup>	595,538	2,186,740	1,463,097	1,977,591	551,809	229,689	136,043	14,944	305,918
14. School Board Administration and Governance Grant	2,853,376	2,815,027	2,858,159	2,858,965	2,913,675	3,003,756	3,327,244	3,444,547	3,453,985
15. School Operations Allocation	5,977,174	6,651,426	7,031,360	7,697,838	7,691,914	8,067,061	8,392,839	8,782,049	8,903,293
16. School Renewal Allocation (excluding GPL)	1,230,312	1,462,145	1,734,591	1,831,054	1,800,916	1,842,748	1,471,143	1,848,915	1,830,360
17. Interest Expense	69,799	86,729	386,015	835,113	2,053,958	2,329,616	2,471,283	2,612,361	3,003,691
18. Non-Permanently Financed Capital Debt	21,206	65,685	46,920	46,920	46,920	46,920	46,920	46,920	46,920
19. OMERS Recovery	(476,340)	(247,736)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 71,032,428</b>	<b>\$ 75,404,974</b>	<b>\$ 80,827,460</b>	<b>\$ 85,571,213</b>	<b>\$ 87,181,115</b>	<b>\$ 93,777,359</b>	<b>\$ 98,390,951</b>	<b>\$ 103,180,991</b>	<b>\$ 106,857,468</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	29	10	Elementary	5,302	5,066	4,924	4,740	4,601	4,636	4,648	4,716	4,658
Enrolment	4,716	2,057	Secondary	2,371	2,078	2,066	2,082	2,130	2,157	2,112	2,057	2,034
Capacity	8,525	3,336	<b>Total</b>	<b>7,673</b>	<b>7,144</b>	<b>6,990</b>	<b>6,821</b>	<b>6,730</b>	<b>6,793</b>	<b>6,760</b>	<b>6,773</b>	<b>6,692</b>
Average Utilization	55.3%	61.7%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	356,780	6,101,127	1,622,803	14,181,457	6,716,431	3,403,011	497,085	-	TBD
Other Capital Programs <sup>4</sup>				-	6,250,065	12,948	150,955	2,226,731	17,524,643
Early Learning									-
Good Places to Learn Renewal			2,117,327	3,468,869	2,315,749	1,099,733	2,094,573	2,000,000	2,989,430
<b>Total</b>	<b>356,780</b>	<b>6,101,127</b>	<b>3,740,130</b>	<b>17,650,326</b>	<b>15,282,245</b>	<b>4,515,692</b>	<b>2,742,613</b>	<b>4,226,731</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(63) CSD des écoles catholiques du Sud-Ouest**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	25,224,520	25,825,724	26,889,586	28,883,532	28,013,896	30,458,374	32,525,872	34,998,380	37,110,229
2. School Foundation Grant					5,003,853	5,398,176	5,846,001	6,305,886	6,560,964
3. Special Education Grant *	4,696,249	5,380,923	5,617,016	5,980,416	6,284,072	6,765,906	7,263,328	8,089,414	9,419,273
4. Language Grant	4,811,887	5,096,895	7,953,114	9,676,081	11,308,397	12,571,171	13,291,470	14,244,021	14,809,409
5. First Nations, Métis, and Inuit Education Supplement						18,179	29,179	31,305	59,484
6. Geographic Circumstances Grant	5,600,788	5,961,821	6,325,333	6,369,386	4,333,822	4,712,073	4,825,686	4,961,420	4,734,440
7. Learning Opportunities Grant	874,252	1,109,451	1,339,734	1,270,541	866,599	946,538	997,081	989,681	1,381,618
8. Safe Schools Supplement							143,329	154,004	160,713
9. Program Enhancement Grant						210,000	279,850	289,500	289,500
10. Continuing Education and Other Programs Grant	61,190	108,115	66,163	70,506	92,434	74,241	151,032	154,307	159,484
11. Teacher Qualifications and Experience Grant	1,125,262	1,198,552	1,042,734	1,327,541	1,335,395	1,039,551	1,503,882	1,843,229	2,350,164
12. Student Transportation Grant *	3,880,373	4,030,171	4,323,821	4,582,779	4,732,663	5,090,488	5,351,891	5,914,429	6,092,265
13. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	-	-	-	-	-
14. School Board Administration and Governance Grant	2,256,895	2,311,607	2,362,494	2,449,150	2,540,907	2,638,825	3,002,283	3,179,458	3,252,728
15. School Operations Allocation	4,812,927	5,556,854	6,073,614	6,461,436	6,509,112	6,679,131	7,345,626	7,661,909	7,916,922
16. School Renewal Allocation (excluding GPL)	925,557	1,108,851	1,418,007	1,160,120	1,147,769	1,134,450	948,223	1,188,310	1,194,763
17. Interest Expense	918,312	1,279,680	1,304,306	1,329,113	1,328,471	1,720,069	2,356,583	2,642,873	2,044,008
18. Non-Permanently Financed Capital Debt	381,071	1,368,930	977,859	977,859	977,859	977,859	977,859	977,859	977,859
19. OMERS Recovery	(338,374)	(93,513)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 55,230,909</b>	<b>\$ 60,244,061</b>	<b>\$ 65,693,781</b>	<b>\$ 70,538,460</b>	<b>\$ 74,475,249</b>	<b>\$ 80,435,031</b>	<b>\$ 86,839,175</b>	<b>\$ 93,626,055</b>	<b>\$ 98,513,825</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	25	7	Elementary	4,920	5,027	5,024	5,098	5,257	5,362	5,507	5,717	5,872
Enrolment	5,717	1,509	Secondary	1,459	1,345	1,378	1,421	1,422	1,463	1,430	1,509	1,516
Capacity	7,113	2,064	<b>Total</b>	<b>6,379</b>	<b>6,372</b>	<b>6,402</b>	<b>6,519</b>	<b>6,679</b>	<b>6,825</b>	<b>6,936</b>	<b>7,225</b>	<b>7,388</b>
Average Utilization	80.4%	73.1%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	5,039,695	670,086	2,550,909	-	-	843,852	-	-	TBD
Other Capital Programs <sup>4</sup>				85,564	2,974,942	28,292,200	546,381	7,068,239	-
Early Learning									-
Good Places to Learn Renewal			2,550,909	1,438,982	1,443,134	1,722,654	1,024,771	122,800	-
<b>Total</b>	<b>5,039,695</b>	<b>670,086</b>	<b>5,101,818</b>	<b>1,524,546</b>	<b>4,418,076</b>	<b>30,858,706</b>	<b>1,571,152</b>	<b>7,191,039</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(22) DSB of Niagara**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	175,171,985	174,892,963	177,683,122	184,334,332	169,178,040	175,709,465	179,166,876	179,058,450	177,939,684
2. School Foundation Grant					24,740,566	26,280,867	27,518,971	28,163,800	28,477,517
3. Special Education Grant *	31,058,211	32,276,381	33,766,420	34,054,311	34,195,716	36,590,060	37,547,823	37,991,119	37,848,134
4. Language Grant	6,027,054	6,116,045	6,132,157	5,833,264	5,772,415	5,912,768	5,957,782	6,040,648	6,291,878
5. First Nations, Métis, and Inuit Education Supplement						94,748	277,942	281,695	422,626
6. Geographic Circumstances Grant	-	114,885	774,479	1,116,063	-	-	-	-	-
7. Learning Opportunities Grant	5,253,798	6,820,860	7,367,934	7,443,932	4,944,899	5,077,816	5,208,738	5,182,051	5,648,953
8. Safe Schools Supplement							596,388	599,081	593,308
9. Program Enhancement Grant						870,000	1,129,050	1,129,050	1,129,050
10. Continuing Education and Other Programs Grant	1,772,125	1,834,777	1,863,200	2,194,125	1,637,051	1,666,519	2,048,181	2,087,949	2,024,006
11. Teacher Qualifications and Experience Grant	12,287,140	14,585,540	16,487,351	15,555,100	18,498,318	20,192,394	22,560,952	25,359,487	30,129,740
12. Student Transportation Grant *	11,811,750	12,197,573	12,450,966	12,981,719	13,141,372	15,163,115	15,663,498	15,998,021	15,806,611
13. Declining Enrolment Adjustment <sup>2</sup>	1,385,990	3,935,427	2,941,117	4,388,942	4,114,568	2,732,711	3,986,688	3,391,972	3,944,539
14. School Board Administration and Governance Grant	9,188,631	9,127,482	9,179,496	9,231,838	9,139,787	9,192,253	9,324,170	9,361,873	9,046,688
15. School Operations Allocation	31,622,044	31,625,669	33,560,457	35,072,058	34,929,689	35,887,429	36,297,568	37,357,605	37,201,062
16. School Renewal Allocation (excluding GPL)	6,421,940	7,135,053	7,547,274	7,131,573	6,984,993	6,951,608	5,441,248	6,741,400	6,582,879
17. Interest Expense	419,776	101,181	76,056	177,775	1,198,374	1,604,511	2,479,508	3,297,576	3,812,606
18. Non-Permanently Financed Capital Debt	285,296	957,090	683,672	683,672	683,672	683,672	683,672	683,672	683,672
19. OMERS Recovery	(1,490,527)	(489,498)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 291,215,212</b>	<b>\$ 301,231,428</b>	<b>\$ 310,513,701</b>	<b>\$ 320,198,704</b>	<b>\$ 329,159,460</b>	<b>\$ 344,609,936</b>	<b>\$ 355,889,055</b>	<b>\$ 362,725,448</b>	<b>\$ 367,582,953</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	98	23	Elementary	28,027	27,360	26,526	25,586	24,766	24,178	23,529	22,791	22,291
Enrolment	22,791	14,074	Secondary	15,171	14,655	14,852	14,995	14,605	14,612	14,302	14,074	13,132
Capacity	29,157	20,280	<b>Total</b>	<b>43,198</b>	<b>42,015</b>	<b>41,379</b>	<b>40,581</b>	<b>39,371</b>	<b>38,790</b>	<b>37,831</b>	<b>36,865</b>	<b>35,423</b>
Average Utilization	78.2%	69.4%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	-	-	-	1,803,716	4,358,854	-	-	-	TBD
Other Capital Programs <sup>4</sup>				442,393	1,947,996	2,863,611	2,785,750	3,916,469	3,761,853
Early Learning									-
Good Places to Learn Renewal			3,083,827	15,253,837	21,226,008	14,615,075	9,591,178	18,351,564	21,250,769
<b>Total</b>	<b>-</b>	<b>-</b>	<b>3,083,827</b>	<b>17,499,946</b>	<b>27,532,858</b>	<b>17,478,686</b>	<b>12,376,928</b>	<b>22,268,033</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(1) DSB Ontario North East**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	38,192,097	37,676,969	38,254,739	38,936,809	35,953,142	36,641,273	37,226,991	37,833,934	38,412,564
2. School Foundation Grant					6,803,177	6,999,964	7,239,034	7,616,563	7,809,389
3. Special Education Grant *	9,755,144	10,006,925	10,002,626	10,208,124	10,200,376	10,726,364	11,188,708	11,434,649	11,645,126
4. Language Grant	1,213,945	1,166,375	1,145,445	1,098,326	1,138,476	1,140,932	1,125,261	1,167,777	1,115,783
5. First Nations, Métis, and Inuit Education Supplement						319,132	482,244	474,642	658,442
6. Geographic Circumstances Grant	9,886,171	11,883,409	12,778,892	12,817,796	8,824,669	10,109,222	10,479,727	10,535,013	10,533,636
7. Learning Opportunities Grant	2,025,089	2,436,188	2,539,726	2,581,438	1,770,727	1,816,562	1,870,660	1,905,888	2,234,037
8. Safe Schools Supplement							256,498	262,978	266,963
9. Program Enhancement Grant						255,000	328,100	347,400	347,400
10. Continuing Education and Other Programs Grant	514,788	509,107	334,875	262,937	224,971	161,173	391,305	325,824	326,693
11. Teacher Qualifications and Experience Grant	3,188,352	3,084,668	3,095,489	2,477,593	2,550,142	2,760,088	3,299,266	3,543,242	4,803,296
12. Student Transportation Grant *	6,246,004	6,476,089	6,608,858	6,843,979	6,844,217	6,981,101	7,211,477	7,374,088	7,307,627
13. Declining Enrolment Adjustment <sup>2</sup>	1,862,337	1,046,054	871,118	1,847,511	1,164,337	1,015,443	697,438	264,759	349,509
14. School Board Administration and Governance Grant	3,330,758	3,368,579	3,398,691	3,380,263	3,393,311	3,395,757	3,665,329	3,770,983	3,757,189
15. School Operations Allocation	8,481,584	9,968,038	10,418,241	10,994,889	11,028,784	11,310,765	11,815,834	12,592,800	12,883,211
16. School Renewal Allocation (excluding GPL)	1,670,595	2,038,996	2,141,311	2,634,069	2,595,163	2,645,804	2,123,197	2,709,969	2,699,991
17. Interest Expense	1,240,962	1,809,824	1,613,194	1,817,213	2,290,804	2,485,356	2,494,903	2,461,500	2,505,576
18. Non-Permanently Financed Capital Debt	-	406,987	290,720	290,720	290,720	290,720	290,720	290,720	290,720
19. OMERS Recovery	(718,265)	(139,059)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 86,889,561</b>	<b>\$ 91,739,149</b>	<b>\$ 93,493,925</b>	<b>\$ 96,191,667</b>	<b>\$ 95,073,016</b>	<b>\$ 99,054,656</b>	<b>\$ 102,186,692</b>	<b>\$ 104,912,729</b>	<b>\$ 107,947,153</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	27	11	Elementary	5,291	5,046	4,907	4,659	4,523	4,417	4,236	4,183	4,126
Enrolment	4,183	3,509	Secondary	4,003	3,861	3,878	3,781	3,704	3,565	3,514	3,509	3,417
Capacity	7,882	6,027	<b>Total</b>	<b>9,293</b>	<b>8,907</b>	<b>8,785</b>	<b>8,440</b>	<b>8,228</b>	<b>7,982</b>	<b>7,750</b>	<b>7,692</b>	<b>7,543</b>
Average Utilization	53.1%	58.2%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	623,266	7,277,249	8,121,436	18,808,949	1,021,706	5,961	-	-	TBD
Other Capital Programs <sup>4</sup>				-	-	-	143,672	-	12,589,327
Early Learning									-
Good Places to Learn Renewal			1,708,462	2,800,461	4,087,735	2,337,484	843,080	1,290,802	-
<b>Total</b>	<b>623,266</b>	<b>7,277,249</b>	<b>9,829,898</b>	<b>21,609,410</b>	<b>5,109,441</b>	<b>2,343,445</b>	<b>986,752</b>	<b>1,290,802</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(43) Dufferin-Peel Catholic DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	328,422,686	336,702,598	352,509,395	379,159,169	359,617,538	377,768,099	395,140,499	404,098,042	417,341,493
2. School Foundation Grant					41,342,392	45,468,114	47,967,860	49,697,853	51,122,465
3. Special Education Grant *	56,491,314	65,217,679	65,531,797	68,943,601	70,082,754	73,321,882	76,003,817	78,599,167	81,030,115
4. Language Grant	16,480,366	17,653,583	20,119,278	20,672,560	21,036,958	20,636,648	21,876,828	22,413,663	23,308,700
5. First Nations, Métis, and Inuit Education Supplement						71,831	94,175	96,179	373,640
6. Geographic Circumstances Grant	-	48,216	48,222	66,216	-	-	-	-	-
7. Learning Opportunities Grant	8,652,118	14,675,270	17,946,388	18,256,893	14,034,448	14,551,672	15,148,021	15,043,982	16,765,550
8. Safe Schools Supplement							1,928,452	1,958,814	2,005,388
9. Program Enhancement Grant						1,080,000	1,399,250	1,399,250	1,399,250
10. Continuing Education and Other Programs Grant	5,506,836	6,192,078	6,068,240	6,223,648	5,975,989	5,976,560	7,037,911	7,119,035	7,404,615
11. Teacher Qualifications and Experience Grant	22,755,372	23,721,665	26,491,878	26,151,312	28,011,875	33,682,878	39,309,172	45,011,618	54,113,428
12. Student Transportation Grant *	14,032,715	14,469,280	15,107,227	16,387,789	18,679,410	20,309,419	20,948,099	20,742,279	20,483,323
13. Declining Enrolment Adjustment <sup>2</sup>	-	113,648	56,856	56,856	-	-	-	-	842,930
14. School Board Administration and Governance Grant	17,843,139	18,139,693	18,817,632	19,525,015	19,920,192	20,242,457	20,805,668	21,126,639	21,074,576
15. School Operations Allocation	58,376,753	59,671,478	65,375,949	69,492,316	70,779,179	73,927,156	77,014,181	80,419,025	81,556,820
16. School Renewal Allocation (excluding GPL)	8,618,812	9,032,178	9,618,015	9,792,473	9,746,186	9,834,530	7,890,517	9,858,601	9,738,867
17. Interest Expense	20,394,839	21,079,507	26,257,665	28,962,881	31,398,166	35,082,777	34,688,692	33,798,632	36,115,667
18. Non-Permanently Financed Capital Debt	1,567,069	4,716,829	3,369,342	3,369,342	3,369,342	3,369,342	3,369,342	3,369,342	3,369,342
19. OMERS Recovery	(3,125,909)	(1,199,429)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 556,016,110</b>	<b>\$ 590,234,273</b>	<b>\$ 627,317,885</b>	<b>\$ 667,060,071</b>	<b>\$ 693,994,429</b>	<b>\$ 735,323,365</b>	<b>\$ 770,622,484</b>	<b>\$ 794,752,123</b>	<b>\$ 828,046,170</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	120	25	Elementary	53,530	53,792	53,581	53,222	52,179	50,809	49,705	48,322	47,459
Enrolment	48,322	33,724	Secondary	27,703	27,201	28,656	30,373	31,457	32,473	33,040	33,724	34,168
Capacity	52,336	29,426	<b>Total</b>	<b>81,232</b>	<b>80,993</b>	<b>82,236</b>	<b>83,596</b>	<b>83,636</b>	<b>83,282</b>	<b>82,745</b>	<b>82,046</b>	<b>81,626</b>
Average Utilization	92.3%	114.6%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>									<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>	
<b>CAPITAL PROGRAMS</b>										
New Pupil Places <sup>3</sup>	76,249,862	109,465,930	69,635,367	58,040,287	50,578,445	34,239,520	75,823,671	43,196,615		TBD
Other Capital Programs <sup>4</sup>				159,549	491,952	3,711,142	5,400,039	11,162,599		5,034,813
Early Learning										-
Good Places to Learn Renewal			3,301,260	9,953,402	4,654,095	2,580,404	6,187,584	5,500,504		-
<b>Total</b>	<b>76,249,862</b>	<b>109,465,930</b>	<b>72,936,627</b>	<b>68,153,238</b>	<b>55,724,492</b>	<b>40,531,066</b>	<b>87,411,294</b>	<b>59,859,718</b>		<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(45) Durham Catholic DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	101,032,382	101,749,026	105,458,220	111,013,666	104,214,643	107,899,981	109,942,072	110,180,756	110,746,891
2. School Foundation Grant					13,108,996	14,340,897	14,237,270	14,582,912	14,726,170
3. Special Education Grant *	17,720,335	19,240,769	20,199,658	20,183,323	20,370,326	21,182,790	21,767,728	22,165,561	22,659,767
4. Language Grant	3,129,967	3,295,909	3,583,786	3,647,395	3,674,423	3,651,231	3,677,746	3,572,765	3,670,641
5. First Nations, Métis, and Inuit Education Supplement						40,867	75,326	75,387	135,812
6. Geographic Circumstances Grant	119,656	210,724	245,469	240,682	84,921	265,304	319,892	373,989	365,393
7. Learning Opportunities Grant	2,201,799	2,984,544	2,924,971	2,965,917	1,945,277	1,999,265	2,030,184	1,973,506	2,348,630
8. Safe Schools Supplement							357,212	357,902	358,058
9. Program Enhancement Grant						390,000	453,550	453,550	453,550
10. Continuing Education and Other Programs Grant	1,101,354	1,164,953	1,188,774	1,167,402	1,077,549	1,195,889	1,521,935	1,375,155	1,388,074
11. Teacher Qualifications and Experience Grant	6,464,233	8,282,841	8,156,491	7,670,733	9,442,519	12,798,919	15,240,036	16,986,898	20,041,487
12. Student Transportation Grant *	6,690,877	6,915,045	7,055,709	7,348,132	7,463,680	8,148,965	8,417,881	8,502,060	8,436,614
13. Declining Enrolment Adjustment <sup>2</sup>	-	1,136,611	568,306	568,306	211,582	863,415	2,633,364	2,411,295	2,118,129
14. School Board Administration and Governance Grant	5,683,457	5,701,238	5,841,956	5,923,323	6,009,519	6,013,825	6,259,075	6,246,745	6,085,544
15. School Operations Allocation	16,415,591	16,491,622	17,875,626	18,810,664	18,970,974	19,389,328	19,446,306	19,837,205	19,921,017
16. School Renewal Allocation (excluding GPL)	2,442,680	2,544,213	2,866,579	2,624,712	2,587,532	2,558,759	1,979,917	2,428,494	2,378,772
17. Interest Expense	5,483,728	5,075,659	5,019,607	5,955,919	8,191,807	7,208,604	5,125,599	5,074,802	4,965,302
18. Non-Permanently Financed Capital Debt	-	-	-	-	-	-	-	-	-
19. OMERS Recovery	(971,796)	(361,817)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 167,514,263</b>	<b>\$ 174,431,337</b>	<b>\$ 180,985,152</b>	<b>\$ 188,120,174</b>	<b>\$ 197,353,748</b>	<b>\$ 207,948,039</b>	<b>\$ 213,485,093</b>	<b>\$ 216,598,982</b>	<b>\$ 220,799,852</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	39	8	Elementary	17,067	16,825	16,503	16,099	15,522	15,016	14,353	13,799	13,295
Enrolment	13,799	8,656	Secondary	7,896	7,744	8,181	8,488	8,815	8,866	8,756	8,656	8,473
Capacity	13,627	7,638	<b>Total</b>	<b>24,962</b>	<b>24,569</b>	<b>24,684</b>	<b>24,587</b>	<b>24,337</b>	<b>23,882</b>	<b>23,109</b>	<b>22,455</b>	<b>21,768</b>
Average Utilization	101.3%	113.3%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	3,712,491	11,481,074	17,206,909	3,160,676	5,073,931	5,201,134	6,712,479	2,984,812	TBD
Other Capital Programs <sup>4</sup>				-	18,228	-	10,298,970	185,313	1,117,009
Early Learning									-
Good Places to Learn Renewal			1,212,965	1,473,811	(927,040)	1,510,352	3,266,006	-	1,106,890
<b>Total</b>	<b>3,712,491</b>	<b>11,481,074</b>	<b>18,419,874</b>	<b>4,634,487</b>	<b>4,165,119</b>	<b>6,711,486</b>	<b>20,277,455</b>	<b>3,170,125</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(13) Durham DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	262,708,308	269,794,294	281,632,842	299,620,377	284,199,221	300,774,957	312,388,067	319,214,325	327,314,192
2. School Foundation Grant					34,413,300	37,646,060	39,691,908	41,611,640	42,627,967
3. Special Education Grant *	52,993,025	61,882,543	63,967,363	68,182,412	70,927,893	75,193,965	77,528,678	78,725,661	80,830,555
4. Language Grant	8,178,695	8,601,366	9,596,031	10,159,497	9,520,518	9,940,829	10,354,975	10,482,939	10,749,527
5. First Nations, Métis, and Inuit Education Supplement						130,396	529,881	721,710	966,558
6. Geographic Circumstances Grant	-	294,025	609,583	644,951	-	-	-	-	-
7. Learning Opportunities Grant	4,945,190	6,807,158	7,318,104	7,437,715	4,652,840	4,640,469	4,864,676	4,871,535	6,126,369
8. Safe Schools Supplement							995,482	1,020,997	1,035,081
9. Program Enhancement Grant						945,000	1,215,900	1,254,500	1,254,500
10. Continuing Education and Other Programs Grant	2,323,298	2,348,918	2,116,708	2,260,897	2,504,711	2,281,505	2,715,617	2,852,130	2,876,121
11. Teacher Qualifications and Experience Grant	14,771,595	15,564,381	19,739,803	17,154,303	18,207,123	21,621,984	25,793,138	31,688,055	39,480,392
12. Student Transportation Grant *	17,433,328	17,988,925	18,341,648	19,237,966	19,485,901	19,914,591	20,571,773	20,366,055	20,046,217
13. Declining Enrolment Adjustment <sup>2</sup>	-	223,912	111,956	111,956	-	-	593,196	325,123	1,165,755
14. School Board Administration and Governance Grant	13,968,516	14,276,654	14,761,032	15,192,570	15,498,322	15,862,979	16,337,528	16,674,850	16,533,134
15. School Operations Allocation	43,235,939	43,789,276	48,015,886	50,816,414	52,041,865	53,965,084	55,934,703	59,412,803	60,060,143
16. School Renewal Allocation (excluding GPL)	7,407,450	7,787,545	8,857,698	8,226,301	8,232,167	8,256,598	6,592,694	8,379,478	8,255,205
17. Interest Expense	15,164,654	17,042,032	18,150,459	18,205,427	18,676,319	19,061,997	19,916,836	22,189,538	27,574,430
18. Non-Permanently Financed Capital Debt	-	-	-	-	-	-	-	-	-
19. OMERS Recovery	(2,484,204)	(1,071,431)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 440,645,793</b>	<b>\$ 465,329,597</b>	<b>\$ 493,219,113</b>	<b>\$ 517,250,786</b>	<b>\$ 538,360,180</b>	<b>\$ 570,236,414</b>	<b>\$ 596,025,052</b>	<b>\$ 619,791,338</b>	<b>\$ 646,896,148</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	108	22	Elementary	43,142	43,337	43,288	43,284	43,017	42,635	42,372	42,073	41,799
Enrolment	42,073	23,797	Secondary	21,926	21,668	22,492	22,979	23,359	23,907	23,761	23,797	23,319
Capacity	42,020	21,963	<b>Total</b>	<b>65,068</b>	<b>65,006</b>	<b>65,779</b>	<b>66,262</b>	<b>66,376</b>	<b>66,542</b>	<b>66,133</b>	<b>65,870</b>	<b>65,118</b>
Average Utilization	100.1%	108.3%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	26,698,584	48,995,327	25,190,595	28,850,607	12,265,590	35,615,045	46,276,446	12,837,900	TBD
Other Capital Programs <sup>4</sup>				-	2,575,102	4,013,559	24,376,918	8,629,531	-
Early Learning									-
Good Places to Learn Renewal			7,750,607	13,904,287	15,050,363	13,115,350	15,215,062	10,165,590	24,607
<b>Total</b>	<b>26,698,584</b>	<b>48,995,327</b>	<b>32,941,202</b>	<b>42,754,894</b>	<b>29,891,055</b>	<b>52,743,954</b>	<b>85,868,426</b>	<b>31,633,021</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(23) Grand Erie DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	119,097,506	118,696,636	120,664,732	124,985,117	116,133,736	119,867,954	122,457,134	124,334,358	127,498,727
2. School Foundation Grant					16,244,912	17,271,484	18,028,919	18,595,352	19,093,474
3. Special Education Grant *	25,604,552	28,470,922	28,402,661	29,294,965	29,601,701	30,640,362	31,214,116	31,298,205	31,931,908
4. Language Grant	3,339,546	3,332,404	3,483,871	3,480,757	3,478,267	3,456,716	3,426,925	3,489,618	3,583,231
5. First Nations, Métis, and Inuit Education Supplement						93,299	175,200	183,633	331,987
6. Geographic Circumstances Grant	25,729	586,072	1,530,865	1,701,830	-	324,843	325,858	322,593	319,072
7. Learning Opportunities Grant	3,726,875	4,932,405	5,017,827	5,057,411	3,252,164	3,319,562	3,412,838	3,392,481	3,799,150
8. Safe Schools Supplement							441,168	450,633	462,989
9. Program Enhancement Grant						555,000	714,100	714,100	714,100
10. Continuing Education and Other Programs Grant	513,080	529,664	531,465	534,888	666,387	908,223	1,122,049	1,001,256	1,026,115
11. Teacher Qualifications and Experience Grant	11,402,687	12,406,088	12,582,682	11,579,052	12,832,052	12,817,370	14,097,151	15,074,380	16,465,576
12. Student Transportation Grant *	8,737,758	8,995,811	9,548,405	9,930,266	10,026,923	11,431,492	11,673,158	11,864,585	11,686,719
13. Declining Enrolment Adjustment <sup>2</sup>	2,556,767	3,556,739	2,217,797	2,877,372	1,673,610	1,915,521	1,753,715	995,379	827,934
14. School Board Administration and Governance Grant	6,396,546	6,352,968	6,408,777	6,428,051	6,438,023	6,443,431	6,788,793	6,908,114	6,867,274
15. School Operations Allocation	20,340,831	20,384,853	21,915,113	23,457,158	23,385,484	23,960,342	25,022,425	26,014,408	26,373,223
16. School Renewal Allocation (excluding GPL)	4,294,806	4,956,000	5,516,563	5,185,556	5,089,483	5,053,970	4,056,987	5,061,996	5,013,488
17. Interest Expense	971,495	403,213	452,897	1,323,587	1,623,149	1,910,725	1,769,936	238,300	2,115,992
18. Non-Permanently Financed Capital Debt	159,144	367,167	262,276	262,276	262,276	262,276	262,276	262,276	262,276
19. OMERS Recovery	(1,229,465)	(360,081)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 205,937,857</b>	<b>\$ 213,610,860</b>	<b>\$ 218,535,932</b>	<b>\$ 226,098,286</b>	<b>\$ 230,708,167</b>	<b>\$ 240,232,570</b>	<b>\$ 246,742,748</b>	<b>\$ 250,201,666</b>	<b>\$ 258,373,234</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	64	15	Elementary	18,719	18,368	18,167	17,599	17,201	16,880	16,451	16,173	15,930
Enrolment	16,173	9,455	Secondary	10,595	10,110	9,957	9,960	9,846	9,619	9,435	9,455	9,418
Capacity	19,635	13,017	<b>Total</b>	<b>29,313</b>	<b>28,478</b>	<b>28,124</b>	<b>27,559</b>	<b>27,047</b>	<b>26,498</b>	<b>25,887</b>	<b>25,627</b>	<b>25,348</b>
Average Utilization	82.4%	72.6%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	531,379	-	2,779,709	7,942,581	-	-	-	1,012,885	TBD
Other Capital Programs <sup>4</sup>					4,887,498	7,163,750	14,553,505	10,000,000	7,221,762
Early Learning									-
Good Places to Learn Renewal			691,836	10,459,644	7,783,856	6,061,490	4,576,271	6,000,000	5,197,192
<b>Total</b>	<b>531,379</b>	<b>-</b>	<b>3,471,545</b>	<b>18,402,225</b>	<b>12,671,354</b>	<b>13,225,240</b>	<b>19,129,776</b>	<b>17,012,885</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2010-11 School Year  
(9) Greater Essex County DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	150,452,416	151,633,302	155,921,652	164,386,778	153,508,471	159,794,307	164,481,593	167,445,543	170,529,707
2. School Foundation Grant					19,707,734	21,142,850	22,050,812	22,823,728	23,300,454
3. Special Education Grant *	29,418,710	32,129,161	32,154,225	33,599,514	34,123,563	35,517,101	36,361,634	37,695,959	38,459,474
4. Language Grant	6,668,504	7,110,727	7,947,218	7,568,522	7,364,685	7,248,240	7,334,841	7,337,203	7,401,588
5. First Nations, Métis, and Inuit Education Supplement						100,831	154,958	430,830	570,929
6. Geographic Circumstances Grant	155,714	453,536	670,632	815,278	137,183	143,519	143,519	143,519	133,394
7. Learning Opportunities Grant	5,590,305	7,703,684	8,649,444	8,796,694	6,133,195	6,323,476	6,512,410	6,456,154	7,413,705
8. Safe Schools Supplement							838,586	852,198	850,373
9. Program Enhancement Grant						585,000	743,050	743,050	743,050
10. Continuing Education and Other Programs Grant	640,161	632,809	746,801	715,238	701,790	727,446	759,004	796,926	789,275
11. Teacher Qualifications and Experience Grant	7,926,437	8,294,357	8,657,181	7,137,077	9,314,895	11,779,405	15,034,030	17,463,917	22,041,308
12. Student Transportation Grant *	9,378,304	9,717,869	10,392,517	10,818,694	10,866,034	11,141,954	11,509,638	11,624,734	11,619,577
13. Declining Enrolment Adjustment <sup>2</sup>	131,872	1,568,912	906,033	906,033	494,148	821,848	1,367,999	938,649	1,243,870
14. School Board Administration and Governance Grant	8,032,034	8,089,540	8,208,356	8,397,691	8,429,850	8,492,217	8,694,998	8,868,620	8,757,073
15. School Operations Allocation	25,908,429	26,132,204	27,813,300	28,749,083	29,458,101	30,381,702	31,251,040	32,548,518	32,877,389
16. School Renewal Allocation (excluding GPL)	5,048,511	5,452,130	5,810,263	5,431,897	5,441,502	5,430,781	4,307,540	5,381,690	5,305,806
17. Interest Expense	1,022,147	651,075	836,770	898,463	2,560,276	4,640,231	5,682,807	6,993,535	10,723,091
18. Non-Permanently Financed Capital Debt	678,860	2,491,423	1,779,682	1,779,682	1,779,682	1,779,682	1,779,682	1,779,682	1,779,682
19. OMERS Recovery	(1,533,618)	(584,294)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 249,518,785</b>	<b>\$ 261,476,435</b>	<b>\$ 270,494,074</b>	<b>\$ 280,000,644</b>	<b>\$ 290,021,109</b>	<b>\$ 306,050,590</b>	<b>\$ 319,008,141</b>	<b>\$ 330,324,454</b>	<b>\$ 344,539,747</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	62	16	Elementary	25,077	24,951	24,502	24,064	23,528	22,989	22,399	22,051	22,018
Enrolment	22,051	12,480	Secondary	12,250	11,685	11,983	12,322	12,355	12,395	12,405	12,480	11,958
Capacity	24,410	15,261	<b>Total</b>	<b>37,327</b>	<b>36,636</b>	<b>36,485</b>	<b>36,386</b>	<b>35,883</b>	<b>35,383</b>	<b>34,804</b>	<b>34,531</b>	<b>33,975</b>
Average Utilization	90.3%	81.8%										

<b>CAPITAL PROGRAMS</b>	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
New Pupil Places <sup>3</sup>	4,004,255	2,094,467	5,782,761	29,822,229	19,701,303	12,643,207	(9,002,669)	7,482,958	TBD
Other Capital Programs <sup>4</sup>				2,960,117	3,363,593	5,219,866	18,989,948	13,937,007	27,882,956
Early Learning									-
Good Places to Learn Renewal			3,336,858	13,535,432	18,318,950	7,509,534	5,967,591	4,257,552	-
<b>Total</b>	<b>4,004,255</b>	<b>2,094,467</b>	<b>9,119,619</b>	<b>46,317,778</b>	<b>41,383,846</b>	<b>25,372,607</b>	<b>15,954,870</b>	<b>25,677,517</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(46) Halton Catholic DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	98,327,916	102,863,750	110,683,461	119,461,506	114,108,831	121,392,269	129,020,199	134,248,516	140,284,941
2. School Foundation Grant					13,299,029	14,845,063	15,993,247	16,906,972	17,553,649
3. Special Education Grant *	17,975,491	21,071,643	19,428,654	22,742,576	24,390,671	26,061,030	27,283,944	28,258,460	29,665,048
4. Language Grant	3,364,913	3,646,469	3,959,465	4,187,923	4,528,912	4,596,516	4,933,371	5,133,126	5,368,373
5. First Nations, Métis, and Inuit Education Supplement						31,249	47,322	49,164	92,124
6. Geographic Circumstances Grant	-	39,051	39,051	44,051	-	-	-	-	-
7. Learning Opportunities Grant	1,590,497	2,132,826	2,277,854	2,188,415	1,189,122	1,260,825	1,355,753	1,377,088	1,898,034
8. Safe Schools Supplement							406,302	421,911	437,010
9. Program Enhancement Grant						352,500	463,200	472,850	472,850
10. Continuing Education and Other Programs Grant	1,060,255	1,066,322	1,127,824	1,313,868	1,337,146	1,414,566	1,634,796	1,712,508	1,786,153
11. Teacher Qualifications and Experience Grant	4,795,436	4,776,658	6,681,122	5,473,599	7,266,445	9,263,719	11,727,167	13,694,141	16,659,107
12. Student Transportation Grant *	4,453,738	4,686,824	4,778,795	5,125,902	5,267,434	5,474,198	5,712,615	5,941,134	5,952,600
13. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	-	-	-	-	-
14. School Board Administration and Governance Grant	5,539,804	5,745,194	6,081,904	6,387,846	6,594,064	6,795,823	7,116,604	7,388,920	7,458,654
15. School Operations Allocation	16,238,338	16,710,097	18,309,007	19,630,975	20,285,610	21,343,796	22,701,098	24,243,467	25,003,235
16. School Renewal Allocation (excluding GPL)	2,563,649	2,693,625	2,935,816	2,919,067	2,946,509	2,995,741	2,446,777	3,129,447	3,139,066
17. Interest Expense	11,935,986	11,719,526	11,182,391	10,350,975	9,995,265	11,088,772	11,441,595	12,049,730	11,069,179
18. Non-Permanently Financed Capital Debt	15,792	66,321	47,375	47,375	47,375	47,375	47,375	47,375	47,375
19. OMERS Recovery	(789,754)	(289,429)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 167,072,061</b>	<b>\$ 176,928,876</b>	<b>\$ 187,532,719</b>	<b>\$ 199,874,079</b>	<b>\$ 211,256,413</b>	<b>\$ 226,963,442</b>	<b>\$ 242,331,365</b>	<b>\$ 255,074,808</b>	<b>\$ 266,887,398</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	40	9	Elementary	16,836	17,187	17,539	17,704	17,614	17,646	17,692	17,815	17,856
Enrolment	17,815	9,633	Secondary	7,533	7,644	8,230	8,795	9,109	9,312	9,520	9,633	9,819
Capacity	17,494	9,171	<b>Total</b>	<b>24,369</b>	<b>24,830</b>	<b>25,768</b>	<b>26,499</b>	<b>26,724</b>	<b>26,958</b>	<b>27,212</b>	<b>27,448</b>	<b>27,675</b>
Average Utilization	101.8%	105.0%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	4,679,488	13,011,309	5,003,450	9,857,569	32,543,945	1,313,087	1,292,652	1,105,000	TBD
Other Capital Programs <sup>4</sup>				121,497	-	22,416,752	23,924,623	36,376,598	-
Early Learning									-
Good Places to Learn Renewal				1,048,385	146,897	498	799,841	1,721,771	559,185
<b>Total</b>	<b>4,679,488</b>	<b>13,011,309</b>	<b>5,003,450</b>	<b>11,027,451</b>	<b>32,690,842</b>	<b>23,730,337</b>	<b>26,017,116</b>	<b>39,203,369</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(20) Halton DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	178,058,806	181,748,984	191,125,047	206,820,597	200,207,006	216,889,661	232,605,347	245,647,417	258,310,060
2. School Foundation Grant					24,370,297	27,117,335	29,677,936	31,830,687	33,189,193
3. Special Education Grant *	36,436,612	40,754,062	41,529,249	50,056,233	52,885,950	56,967,119	60,804,715	64,013,169	66,667,030
4. Language Grant	6,869,435	7,342,423	8,165,957	8,341,392	9,008,267	9,380,831	9,970,353	10,340,162	10,692,219
5. First Nations, Métis, and Inuit Education Supplement						55,969	87,851	282,847	371,668
6. Geographic Circumstances Grant	81,225	79,028	159,156	182,700	-	-	-	-	-
7. Learning Opportunities Grant	2,391,023	3,362,564	3,543,656	3,691,021	1,889,387	1,930,222	2,099,573	2,089,765	3,662,057
8. Safe Schools Supplement							704,595	746,892	777,274
9. Program Enhancement Grant						675,000	887,800	916,750	916,750
10. Continuing Education and Other Programs Grant	1,351,753	1,434,913	1,545,073	1,572,527	1,812,554	1,759,968	1,954,654	1,936,842	2,014,319
11. Teacher Qualifications and Experience Grant	12,421,847	12,537,242	11,691,409	10,154,376	10,993,112	10,796,977	13,585,620	16,468,841	20,278,904
12. Student Transportation Grant *	8,756,084	9,052,504	9,212,604	9,861,709	10,184,121	10,660,364	11,300,506	11,984,899	12,250,974
13. Declining Enrolment Adjustment <sup>2</sup>	-	417,360	208,854	208,854	-	-	-	-	-
14. School Board Administration and Governance Grant	9,294,547	9,490,678	9,899,369	10,409,223	10,900,295	11,402,958	12,136,987	12,824,079	13,053,392
15. School Operations Allocation	29,290,062	30,185,153	32,538,685	34,738,652	35,943,889	37,765,912	39,896,504	43,021,117	44,346,011
16. School Renewal Allocation (excluding GPL)	5,578,227	6,212,387	6,994,839	6,549,784	6,614,495	6,705,394	5,437,576	6,993,139	7,011,979
17. Interest Expense	5,091,384	6,670,204	8,070,522	8,372,801	8,772,595	9,952,747	9,911,469	10,196,132	13,272,182
18. Non-Permanently Financed Capital Debt	172,829	760,704	543,389	543,389	543,389	543,389	543,389	543,389	543,389
19. OMERS Recovery	(1,297,636)	(400,567)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 294,496,198</b>	<b>\$ 309,647,639</b>	<b>\$ 325,227,809</b>	<b>\$ 351,503,258</b>	<b>\$ 374,125,357</b>	<b>\$ 402,603,846</b>	<b>\$ 431,604,875</b>	<b>\$ 459,836,126</b>	<b>\$ 487,357,400</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	83	17	Elementary	28,159	28,904	29,429	30,072	30,734	31,527	32,399	33,586	34,145
Enrolment	33,586	17,134	Secondary	15,503	14,749	15,172	15,670	16,044	16,471	16,829	17,134	17,335
Capacity	35,179	16,740	<b>Total</b>	<b>43,662</b>	<b>43,653</b>	<b>44,601</b>	<b>45,742</b>	<b>46,778</b>	<b>47,997</b>	<b>49,228</b>	<b>50,720</b>	<b>51,480</b>
Average Utilization	95.5%	102.4%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>									<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>	
<b>CAPITAL PROGRAMS</b>										
New Pupil Places <sup>3</sup>	27,729,727	37,935,998	23,044,916	15,127,250	1,769,468	10,671,312	21,577,223	57,006,981		TBD
Other Capital Programs <sup>4</sup>				394,124	15,412,277	8,512,997	11,136,791	11,166,612		22,553,535
Early Learning										-
Good Places to Learn Renewal			11,275,583	8,967,992	9,110,523	6,151,808	2,682,634	6,546,727		476,246
<b>Total</b>	<b>27,729,727</b>	<b>37,935,998</b>	<b>34,320,499</b>	<b>24,489,366</b>	<b>26,292,268</b>	<b>25,336,117</b>	<b>35,396,648</b>	<b>74,720,320</b>		<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(47) Hamilton-Wentworth Catholic DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	114,654,405	116,762,976	119,913,119	126,886,723	120,071,393	126,313,377	132,171,570	137,039,109	140,310,565
2. School Foundation Grant					14,889,945	16,239,491	17,015,291	17,500,062	17,946,822
3. Special Education Grant *	22,984,406	24,900,429	26,712,647	27,303,007	28,207,188	29,437,334	30,825,605	30,927,747	32,054,273
4. Language Grant	4,331,961	4,367,374	4,795,291	4,822,286	4,903,944	5,156,831	5,698,176	6,155,141	6,872,360
5. First Nations, Métis, and Inuit Education Supplement						62,248	103,133	106,725	391,782
6. Geographic Circumstances Grant	-	38,344	39,970	64,562	-	-	-	-	-
7. Learning Opportunities Grant	5,066,083	6,536,052	7,424,526	7,549,922	5,317,310	5,748,937	5,888,307	5,888,000	6,748,649
8. Safe Schools Supplement							431,843	447,764	452,771
9. Program Enhancement Grant						450,000	569,350	550,050	550,050
10. Continuing Education and Other Programs Grant	1,909,864	1,799,581	1,863,819	2,114,238	1,952,765	2,199,329	2,501,935	2,779,355	2,841,479
11. Teacher Qualifications and Experience Grant	8,222,957	9,048,343	10,759,456	11,324,069	14,875,716	15,535,361	18,016,634	19,549,323	22,617,971
12. Student Transportation Grant *	5,040,505	5,189,796	5,826,741	6,113,614	6,220,789	6,962,624	7,192,180	7,187,767	7,165,421
13. Declining Enrolment Adjustment <sup>2</sup>	-	499,470	249,735	249,735	19,963	9,982	66,650	37,853	687,711
14. School Board Administration and Governance Grant	6,311,897	6,384,162	6,497,580	6,656,885	6,764,647	6,879,088	7,116,265	7,327,697	7,292,117
15. School Operations Allocation	19,545,600	19,769,214	21,553,154	22,527,494	22,718,895	23,531,918	24,449,173	25,835,271	25,983,574
16. School Renewal Allocation (excluding GPL)	3,320,106	3,575,337	4,025,823	3,589,269	3,542,237	3,544,501	2,830,361	3,576,341	3,506,373
17. Interest Expense	4,694,213	5,755,238	6,182,718	7,038,763	7,218,527	6,979,859	6,635,316	6,676,793	7,909,075
18. Non-Permanently Financed Capital Debt	417,302	1,471,662	1,051,243	1,051,243	1,051,243	1,051,243	1,051,243	1,051,243	1,051,243
19. OMERS Recovery	(1,418,558)	(494,098)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 195,080,741</b>	<b>\$ 205,603,881</b>	<b>\$ 216,895,822</b>	<b>\$ 227,291,809</b>	<b>\$ 237,754,562</b>	<b>\$ 250,102,123</b>	<b>\$ 262,563,032</b>	<b>\$ 272,636,241</b>	<b>\$ 284,382,236</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	50	7	Elementary	19,133	18,997	18,638	18,351	18,034	17,794	17,493	17,295	17,070
Enrolment	17,295	10,598	Secondary	9,316	9,177	9,398	9,710	9,985	10,136	10,270	10,598	10,490
Capacity	18,193	7,818	<b>Total</b>	<b>28,449</b>	<b>28,174</b>	<b>28,036</b>	<b>28,061</b>	<b>28,019</b>	<b>27,930</b>	<b>27,762</b>	<b>27,893</b>	<b>27,560</b>
Average Utilization	95.1%	135.6%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	10,481,574	30,490,001	28,489,811	8,167,363	3,796,406	358,157	4,509,604	1,079,000	TBD
Other Capital Programs <sup>4</sup>				262,305	555,625	485,701	1,773,565	200,000	51,467,799
Early Learning									-
Good Places to Learn Renewal			940,124	7,023,846	2,439,942	2,055,108	2,208,093	1,799,756	-
<b>Total</b>	<b>10,481,574</b>	<b>30,490,001</b>	<b>29,429,935</b>	<b>15,453,514</b>	<b>6,791,973</b>	<b>2,898,966</b>	<b>8,491,262</b>	<b>3,078,756</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(21) Hamilton-Wentworth DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	222,259,683	222,855,905	227,997,193	236,114,072	219,475,130	227,365,166	233,985,367	237,212,645	241,379,385
2. School Foundation Grant					29,156,394	31,574,782	32,896,687	33,556,831	34,288,533
3. Special Education Grant *	43,009,344	47,336,489	48,470,085	48,734,104	50,381,129	52,391,991	53,778,686	53,678,853	54,980,464
4. Language Grant	10,632,470	10,458,297	11,187,726	10,647,898	10,157,805	10,297,211	10,833,096	11,057,050	11,579,083
5. First Nations, Métis, and Inuit Education Supplement						280,329	317,046	393,527	554,924
6. Geographic Circumstances Grant	74,937	34,298	259,349	394,175	-	-	-	-	-
7. Learning Opportunities Grant	10,178,233	14,184,636	16,442,669	16,796,734	12,735,879	13,128,156	13,652,689	13,505,008	14,821,861
8. Safe Schools Supplement							1,373,067	1,387,643	1,391,504
9. Program Enhancement Grant						930,000	1,177,300	1,148,350	1,148,350
10. Continuing Education and Other Programs Grant	937,351	1,259,350	1,436,083	1,515,018	1,497,779	1,846,876	2,075,720	2,167,362	2,190,429
11. Teacher Qualifications and Experience Grant	18,605,309	20,958,079	22,148,353	20,594,967	24,400,827	26,577,679	30,710,848	31,361,464	35,957,062
12. Student Transportation Grant *	11,026,513	11,388,306	11,586,690	12,120,720	12,321,202	13,318,197	13,726,322	13,867,511	13,802,647
13. Declining Enrolment Adjustment <sup>2</sup>	599,907	3,835,097	2,454,708	3,928,078	2,611,498	2,679,356	2,738,813	1,736,302	2,368,705
14. School Board Administration and Governance Grant	11,637,631	11,597,836	11,751,025	11,835,950	11,844,244	11,894,509	12,168,980	12,345,559	12,178,486
15. School Operations Allocation	38,721,123	38,545,302	40,920,062	42,550,726	42,715,917	44,003,912	45,177,532	46,612,700	46,859,134
16. School Renewal Allocation (excluding GPL)	7,493,047	8,090,883	8,808,885	7,991,380	7,868,807	7,845,240	6,219,697	7,705,335	7,571,408
17. Interest Expense	4,980,997	4,351,574	3,471,557	2,927,539	1,663,107	2,613,338	3,342,233	3,950,090	5,370,150
18. Non-Permanently Financed Capital Debt	427,561	1,739,216	1,242,363	1,242,363	1,242,363	1,242,363	1,242,363	1,242,363	1,242,363
19. OMERS Recovery	(2,136,031)	(731,391)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 378,448,075</b>	<b>\$ 395,903,877</b>	<b>\$ 408,176,748</b>	<b>\$ 417,393,724</b>	<b>\$ 428,072,081</b>	<b>\$ 447,989,105</b>	<b>\$ 465,416,446</b>	<b>\$ 472,928,593</b>	<b>\$ 487,684,488</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	98	21	Elementary	36,656	35,769	34,999	34,242	33,109	32,444	31,884	31,372	30,926
Enrolment	31,372	17,582	Secondary	18,420	17,922	18,233	17,977	18,091	17,877	17,648	17,582	17,167
Capacity	36,411	20,586	<b>Total</b>	<b>55,076</b>	<b>53,691</b>	<b>53,233</b>	<b>52,219</b>	<b>51,200</b>	<b>50,321</b>	<b>49,532</b>	<b>48,954</b>	<b>48,092</b>
Average Utilization	86.2%	85.4%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	6,456,206	6,882,635	19,006,321	19,382,441	16,979,006	8,689,613	14,818,157	13,078,000	TBD
Other Capital Programs <sup>4</sup>				2,523,226	3,236,493	7,793,212	5,834,550	5,500,000	52,195,363
Early Learning									-
Good Places to Learn Renewal			4,243,095	7,174,842	11,347,367	9,680,307	12,606,736	11,211,469	16,148,128
<b>Total</b>	<b>6,456,206</b>	<b>6,882,635</b>	<b>23,249,416</b>	<b>29,080,509</b>	<b>31,562,866</b>	<b>26,163,132</b>	<b>33,259,443</b>	<b>29,789,469</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(29) Hastings and Prince Edward DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	77,295,259	77,328,805	78,162,808	80,733,992	74,672,656	77,204,915	78,240,164	78,505,547	78,582,279
2. School Foundation Grant					11,501,741	12,163,604	12,761,482	12,921,149	13,079,147
3. Special Education Grant *	17,229,310	20,336,152	20,250,988	20,348,504	19,427,198	20,293,646	21,337,040	21,407,813	20,979,155
4. Language Grant	1,995,017	2,000,012	2,046,348	1,986,645	1,948,048	1,961,732	1,929,887	1,899,408	1,931,639
5. First Nations, Métis, and Inuit Education Supplement						212,861	434,658	773,832	1,056,403
6. Geographic Circumstances Grant	2,332,321	3,220,762	3,872,833	4,249,921	2,033,782	2,725,255	2,758,715	2,762,768	2,874,986
7. Learning Opportunities Grant	2,409,204	3,381,863	3,736,120	3,806,116	2,727,496	2,815,439	2,892,539	2,871,257	2,785,110
8. Safe Schools Supplement							322,938	325,790	320,862
9. Program Enhancement Grant						412,500	530,750	530,750	530,750
10. Continuing Education and Other Programs Grant	506,178	437,084	375,088	354,923	378,378	365,628	436,143	432,515	425,565
11. Teacher Qualifications and Experience Grant	4,930,088	5,256,812	5,558,262	5,581,826	6,856,795	7,639,375	9,573,598	10,899,757	13,326,244
12. Student Transportation Grant *	9,957,891	10,351,752	11,737,670	12,211,326	12,212,562	12,660,853	13,748,786	13,740,991	13,516,247
13. Declining Enrolment Adjustment <sup>2</sup>	430,283	1,467,620	1,563,965	2,387,604	1,520,252	1,245,193	1,540,942	1,049,529	1,179,664
14. School Board Administration and Governance Grant	4,607,563	4,571,879	4,583,871	4,589,453	4,579,635	4,595,350	4,866,944	4,908,167	4,833,639
15. School Operations Allocation	13,817,524	14,102,928	14,806,461	15,324,870	15,391,120	15,731,063	16,329,687	16,845,328	16,988,293
16. School Renewal Allocation (excluding GPL)	2,841,928	3,220,639	3,490,685	3,233,650	3,190,331	3,161,310	2,524,632	3,134,778	3,091,176
17. Interest Expense	582,434	554,400	478,914	593,137	1,081,614	1,458,337	1,643,630	2,187,574	2,077,620
18. Non-Permanently Financed Capital Debt	-	-	-	-	-	-	-	-	-
19. OMERS Recovery	(769,853)	(252,098)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 138,165,147</b>	<b>\$ 145,978,610</b>	<b>\$ 150,664,013</b>	<b>\$ 155,401,967</b>	<b>\$ 157,521,608</b>	<b>\$ 164,647,061</b>	<b>\$ 171,872,535</b>	<b>\$ 175,196,954</b>	<b>\$ 177,578,780</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	46	9	Elementary	12,466	12,145	11,694	11,233	10,756	10,416	10,071	9,727	9,495
Enrolment	9,727	6,383	Secondary	6,640	6,440	6,519	6,554	6,588	6,595	6,414	6,383	6,080
Capacity	12,431	8,172	<b>Total</b>	<b>19,106</b>	<b>18,585</b>	<b>18,213</b>	<b>17,787</b>	<b>17,344</b>	<b>17,011</b>	<b>16,485</b>	<b>16,109</b>	<b>15,575</b>
Average Utilization	78.2%	78.1%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	-	-	-	-	-	-	-	-	TBD
Other Capital Programs <sup>4</sup>									3,173,052
Early Learning									-
Good Places to Learn Renewal			1,925,003	11,147,361	10,747,231	6,878,443	6,186,420	626,024	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>1,925,003</b>	<b>11,147,361</b>	<b>10,747,231</b>	<b>6,878,443</b>	<b>6,186,420</b>	<b>626,024</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(36) Huron-Perth Catholic DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	20,136,324	20,561,931	21,091,365	22,109,776	20,117,788	21,015,194	21,428,275	21,473,051	21,853,083
2. School Foundation Grant					3,429,133	3,632,056	3,779,413	3,857,388	3,954,401
3. Special Education Grant *	3,696,574	3,840,942	3,920,899	3,978,585	3,940,203	4,073,804	4,178,203	4,341,674	4,459,192
4. Language Grant	648,603	655,575	672,896	660,411	644,516	724,518	725,262	701,885	724,594
5. First Nations, Métis, and Inuit Education Supplement						6,805	14,832	14,834	27,110
6. Geographic Circumstances Grant	1,949,224	2,520,013	3,048,245	3,090,632	1,333,108	1,665,002	1,726,649	1,660,935	1,653,537
7. Learning Opportunities Grant	441,318	565,049	582,350	595,665	381,832	393,339	403,826	407,129	729,005
8. Safe Schools Supplement							87,067	86,922	88,712
9. Program Enhancement Grant						135,000	173,700	173,700	173,700
10. Continuing Education and Other Programs Grant	1,179	-	-	4,121	2,587	-	-	-	-
11. Teacher Qualifications and Experience Grant	1,355,312	1,359,077	1,515,376	1,392,453	1,708,882	2,207,711	2,604,640	2,960,253	3,463,399
12. Student Transportation Grant *	3,845,648	3,973,085	4,244,519	4,439,839	4,459,191	4,544,830	4,684,250	4,976,630	4,973,174
13. Declining Enrolment Adjustment <sup>2</sup>	-	83,908	41,954	41,954	602,678	413,010	507,609	470,676	303,271
14. School Board Administration and Governance Grant	1,712,907	1,740,054	1,771,235	1,800,366	1,796,574	1,826,903	2,100,487	2,125,687	2,131,620
15. School Operations Allocation	3,208,870	3,333,876	3,629,692	3,796,617	3,658,843	3,718,196	3,897,757	3,963,062	4,037,163
16. School Renewal Allocation (excluding GPL)	604,543	708,049	814,479	744,868	711,920	702,419	563,747	697,094	693,431
17. Interest Expense	322,646	474,129	739,435	780,243	781,174	774,344	840,543	836,080	852,151
18. Non-Permanently Financed Capital Debt	51,788	190,205	135,868	135,868	135,868	135,868	135,868	135,868	135,868
19. OMERS Recovery	(210,065)	(83,032)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 37,764,871</b>	<b>\$ 39,922,861</b>	<b>\$ 42,208,313</b>	<b>\$ 43,571,398</b>	<b>\$ 43,704,297</b>	<b>\$ 45,968,999</b>	<b>\$ 47,852,128</b>	<b>\$ 48,882,867</b>	<b>\$ 50,253,410</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	16	2	Elementary	3,345	3,276	3,201	3,156	3,044	3,019	2,985	2,893	2,865
Enrolment	2,893	1,501	Secondary	1,649	1,674	1,719	1,724	1,650	1,634	1,540	1,501	1,456
Capacity	3,427	1,524	<b>Total</b>	<b>4,994</b>	<b>4,950</b>	<b>4,920</b>	<b>4,880</b>	<b>4,694</b>	<b>4,652</b>	<b>4,525</b>	<b>4,394</b>	<b>4,321</b>
Average Utilization	84.4%	98.5%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	29,846	3,518,395	8,602,633	1,442,412	3,843,252	-	42,166	-	TBD
Other Capital Programs <sup>4</sup>									1,145,400
Early Learning									-
Good Places to Learn Renewal				1,120,758	1,624,733	315,928	275,939	93,989	-
<b>Total</b>	<b>29,846</b>	<b>3,518,395</b>	<b>8,602,633</b>	<b>2,563,170</b>	<b>5,467,985</b>	<b>315,928</b>	<b>318,105</b>	<b>93,989</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(31) Huron-Superior Catholic DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	25,321,167	24,650,863	24,680,147	25,110,219	22,736,629	23,577,259	23,763,155	23,697,815	24,090,093
2. School Foundation Grant					4,431,213	4,657,426	4,773,625	5,007,457	5,100,580
3. Special Education Grant *	4,646,728	5,386,940	5,411,556	5,446,230	4,884,458	5,065,830	5,330,685	5,612,603	5,707,313
4. Language Grant	848,339	887,878	868,632	885,775	876,838	840,998	835,355	817,538	836,204
5. First Nations, Métis, and Inuit Education Supplement						322,738	455,128	546,499	868,730
6. Geographic Circumstances Grant	5,333,008	6,228,173	6,452,631	6,381,672	4,855,319	5,621,542	5,539,290	5,709,728	5,632,475
7. Learning Opportunities Grant	1,684,138	2,065,291	2,170,409	2,194,466	1,542,232	1,581,822	1,610,636	1,660,320	1,477,900
8. Safe Schools Supplement							152,744	152,445	153,995
9. Program Enhancement Grant						187,500	241,250	250,900	250,900
10. Continuing Education and Other Programs Grant	218,920	201,666	223,479	221,050	208,108	228,872	265,408	252,039	258,179
11. Teacher Qualifications and Experience Grant	1,812,864	1,928,969	1,823,016	1,985,384	2,577,715	2,691,745	2,866,202	3,304,341	3,552,148
12. Student Transportation Grant *	3,013,631	3,091,944	3,157,317	3,349,559	3,338,238	3,405,003	3,517,368	3,524,978	3,518,240
13. Declining Enrolment Adjustment <sup>2</sup>	955,971	1,198,083	1,151,282	1,826,108	1,494,151	872,321	768,019	790,568	585,449
14. School Board Administration and Governance Grant	2,427,245	2,440,929	2,438,050	2,435,920	2,420,984	2,446,977	2,699,069	2,759,095	2,755,863
15. School Operations Allocation	4,766,288	5,162,939	5,389,195	5,439,731	5,191,930	5,283,950	5,573,930	5,733,504	5,761,226
16. School Renewal Allocation (excluding GPL)	955,651	1,110,744	1,243,864	1,233,875	1,166,394	1,157,682	933,347	1,160,844	1,140,606
17. Interest Expense	38,269	17,460	1,540	-	76,854	183,184	327,179	416,741	699,344
18. Non-Permanently Financed Capital Debt	-	-	-	-	-	-	-	-	-
19. OMERS Recovery	(247,158)	(78,926)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 51,775,061</b>	<b>\$ 54,292,952</b>	<b>\$ 55,011,118</b>	<b>\$ 56,509,989</b>	<b>\$ 55,801,063</b>	<b>\$ 58,124,849</b>	<b>\$ 59,652,390</b>	<b>\$ 61,397,415</b>	<b>\$ 62,389,244</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	22	3	Elementary	4,439	4,316	4,195	4,051	3,869	3,737	3,568	3,438	3,351
Enrolment	3,438	1,457	Secondary	1,881	1,685	1,632	1,578	1,522	1,552	1,493	1,457	1,450
Capacity	6,539	1,770	<b>Total</b>	<b>6,319</b>	<b>6,000</b>	<b>5,827</b>	<b>5,629</b>	<b>5,391</b>	<b>5,289</b>	<b>5,061</b>	<b>4,894</b>	<b>4,801</b>
Average Utilization	52.6%	82.3%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	-	-	-	-	271,315	114,214	184,645	-	TBD
Other Capital Programs <sup>4</sup>				140,000	1,510,120	1,417,696	-	-	3,708,786
Early Learning									-
Good Places to Learn Renewal				3,370,783	1,830,121	1,367,058	4,442,167	928,859	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,510,783</b>	<b>3,611,556</b>	<b>2,898,968</b>	<b>4,626,812</b>	<b>928,859</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2010-11 School Year  
(14) Kawartha Pine Ridge DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	158,651,106	158,345,314	160,697,169	167,742,526	155,047,123	159,841,589	163,606,449	162,822,434	164,352,676
2. School Foundation Grant					21,877,038	22,833,894	23,868,027	24,231,197	24,690,078
3. Special Education Grant *	33,447,950	38,775,331	39,157,021	40,203,903	42,741,517	44,131,303	44,802,202	44,958,977	44,955,248
4. Language Grant	4,539,900	4,566,326	4,583,920	4,519,090	4,564,453	4,535,994	4,548,902	4,507,751	4,662,449
5. First Nations, Métis, and Inuit Education Supplement						320,242	481,288	469,081	654,845
6. Geographic Circumstances Grant	843,399	1,302,344	2,378,627	2,863,926	629,179	906,427	970,157	959,558	975,533
7. Learning Opportunities Grant	3,220,793	4,443,221	4,709,616	4,733,711	2,892,372	3,084,072	3,204,182	3,135,667	4,206,078
8. Safe Schools Supplement							639,711	639,347	644,369
9. Program Enhancement Grant						682,500	878,150	868,500	868,500
10. Continuing Education and Other Programs Grant	1,553,432	1,234,205	770,599	793,305	892,446	851,745	1,105,645	1,269,069	1,268,625
11. Teacher Qualifications and Experience Grant	13,397,797	14,701,664	15,185,363	13,877,295	16,466,796	17,514,219	19,602,647	22,184,579	26,115,620
12. Student Transportation Grant *	13,964,443	14,377,339	15,428,768	16,082,377	16,745,450	18,882,103	19,504,763	19,315,514	18,867,187
13. Declining Enrolment Adjustment <sup>2</sup>	627,760	3,495,076	2,850,539	3,366,603	2,790,526	2,791,920	2,750,586	2,488,169	2,470,362
14. School Board Administration and Governance Grant	8,522,868	8,462,456	8,518,919	8,609,629	8,541,731	8,508,707	8,679,679	8,674,533	8,445,894
15. School Operations Allocation	26,334,412	25,969,864	27,450,606	28,572,106	28,378,729	28,957,519	29,864,188	30,844,150	31,186,694
16. School Renewal Allocation (excluding GPL)	5,167,733	5,616,876	5,917,807	5,698,105	5,568,011	5,514,053	4,384,572	5,447,491	5,379,628
17. Interest Expense	2,918,767	3,298,276	3,751,856	3,700,928	3,917,447	4,045,062	4,409,475	3,621,128	3,918,080
18. Non-Permanently Financed Capital Debt	415,435	1,569,080	1,120,831	1,120,831	1,120,831	1,120,831	1,120,831	1,120,831	1,120,831
19. OMERS Recovery	(1,357,408)	(412,810)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 272,248,387</b>	<b>\$ 285,744,562</b>	<b>\$ 292,521,641</b>	<b>\$ 301,884,335</b>	<b>\$ 312,173,649</b>	<b>\$ 324,522,180</b>	<b>\$ 334,421,454</b>	<b>\$ 337,557,975</b>	<b>\$ 344,782,696</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	76	19	Elementary	25,602	25,141	24,421	23,652	22,758	21,969	21,333	20,607	20,101
Enrolment	20,607	12,880	Secondary	13,616	12,961	13,075	13,355	13,343	13,331	13,190	12,880	12,498
Capacity	22,173	14,376	<b>Total</b>	<b>39,218</b>	<b>38,102</b>	<b>37,496</b>	<b>37,007</b>	<b>36,101</b>	<b>35,300</b>	<b>34,523</b>	<b>33,487</b>	<b>32,599</b>
Average Utilization	92.9%	89.6%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	10,149,138	15,051,433	14,644,505	3,446,098	406,406	1,223,301	-	-	TBD
Other Capital Programs <sup>4</sup>				238,728	-	2,319,743	10,486,213	11,803,964	10,467,436
Early Learning									-
Good Places to Learn Renewal			1,947,681	15,122,619	6,864,268	5,141,116	8,574,916	12,174,130	6,465,188
<b>Total</b>	<b>10,149,138</b>	<b>15,051,433</b>	<b>16,592,186</b>	<b>18,807,445</b>	<b>7,270,674</b>	<b>8,684,160</b>	<b>19,061,129</b>	<b>23,978,094</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(5A) Keewatin-Patricia DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	26,119,388	25,633,830	25,497,178	26,359,331	23,998,594	24,419,509	24,180,954	24,342,753	25,393,998
2. School Foundation Grant					4,037,106	4,259,229	4,298,730	4,795,016	4,971,975
3. Special Education Grant *	8,332,803	10,286,395	8,942,171	10,431,237	10,185,066	10,348,614	10,436,262	10,428,119	10,340,386
4. Language Grant	636,247	643,013	616,832	643,787	620,227	456,540	463,487	441,874	454,545
5. First Nations, Métis, and Inuit Education Supplement						1,603,911	1,841,633	1,765,982	2,133,671
6. Geographic Circumstances Grant	8,498,921	9,777,975	10,711,435	10,080,625	7,432,384	7,699,643	7,442,427	8,063,917	8,222,566
7. Learning Opportunities Grant	1,259,806	1,523,309	1,557,239	1,573,145	1,078,337	1,111,694	1,176,967	1,309,933	1,288,065
8. Safe Schools Supplement							202,592	204,644	209,879
9. Program Enhancement Grant						157,500	193,000	221,950	221,950
10. Continuing Education and Other Programs Grant	642,909	223,201	146,871	118,190	153,395	53,226	58,645	8,746	9,027
11. Teacher Qualifications and Experience Grant	2,263,066	2,153,533	2,017,467	1,334,345	1,679,330	1,724,657	2,210,573	2,463,414	2,645,494
12. Student Transportation Grant *	3,464,362	3,547,527	3,976,764	4,159,533	4,054,242	4,135,327	4,271,793	4,648,246	4,713,282
13. Declining Enrolment Adjustment <sup>2</sup>	395,228	883,656	1,116,290	1,490,954	<b>1,064,902</b>	<b>860,745</b>	<b>1,222,749</b>	<b>978,524</b>	<b>301,854</b>
14. School Board Administration and Governance Grant	2,621,207	2,642,473	2,625,420	2,652,749	2,634,713	2,630,682	2,860,050	2,954,473	2,994,080
15. School Operations Allocation	4,807,116	5,570,950	5,782,498	6,067,096	6,020,573	6,104,269	6,235,072	6,681,983	6,823,268
16. School Renewal Allocation (excluding GPL)	956,749	1,157,769	1,270,076	1,586,324	1,550,030	1,570,319	1,234,763	1,584,166	1,577,241
17. Interest Expense	1,824,869	1,759,806	1,901,061	1,965,068	2,003,016	1,993,712	1,965,842	1,943,951	1,989,524
18. Non-Permanently Financed Capital Debt	321,343	975,503	696,825	696,825	696,825	696,825	696,825	696,825	696,825
19. OMERS Recovery	(436,831)	(140,301)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 61,707,183</b>	<b>\$ 66,638,639</b>	<b>\$ 66,858,127</b>	<b>\$ 69,159,209</b>	<b>\$ 67,208,740</b>	<b>\$ 69,826,402</b>	<b>\$ 70,992,364</b>	<b>\$ 73,534,517</b>	<b>\$ 74,987,630</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	16	5	Elementary	3,763	3,633	3,447	3,336	3,167	2,962	2,804	2,767	2,768
Enrolment	2,767	2,201	Secondary	2,618	2,461	2,434	2,410	2,358	2,371	2,250	2,201	2,232
Capacity	4,972	3,627	<b>Total</b>	<b>6,380</b>	<b>6,094</b>	<b>5,880</b>	<b>5,746</b>	<b>5,525</b>	<b>5,333</b>	<b>5,053</b>	<b>4,968</b>	<b>4,999</b>
Average Utilization	55.6%	60.7%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	1,505,469	4,784,163	429,328	23,380	5,096	-	-	-	TBD
Other Capital Programs <sup>4</sup>				-	-	337,086	722,005	4,262,939	9,433,704
Early Learning									-
Good Places to Learn Renewal			701,400	3,028,026	1,748,588	1,558,458	-	991,977	-
<b>Total</b>	<b>1,505,469</b>	<b>4,784,163</b>	<b>1,130,728</b>	<b>3,051,406</b>	<b>1,753,684</b>	<b>1,895,544</b>	<b>722,005</b>	<b>5,254,916</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(33B) Kenora Catholic DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	4,353,260	4,630,892	4,891,661	5,254,520	4,800,250	5,179,735	5,476,533	6,156,335	5,855,314
2. School Foundation Grant					1,056,752	979,186	1,032,925	1,117,032	1,123,249
3. Special Education Grant *	1,240,789	1,412,747	1,516,986	1,477,137	1,502,229	1,607,118	1,582,426	1,793,549	1,822,759
4. Language Grant	197,022	213,944	215,551	221,540	229,128	201,664	189,426	210,320	214,473
5. First Nations, Métis, and Inuit Education Supplement						449,221	821,730	1,074,129	1,182,933
6. Geographic Circumstances Grant	1,490,378	1,689,649	1,795,897	1,850,958	1,330,721	1,372,815	1,402,041	1,688,766	1,532,745
7. Learning Opportunities Grant	297,619	340,772	359,821	373,878	290,579	295,643	313,385	506,748	642,336
8. Safe Schools Supplement							75,000	77,250	79,568
9. Program Enhancement Grant						37,500	48,250	48,250	48,250
10. Continuing Education and Other Programs Grant	-	-	-	-	2,587	-	2,962	-	-
11. Teacher Qualifications and Experience Grant	216,650	183,192	177,411	214,763	333,334	458,861	521,635	704,288	1,036,072
12. Student Transportation Grant *	632,078	672,655	719,741	766,880	775,351	806,365	835,394	957,272	923,295
13. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	121,635	60,818	30,409	-	298,238
14. School Board Administration and Governance Grant	907,712	946,375	972,231	996,071	1,022,058	1,053,828	1,345,456	1,445,537	1,426,651
15. School Operations Allocation	698,054	730,896	822,598	844,594	826,271	1,028,370	1,129,187	1,229,021	1,225,094
16. School Renewal Allocation (excluding GPL)	216,087	311,272	346,233	446,435	438,381	474,432	383,142	493,478	486,747
17. Interest Expense	229,987	243,230	131,014	36,354	555,017	524,269	495,787	491,884	474,250
18. Non-Permanently Financed Capital Debt	-	-	-	-	-	-	-	-	-
19. OMERS Recovery	(73,752)	(28,067)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 10,405,884</b>	<b>\$ 11,347,557</b>	<b>\$ 11,949,144</b>	<b>\$ 12,483,130</b>	<b>\$ 13,284,293</b>	<b>\$ 14,529,825</b>	<b>\$ 15,685,688</b>	<b>\$ 17,993,859</b>	<b>\$ 18,371,974</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	4	1	Elementary	862	866	870	853	813	824	820	939	820
Enrolment	939	332	Secondary	241	271	291	326	324	335	343	332	341
Capacity	1,203	387	<b>Total</b>	<b>1,103</b>	<b>1,136</b>	<b>1,161</b>	<b>1,179</b>	<b>1,137</b>	<b>1,159</b>	<b>1,162</b>	<b>1,271</b>	<b>1,161</b>
Average Utilization	78.0%	85.8%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	-	213,726	498,747	1,850,220	7,159,732	1,264,552	1,197,973	-	TBD
Other Capital Programs <sup>4</sup>				72,000	442,858	-	3,305,392	216,241	-
Early Learning									-
Good Places to Learn Renewal			55,252	-	17,072	29,137	-	60,745	287,941
<b>Total</b>	<b>-</b>	<b>213,726</b>	<b>553,999</b>	<b>1,922,220</b>	<b>7,619,662</b>	<b>1,293,689</b>	<b>4,503,365</b>	<b>276,986</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(6A) Lakehead DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	53,824,514	52,865,369	52,288,882	52,295,277	47,307,889	47,598,671	48,458,625	48,215,774	48,570,645
2. School Foundation Grant					7,017,697	7,019,574	7,305,299	7,635,042	7,755,176
3. Special Education Grant *	11,467,530	12,305,369	12,984,206	13,576,950	13,350,235	13,375,652	14,067,086	13,861,719	14,526,881
4. Language Grant	1,547,882	1,604,029	1,578,300	1,494,120	1,449,377	1,384,391	1,423,881	1,478,411	1,547,493
5. First Nations, Métis, and Inuit Education Supplement						372,799	968,244	975,860	1,334,189
6. Geographic Circumstances Grant	4,845,353	5,378,300	5,792,066	5,388,613	4,488,020	4,701,758	4,786,299	5,048,815	5,054,763
7. Learning Opportunities Grant	2,651,620	3,093,295	3,196,792	3,328,981	2,240,314	2,336,774	2,414,403	2,440,103	2,208,987
8. Safe Schools Supplement							178,215	178,017	176,130
9. Program Enhancement Grant						217,500	279,850	299,150	299,150
10. Continuing Education and Other Programs Grant	297,260	302,083	233,906	292,748	367,532	365,962	480,891	592,032	590,727
11. Teacher Qualifications and Experience Grant	4,277,145	4,588,013	4,417,249	3,817,850	4,115,750	5,472,194	6,038,316	6,767,323	7,909,807
12. Student Transportation Grant *	4,989,348	5,154,103	5,782,443	6,140,264	6,072,331	6,193,778	6,398,173	6,558,205	6,401,942
13. Declining Enrolment Adjustment <sup>2</sup>	1,484,915	1,837,902	2,458,037	4,852,026	<b>2,976,054</b>	<b>2,822,518</b>	<b>1,800,427</b>	<b>968,382</b>	<b>863,492</b>
14. School Board Administration and Governance Grant	3,776,244	3,738,777	3,702,268	3,637,158	3,568,175	3,539,417	3,825,384	3,880,573	3,835,698
15. School Operations Allocation	9,871,596	9,988,457	10,244,530	9,898,026	9,697,832	9,539,273	9,685,129	10,158,879	10,079,717
16. School Renewal Allocation (excluding GPL)	1,973,808	2,176,043	2,346,476	2,495,331	2,411,477	2,322,066	1,824,631	2,295,516	2,234,500
17. Interest Expense	658,791	515,440	305,880	195,521	224,307	381,010	386,028	509,259	1,796,931
18. Non-Permanently Financed Capital Debt	-	138,687	99,067	99,067	99,067	99,067	99,067	99,067	99,067
19. OMERS Recovery	(732,258)	(250,228)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 100,933,748</b>	<b>\$ 103,435,639</b>	<b>\$ 105,430,102</b>	<b>\$ 107,511,932</b>	<b>\$ 105,386,057</b>	<b>\$ 107,742,404</b>	<b>\$ 110,419,948</b>	<b>\$ 111,962,125</b>	<b>\$ 115,285,295</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	24	5	Elementary	8,304	7,901	7,523	6,960	6,435	6,203	5,951	5,831	5,697
Enrolment	5,831	4,047	Secondary	4,936	4,736	4,615	4,512	4,488	4,254	4,223	4,047	3,903
Capacity	8,191	4,341	<b>Total</b>	<b>13,241</b>	<b>12,637</b>	<b>12,138</b>	<b>11,471</b>	<b>10,924</b>	<b>10,457</b>	<b>10,174</b>	<b>9,879</b>	<b>9,600</b>
Average Utilization	71.2%	93.2%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	-	-	-	-	1,200,000	-	-	-	TBD
Other Capital Programs <sup>4</sup>					-	8,134,533	22,696,115	69,705	691,034
Early Learning									-
Good Places to Learn Renewal				5,722,015	460,463	1,077,725	2,642,494	596,764	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,722,015</b>	<b>1,660,463</b>	<b>9,212,258</b>	<b>25,338,609</b>	<b>666,469</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(10) Lambton Kent DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	110,875,545	109,484,751	110,203,860	113,627,594	104,882,841	107,867,272	110,144,740	110,271,104	111,333,008
2. School Foundation Grant					14,669,681	15,777,480	16,504,773	16,731,703	17,039,902
3. Special Education Grant *	19,253,240	21,843,581	19,565,044	22,987,921	23,153,061	23,874,458	24,299,507	24,384,681	24,636,656
4. Language Grant	3,069,874	3,169,818	3,280,271	3,235,413	3,283,705	3,254,882	3,241,698	3,287,907	3,399,957
5. First Nations, Métis, and Inuit Education Supplement						330,491	633,661	776,216	921,455
6. Geographic Circumstances Grant	336,287	988,362	1,531,526	1,880,679	291,826	508,512	508,706	501,825	487,449
7. Learning Opportunities Grant	2,381,451	3,225,901	3,377,911	3,472,190	2,245,444	2,278,237	2,308,352	2,288,279	2,899,738
8. Safe Schools Supplement							444,003	445,840	446,406
9. Program Enhancement Grant						510,000	656,200	646,550	646,550
10. Continuing Education and Other Programs Grant	778,071	836,953	756,628	861,432	1,079,869	1,052,273	1,158,436	1,151,378	1,136,144
11. Teacher Qualifications and Experience Grant	12,060,789	12,350,205	12,054,922	11,110,989	12,542,690	13,185,709	13,683,030	14,165,839	15,822,720
12. Student Transportation Grant *	9,392,605	9,690,742	10,378,173	10,785,886	10,775,756	11,013,309	11,355,125	11,601,153	11,608,792
13. Declining Enrolment Adjustment <sup>2</sup>	703,908	2,965,886	2,768,066	4,053,956	2,680,097	2,366,347	2,070,990	1,353,638	1,475,281
14. School Board Administration and Governance Grant	5,970,464	5,883,088	5,873,441	5,882,794	5,865,521	5,858,378	6,166,572	6,212,438	6,105,525
15. School Operations Allocation	19,995,745	20,125,078	21,193,153	22,228,449	21,960,954	22,440,563	23,230,613	24,053,855	24,243,807
16. School Renewal Allocation (excluding GPL)	3,932,713	4,256,171	4,570,869	4,340,594	4,217,693	4,175,080	3,329,551	4,139,707	4,075,327
17. Interest Expense	334,572	-	-	-	250,800	604,495	1,093,148	1,347,077	1,705,358
18. Non-Permanently Financed Capital Debt	334,572	1,042,460	744,654	744,654	744,654	744,654	744,654	744,654	744,654
19. OMERS Recovery	(921,261)	(246,899)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 188,498,575</b>	<b>\$ 195,616,097</b>	<b>\$ 196,298,518</b>	<b>\$ 205,212,551</b>	<b>\$ 208,644,592</b>	<b>\$ 215,842,140</b>	<b>\$ 221,573,759</b>	<b>\$ 224,103,843</b>	<b>\$ 228,728,728</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	54	13	Elementary	16,695	16,388	15,868	15,401	14,879	14,488	14,095	13,871	13,692
Enrolment	13,871	8,772	Secondary	10,510	9,788	9,706	9,546	9,434	9,255	9,074	8,772	8,390
Capacity	18,301	12,447	<b>Total</b>	<b>27,206</b>	<b>26,176</b>	<b>25,574</b>	<b>24,946</b>	<b>24,314</b>	<b>23,743</b>	<b>23,168</b>	<b>22,643</b>	<b>22,081</b>
Average Utilization	75.8%	70.5%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	-	-	-	-	4,294,749	-	-	-	TBD
Other Capital Programs <sup>4</sup>				318,764	1,148,028	1,867,834	1,206,053	9,092,479	2,199,049
Early Learning									-
Good Places to Learn Renewal			890,439	8,714,541	9,660,002	5,880,421	4,294,053	801,989	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>890,439</b>	<b>9,033,305</b>	<b>15,102,779</b>	<b>7,748,255</b>	<b>5,500,106</b>	<b>9,894,468</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(27) Limestone DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	92,085,251	92,443,121	93,502,805	97,258,936	90,283,258	93,294,621	96,589,284	97,796,122	98,724,292
2. School Foundation Grant					13,640,753	14,498,432	15,269,649	15,710,307	15,998,636
3. Special Education Grant *	21,963,528	24,160,279	23,333,028	27,052,721	27,269,847	28,425,864	29,334,980	29,231,779	29,570,399
4. Language Grant	2,880,600	2,994,065	3,158,727	3,118,455	3,081,212	3,102,957	3,143,271	3,040,626	3,069,753
5. First Nations, Métis, and Inuit Education Supplement						110,592	333,193	358,411	627,576
6. Geographic Circumstances Grant	3,292,667	3,478,782	4,703,168	4,949,059	2,108,140	2,580,186	2,698,283	2,653,354	2,649,850
7. Learning Opportunities Grant	2,711,230	3,562,799	3,815,487	3,838,138	2,541,528	2,628,654	2,686,528	2,700,593	3,325,368
8. Safe Schools Supplement							374,092	380,529	374,123
9. Program Enhancement Grant						472,500	607,950	607,950	607,950
10. Continuing Education and Other Programs Grant	2,787,312	2,930,276	2,524,314	2,413,993	1,822,310	1,666,336	2,014,443	2,067,264	2,036,717
11. Teacher Qualifications and Experience Grant	6,281,810	7,134,688	7,507,043	7,138,581	8,453,455	8,931,044	10,170,104	11,905,794	14,134,554
12. Student Transportation Grant *	9,524,835	9,871,931	11,166,111	11,593,523	11,587,385	12,659,326	14,652,273	14,654,310	14,469,816
13. Declining Enrolment Adjustment <sup>2</sup>	459,499	1,375,897	1,683,488	2,251,804	1,663,153	1,566,173	991,535	595,071	1,264,766
14. School Board Administration and Governance Grant	5,225,126	5,210,887	5,229,621	5,260,773	5,258,410	5,279,718	5,647,942	5,737,557	5,656,042
15. School Operations Allocation	17,519,755	18,032,643	18,905,619	19,542,087	19,376,327	19,757,622	20,506,495	21,272,401	21,407,302
16. School Renewal Allocation (excluding GPL)	3,532,878	3,937,022	4,403,703	3,906,542	3,809,738	3,761,372	3,005,703	3,751,082	3,690,147
17. Interest Expense	306,976	94,733	66,265	107,254	322,482	872,933	1,808,152	1,763,026	2,174,180
18. Non-Permanently Financed Capital Debt	190,838	640,353	457,419	457,419	457,419	457,419	457,419	457,419	457,419
19. OMERS Recovery	(1,029,093)	(313,173)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 167,733,212</b>	<b>\$ 175,554,303</b>	<b>\$ 180,456,798</b>	<b>\$ 188,889,285</b>	<b>\$ 191,675,417</b>	<b>\$ 200,065,749</b>	<b>\$ 210,291,296</b>	<b>\$ 214,683,596</b>	<b>\$ 220,238,889</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	55	12	Elementary	14,173	14,071	13,779	13,365	12,961	12,673	12,455	12,216	12,060
Enrolment	12,216	7,849	Secondary	8,474	8,071	7,968	8,025	7,990	7,878	7,875	7,849	7,498
Capacity	14,581	8,976	<b>Total</b>	<b>22,647</b>	<b>22,141</b>	<b>21,747</b>	<b>21,390</b>	<b>20,951</b>	<b>20,551</b>	<b>20,330</b>	<b>20,065</b>	<b>19,558</b>
Average Utilization	83.8%	87.4%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	81,001	297,961	-	266,517	2,642,817	4,933,807	2,943,567	200,000	TBD
Other Capital Programs <sup>4</sup>				1,427,622	-	-	-	1,223,612	38,488,252
Early Learning									-
Good Places to Learn Renewal			2,806,115	5,477,411	8,321,089	12,061,047	3,528,960	5,223,200	7,455,759
<b>Total</b>	<b>81,001</b>	<b>297,961</b>	<b>2,806,115</b>	<b>7,171,550</b>	<b>10,963,906</b>	<b>16,994,854</b>	<b>6,472,527</b>	<b>6,646,812</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(38) London District Catholic School Board**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	85,960,913	87,431,606	91,294,681	96,124,804	91,095,404	96,143,127	100,647,432	102,287,020	103,848,955
2. School Foundation Grant					12,546,877	13,584,860	14,349,535	14,694,358	15,019,884
3. Special Education Grant *	14,606,770	17,853,818	17,895,810	18,305,039	18,749,526	19,656,886	20,324,200	20,723,422	21,163,920
4. Language Grant	3,291,252	3,744,549	4,342,915	4,189,642	4,135,854	4,094,362	4,418,941	4,463,271	4,573,568
5. First Nations, Métis, and Inuit Education Supplement						49,991	82,628	83,886	152,737
6. Geographic Circumstances Grant	290,750	691,752	887,099	898,849	85,131	265,904	326,368	401,102	459,811
7. Learning Opportunities Grant	4,269,899	5,118,097	5,503,972	5,674,181	3,757,216	3,860,964	3,997,561	3,969,710	3,908,998
8. Safe Schools Supplement							379,309	386,315	387,646
9. Program Enhancement Grant						420,000	540,400	530,750	530,750
10. Continuing Education and Other Programs Grant	758,243	788,663	868,636	912,342	940,952	992,117	1,232,825	1,176,831	1,192,014
11. Teacher Qualifications and Experience Grant	7,913,503	7,974,885	8,683,989	8,600,110	9,830,840	10,905,524	12,082,242	13,630,287	15,590,149
12. Student Transportation Grant *	9,431,219	9,724,582	10,159,078	10,579,775	10,691,558	11,766,729	12,155,031	12,033,481	12,003,110
13. Declining Enrolment Adjustment <sup>2</sup>	-	362,214	181,107	232,194	25,544	12,772	-	349,438	1,135,933
14. School Board Administration and Governance Grant	4,849,800	4,890,916	5,058,672	5,137,759	5,218,684	5,329,712	5,739,155	5,824,674	5,753,518
15. School Operations Allocation	14,206,606	14,417,586	15,755,400	16,272,576	16,648,401	17,503,278	18,350,643	19,009,429	19,093,955
16. School Renewal Allocation (excluding GPL)	2,576,456	2,887,101	3,114,650	2,896,253	2,890,180	2,924,180	2,354,488	2,923,671	2,871,697
17. Interest Expense	3,067,770	3,308,304	3,315,143	3,468,260	3,559,878	4,400,622	4,447,387	4,473,427	5,653,978
18. Non-Permanently Financed Capital Debt	186,259	556,046	397,197	397,197	397,197	397,197	397,197	397,197	397,197
19. OMERS Recovery	(742,248)	(250,699)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 150,667,191</b>	<b>\$ 159,499,420</b>	<b>\$ 167,458,349</b>	<b>\$ 173,688,982</b>	<b>\$ 180,573,242</b>	<b>\$ 192,308,225</b>	<b>\$ 201,825,342</b>	<b>\$ 207,358,268</b>	<b>\$ 213,737,819</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	47	8	Elementary	14,045	13,868	13,661	13,426	13,000	12,645	12,362	11,981	11,753
Enrolment	11,981	8,725	Secondary	7,234	7,168	7,608	7,755	8,135	8,478	8,645	8,725	8,534
Capacity	13,892	6,622	<b>Total</b>	<b>21,279</b>	<b>21,036</b>	<b>21,269</b>	<b>21,181</b>	<b>21,134</b>	<b>21,123</b>	<b>21,007</b>	<b>20,706</b>	<b>20,287</b>
Average Utilization	86.2%	131.8%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	6,013,707	13,446,078	1,686,169	715,515	2,901,806	7,518,435	5,523,009	3,067,743	TBD
Other Capital Programs <sup>4</sup>				30,627	124,620	5,448,388	2,245,490	1,242,832	33,659,987
Early Learning									-
Good Places to Learn Renewal			1,287,553	2,889,707	3,724,691	3,145,233	-	1,382,483	47,313
<b>Total</b>	<b>6,013,707</b>	<b>13,446,078</b>	<b>2,973,722</b>	<b>3,635,849</b>	<b>6,751,117</b>	<b>16,112,056</b>	<b>7,768,499</b>	<b>5,693,058</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(4) Near North DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	52,794,765	52,272,717	53,033,183	54,649,092	49,731,726	50,524,712	51,349,376	51,214,669	50,175,475
2. School Foundation Grant					8,385,068	8,782,814	9,193,437	9,128,796	9,151,889
3. Special Education Grant *	13,213,657	14,756,190	15,435,892	15,919,681	15,953,609	16,340,429	16,657,723	16,596,273	16,342,462
4. Language Grant	1,489,046	1,449,728	1,451,574	1,413,481	1,451,502	1,412,941	1,381,787	1,342,765	1,396,212
5. First Nations, Métis, and Inuit Education Supplement						326,160	440,688	415,360	595,132
6. Geographic Circumstances Grant	4,710,840	6,383,921	7,120,314	7,466,639	4,737,638	6,083,882	6,182,494	6,229,368	6,222,341
7. Learning Opportunities Grant	2,627,219	3,235,783	3,417,404	3,482,415	2,380,767	2,450,664	2,524,527	2,508,007	2,582,063
8. Safe Schools Supplement							261,449	262,352	252,881
9. Program Enhancement Grant						315,000	405,300	386,000	386,000
10. Continuing Education and Other Programs Grant	191,399	263,498	262,024	304,320	351,289	379,236	559,226	480,865	457,606
11. Teacher Qualifications and Experience Grant	4,733,889	4,475,409	4,729,760	4,121,065	4,757,911	5,207,232	6,417,604	6,145,527	7,529,806
12. Student Transportation Grant *	8,737,011	9,002,591	9,619,247	10,038,438	10,107,393	10,309,541	10,649,756	10,543,258	10,200,077
13. Declining Enrolment Adjustment <sup>2</sup>	612,616	1,086,791	774,777	1,141,839	1,407,340	1,316,034	1,375,968	903,037	1,382,439
14. School Board Administration and Governance Grant	3,565,788	3,594,304	3,624,367	3,639,688	3,596,301	3,584,694	3,866,657	3,895,473	3,786,634
15. School Operations Allocation	9,544,259	10,041,290	10,729,976	11,419,872	11,342,672	11,662,242	11,872,902	12,128,123	12,077,060
16. School Renewal Allocation (excluding GPL)	1,880,488	2,132,243	2,541,246	2,553,495	2,491,775	2,490,352	1,956,830	2,408,861	2,349,172
17. Interest Expense	576,373	250,058	207,819	433,654	695,735	657,534	795,762	1,218,535	1,262,865
18. Non-Permanently Financed Capital Debt	138,732	550,454	393,202	393,202	393,202	393,202	393,202	393,202	393,202
19. OMERS Recovery	(703,007)	(266,212)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 104,113,075</b>	<b>\$ 109,228,765</b>	<b>\$ 113,340,786</b>	<b>\$ 116,976,881</b>	<b>\$ 117,783,928</b>	<b>\$ 122,236,669</b>	<b>\$ 126,284,688</b>	<b>\$ 126,200,472</b>	<b>\$ 126,543,317</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	35	7	Elementary	8,280	7,988	7,733	7,391	6,992	6,662	6,376	6,145	5,919
Enrolment	6,145	4,337	Secondary	4,731	4,537	4,595	4,613	4,530	4,447	4,404	4,337	4,013
Capacity	9,951	6,201	<b>Total</b>	<b>13,010</b>	<b>12,525</b>	<b>12,328</b>	<b>12,004</b>	<b>11,522</b>	<b>11,109</b>	<b>10,781</b>	<b>10,482</b>	<b>9,932</b>
Average Utilization	61.8%	69.9%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	111,066	-	4,388,776	796,517	3,933	-	-	-	TBD
Other Capital Programs <sup>4</sup>				-	-	149,759	359,695	375,042	36,853,759
Early Learning									-
Good Places to Learn Renewal				6,040,132	6,645,775	2,559,203	289,540	6,485,011	4,387,521
<b>Total</b>	<b>111,066</b>	<b>-</b>	<b>4,388,776</b>	<b>6,836,649</b>	<b>6,649,708</b>	<b>2,708,962</b>	<b>649,235</b>	<b>6,860,053</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2010-11 School Year  
(50) Niagara Catholic DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	94,909,727	96,730,175	100,360,759	106,150,390	100,054,420	104,401,680	108,588,943	111,121,250	113,562,880
2. School Foundation Grant					13,642,530	14,692,213	15,480,951	16,018,101	16,441,086
3. Special Education Grant *	17,842,475	20,368,000	21,061,199	22,063,007	22,382,909	23,215,462	23,907,987	23,886,917	24,734,822
4. Language Grant	2,976,773	3,356,865	3,922,609	3,746,960	3,666,276	3,449,355	3,638,484	3,570,147	3,604,889
5. First Nations, Métis, and Inuit Education Supplement						60,357	140,690	155,062	268,889
6. Geographic Circumstances Grant	120,735	163,056	393,898	452,256	-	-	-	-	-
7. Learning Opportunities Grant	2,635,466	3,418,773	3,711,431	3,864,932	2,596,991	2,779,600	2,861,094	2,858,670	3,392,832
8. Safe Schools Supplement							377,912	386,642	393,134
9. Program Enhancement Grant						457,500	588,650	588,650	588,650
10. Continuing Education and Other Programs Grant	1,765,166	1,769,001	1,604,148	1,945,770	1,884,490	1,816,557	2,201,194	2,197,441	2,213,836
11. Teacher Qualifications and Experience Grant	4,439,665	4,602,153	5,209,494	5,457,819	6,354,670	7,866,734	9,545,968	12,008,718	14,764,447
12. Student Transportation Grant *	6,862,716	7,058,153	7,205,865	7,519,855	7,608,896	9,331,750	9,639,698	11,084,618	10,900,301
13. Declining Enrolment Adjustment <sup>2</sup>	-	348,886	174,443	174,443	53,580	341,505	583,020	396,668	738,712
14. School Board Administration and Governance Grant	5,271,033	5,347,336	5,490,071	5,620,564	5,691,673	5,749,921	6,119,586	6,233,865	6,177,282
15. School Operations Allocation	16,214,136	16,496,629	17,757,262	18,664,939	18,823,641	19,347,779	20,020,704	20,853,361	21,053,851
16. School Renewal Allocation (excluding GPL)	3,237,027	3,597,119	4,079,156	3,661,237	3,620,836	3,603,911	2,871,844	3,590,433	3,540,490
17. Interest Expense	5,387,228	5,758,739	5,758,668	5,719,504	5,093,098	5,063,704	5,309,477	5,613,678	5,576,710
18. Non-Permanently Financed Capital Debt	50,817	164,473	117,487	117,487	117,487	117,487	117,487	117,487	117,487
19. OMERS Recovery	(1,044,938)	(435,944)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 160,668,026</b>	<b>\$ 168,743,414</b>	<b>\$ 176,846,490</b>	<b>\$ 185,159,164</b>	<b>\$ 191,591,497</b>	<b>\$ 202,295,515</b>	<b>\$ 211,993,689</b>	<b>\$ 220,681,707</b>	<b>\$ 228,070,299</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	53	8	Elementary	15,390	15,426	15,405	15,349	14,965	14,634	14,429	14,111	14,020
Enrolment	14,111	8,517	Secondary	8,084	7,862	8,035	8,135	8,363	8,447	8,395	8,517	8,307
Capacity	15,981	6,753	<b>Total</b>	<b>23,474</b>	<b>23,288</b>	<b>23,440</b>	<b>23,483</b>	<b>23,329</b>	<b>23,080</b>	<b>22,824</b>	<b>22,628</b>	<b>22,328</b>
Average Utilization	88.3%	126.1%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	16,526,080	19,556,190	17,148,378	2,352,243	-	269,097	1,136	-	TBD
Other Capital Programs <sup>4</sup>				-	-	-	3,163,744	14,380,125	4,048,566
Early Learning									-
Good Places to Learn Renewal			6,632,235	8,660,377	9,743,114	3,998,119	1,946,025	2,609,032	2
<b>Total</b>	<b>16,526,080</b>	<b>19,556,190</b>	<b>23,780,613</b>	<b>11,012,620</b>	<b>9,743,114</b>	<b>4,267,216</b>	<b>5,110,905</b>	<b>16,989,157</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(30B) Nipissing-Parry Sound Catholic DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	14,358,393	13,820,244	14,025,480	14,056,882	13,311,941	13,675,905	13,829,438	14,006,691	14,218,081
2. School Foundation Grant					2,555,974	2,681,812	2,794,950	2,720,670	2,783,041
3. Special Education Grant *	4,115,756	4,665,566	4,700,271	4,990,610	5,144,529	5,288,521	5,392,202	5,470,307	5,328,519
4. Language Grant	513,920	503,192	494,296	474,930	485,937	487,693	509,972	502,557	509,047
5. First Nations, Métis, and Inuit Education Supplement						57,282	230,865	240,330	314,861
6. Geographic Circumstances Grant	2,042,538	2,415,761	2,564,927	2,542,853	1,545,204	1,702,836	1,719,142	1,699,417	1,689,316
7. Learning Opportunities Grant	804,228	937,881	1,018,749	1,034,733	760,702	730,477	746,408	795,989	911,082
8. Safe Schools Supplement							75,000	77,250	79,568
9. Program Enhancement Grant						105,000	135,100	125,450	125,450
10. Continuing Education and Other Programs Grant	253,532	243,167	234,394	269,763	235,158	223,520	266,917	233,159	230,716
11. Teacher Qualifications and Experience Grant	835,019	721,711	894,335	869,730	1,257,475	1,490,495	1,795,937	2,118,194	2,503,525
12. Student Transportation Grant *	2,993,752	3,069,625	3,131,018	3,262,834	3,314,141	3,602,928	3,721,825	3,700,959	3,626,623
13. Declining Enrolment Adjustment <sup>2</sup>	175,640	862,818	546,973	955,473	233,141	235,663	333,927	298,740	210,430
14. School Board Administration and Governance Grant	1,485,005	1,462,061	1,476,520	1,468,905	1,496,596	1,518,026	1,783,235	1,816,175	1,829,379
15. School Operations Allocation	2,999,862	3,028,003	3,208,248	3,264,926	3,369,253	3,479,636	3,631,294	3,649,598	3,708,834
16. School Renewal Allocation (excluding GPL)	631,822	726,103	812,908	817,242	822,562	822,328	655,268	803,328	797,418
17. Interest Expense	305,177	301,030	301,030	301,030	350,336	429,857	570,677	451,030	768,628
18. Non-Permanently Financed Capital Debt	-	-	-	-	-	-	-	-	-
19. OMERS Recovery	(234,969)	(77,168)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 31,279,675</b>	<b>\$ 32,679,994</b>	<b>\$ 33,409,149</b>	<b>\$ 34,309,911</b>	<b>\$ 34,882,949</b>	<b>\$ 36,531,979</b>	<b>\$ 38,192,157</b>	<b>\$ 38,709,844</b>	<b>\$ 39,634,517</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	12	1	Elementary	2,347	2,287	2,222	2,099	2,075	2,037	1,993	1,925	1,904
Enrolment	1,925	949	Secondary	1,207	1,055	1,065	1,023	1,045	1,008	939	949	912
Capacity	2,972	1,299	<b>Total</b>	<b>3,554</b>	<b>3,341</b>	<b>3,287</b>	<b>3,122</b>	<b>3,120</b>	<b>3,045</b>	<b>2,932</b>	<b>2,874</b>	<b>2,816</b>
Average Utilization	64.8%	73.0%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	-	353	2,288,337	6,234,561	317,726	105,840	-	-	TBD
Other Capital Programs <sup>4</sup>				-	-	-	-	-	9,649,771
Early Learning									-
Good Places to Learn Renewal			490,806	2,046,880	315,771	680,546	956,289	-	2,534,148
<b>Total</b>	<b>-</b>	<b>353</b>	<b>2,779,143</b>	<b>8,281,441</b>	<b>633,497</b>	<b>786,386</b>	<b>956,289</b>	<b>-</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(30A) Northeastern Catholic DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	10,752,066	10,704,283	10,947,016	11,410,095	10,374,183	11,069,955	11,047,455	11,267,956	11,134,130
2. School Foundation Grant					2,164,965	2,284,134	2,393,917	2,607,620	2,689,161
3. Special Education Grant *	3,821,203	4,390,577	4,021,368	4,040,954	4,085,872	4,242,525	4,271,835	4,410,809	4,356,373
4. Language Grant	514,465	500,883	500,643	507,101	486,845	489,964	434,538	520,226	537,098
5. First Nations, Métis, and Inuit Education Supplement						35,388	99,606	291,994	442,258
6. Geographic Circumstances Grant	3,532,774	4,381,977	4,796,185	4,541,842	3,171,297	3,578,201	3,503,746	3,708,572	3,623,001
7. Learning Opportunities Grant	812,692	928,992	964,592	980,014	686,871	711,912	733,520	993,596	1,052,267
8. Safe Schools Supplement							81,273	81,414	82,408
9. Program Enhancement Grant						97,500	125,450	135,100	135,100
10. Continuing Education and Other Programs Grant	-	-	-	-	2,406	1,330	-	-	-
11. Teacher Qualifications and Experience Grant	125,323	117,439	122,083	199,882	322,494	497,253	839,583	1,186,865	1,597,759
12. Student Transportation Grant *	2,501,648	2,639,104	2,697,962	2,764,889	2,655,890	2,818,676	2,911,692	2,954,624	2,891,821
13. Declining Enrolment Adjustment <sup>2</sup>	26,415	231,309	209,469	292,655	300,829	138,763	455,242	528,215	566,582
14. School Board Administration and Governance Grant	1,486,628	1,523,492	1,538,568	1,567,003	1,563,198	1,608,219	1,856,227	1,930,696	1,915,753
15. School Operations Allocation	1,977,097	2,226,279	2,337,780	2,415,574	2,433,761	2,537,327	2,614,078	2,824,520	2,833,386
16. School Renewal Allocation (excluding GPL)	455,291	585,961	657,076	746,142	739,313	749,345	591,879	745,163	734,375
17. Interest Expense	345,750	168,300	-	93,112	246,678	253,177	304,854	275,037	274,352
18. Non-Permanently Financed Capital Debt	-	-	-	-	-	-	-	-	-
19. OMERS Recovery	(87,226)	(73,434)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 26,264,126</b>	<b>\$ 28,325,162</b>	<b>\$ 28,792,742</b>	<b>\$ 29,559,263</b>	<b>\$ 29,234,602</b>	<b>\$ 31,113,669</b>	<b>\$ 32,264,895</b>	<b>\$ 34,462,407</b>	<b>\$ 34,865,825</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	13	1	Elementary	2,356	2,316	2,241	2,171	2,035	2,013	1,894	1,930	1,799
Enrolment	1,930	448	Secondary	407	365	405	451	484	524	503	448	464
Capacity	3,036	429	<b>Total</b>	<b>2,763</b>	<b>2,681</b>	<b>2,646</b>	<b>2,622</b>	<b>2,518</b>	<b>2,536</b>	<b>2,397</b>	<b>2,378</b>	<b>2,263</b>
Average Utilization	63.6%	104.4%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	-	-	-	-	-	-	-	-	TBD
Other Capital Programs <sup>4</sup>									-
Early Learning									-
Good Places to Learn Renewal					1,141,033	220,467	754,230	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,141,033</b>	<b>220,467</b>	<b>754,230</b>	<b>-</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(33A) Northwest Catholic DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	4,913,289	5,022,334	5,240,782	5,273,641	4,760,834	4,827,850	4,984,360	5,566,018	5,734,208
2. School Foundation Grant					795,682	894,159	945,759	1,139,922	1,172,628
3. Special Education Grant *	1,118,149	1,203,544	1,265,224	1,234,200	1,168,864	1,207,371	1,254,761	1,599,899	1,701,596
4. Language Grant	245,266	260,130	256,244	263,212	245,873	225,477	215,155	218,339	221,699
5. First Nations, Métis, and Inuit Education Supplement						108,947	206,739	265,097	360,184
6. Geographic Circumstances Grant	1,814,888	2,688,205	2,786,809	2,581,387	1,975,946	2,242,938	2,247,243	2,530,019	2,505,653
7. Learning Opportunities Grant	342,389	381,988	389,288	394,150	280,536	290,331	300,026	361,653	482,423
8. Safe Schools Supplement							75,000	77,250	79,568
9. Program Enhancement Grant						37,500	48,250	57,900	57,900
10. Continuing Education and Other Programs Grant	7,640	7,870	3,245	9,960	2,090	6,464	13,714	-	-
11. Teacher Qualifications and Experience Grant	69,187	51,581	59,258	111,933	253,873	401,533	251,616	331,961	442,601
12. Student Transportation Grant *	899,930	929,808	948,404	992,167	1,025,696	1,046,210	1,080,735	1,210,592	1,214,907
13. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	148,568	279,443	303,698	183,860	239,850	137,535
14. School Board Administration and Governance Grant	1,078,247	1,127,350	1,151,160	1,157,525	1,157,144	1,166,526	1,440,652	1,531,204	1,552,847
15. School Operations Allocation	765,975	809,371	852,984	897,153	870,810	874,961	952,315	1,124,902	1,144,706
16. School Renewal Allocation (excluding GPL)	222,497	327,293	349,826	459,425	449,988	446,953	358,829	479,208	477,604
17. Interest Expense	-	-	-	-	3,428	21,998	44,708	-	(119,713)
18. Non-Permanently Financed Capital Debt	-	-	-	-	-	-	-	-	-
19. OMERS Recovery	(52,984)	(16,420)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 11,424,473</b>	<b>\$ 12,793,054</b>	<b>\$ 13,303,224</b>	<b>\$ 13,523,321</b>	<b>\$ 13,270,207</b>	<b>\$ 14,102,916</b>	<b>\$ 14,603,722</b>	<b>\$ 16,733,814</b>	<b>\$ 17,166,346</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	5	-	Elementary	1,301	1,293	1,301	1,252	1,196	1,144	1,117	1,208	1,198
Enrolment	1,208	-	Secondary	-	-	-	-	-	-	-	-	-
Capacity	1,402	-	<b>Total</b>	<b>1,301</b>	<b>1,293</b>	<b>1,301</b>	<b>1,252</b>	<b>1,196</b>	<b>1,144</b>	<b>1,117</b>	<b>1,208</b>	<b>1,198</b>
Average Utilization	86.2%	0.0%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	-	-	-	-	-	-	-	-	TBD
Other Capital Programs <sup>4</sup>					972,981	27,000	-	-	-
Early Learning									
Good Places to Learn Renewal			16,708	-	11,762	111,730	180,195	-	253,729
<b>Total</b>	<b>-</b>	<b>-</b>	<b>16,708</b>	<b>-</b>	<b>984,743</b>	<b>138,730</b>	<b>180,195</b>	<b>-</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(53) Ottawa Catholic DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	157,541,625	159,985,331	165,620,125	174,970,385	164,267,586	172,228,294	177,481,862	181,635,457	185,864,547
2. School Foundation Grant					22,555,370	24,432,518	25,448,390	26,439,084	26,985,274
3. Special Education Grant *	29,767,926	32,890,079	34,553,576	35,900,849	37,360,941	39,690,152	41,268,270	41,061,428	42,332,377
4. Language Grant	8,647,485	8,533,976	8,826,444	9,121,450	9,275,490	9,555,378	9,946,083	10,305,159	10,611,177
5. First Nations, Métis, and Inuit Education Supplement						92,023	161,030	287,286	428,635
6. Geographic Circumstances Grant	-	220,178	280,867	321,818	37,366	93,310	93,310	93,310	70,500
7. Learning Opportunities Grant	5,252,324	7,785,183	9,025,718	9,187,870	6,837,299	7,040,310	7,325,928	7,255,895	8,104,455
8. Safe Schools Supplement							955,701	969,819	969,871
9. Program Enhancement Grant						607,500	781,650	781,650	781,650
10. Continuing Education and Other Programs Grant	2,984,920	2,818,741	2,634,015	2,577,839	2,719,762	2,559,400	3,061,867	3,378,251	3,449,240
11. Teacher Qualifications and Experience Grant	11,220,993	12,672,340	14,357,162	15,033,442	17,108,592	19,764,350	22,359,558	25,430,491	29,541,104
12. Student Transportation Grant *	20,020,942	20,673,577	21,102,678	21,982,518	22,217,328	22,661,675	23,409,510	23,643,605	23,670,811
13. Declining Enrolment Adjustment <sup>2</sup>	-	1,064,247	532,124	532,124	-	-	1,309,774	1,073,984	1,392,162
14. School Board Administration and Governance Grant	8,565,273	8,650,135	8,863,013	9,041,806	9,151,447	9,276,365	9,428,091	9,845,070	10,059,525
15. School Operations Allocation	29,324,917	29,509,264	31,707,032	33,104,676	33,838,988	35,652,968	36,880,096	38,654,505	38,797,301
16. School Renewal Allocation (excluding GPL)	5,214,736	5,592,929	6,269,185	5,537,126	5,533,478	5,623,626	4,477,099	5,626,353	5,514,458
17. Interest Expense	6,960,659	6,405,761	5,473,369	5,397,210	5,776,606	5,625,937	5,907,689	7,317,759	7,143,286
18. Non-Permanently Financed Capital Debt	158,196	927,325	662,410	662,410	662,410	662,410	662,410	662,410	662,410
19. OMERS Recovery	(1,554,829)	(465,935)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 284,105,167</b>	<b>\$ 297,263,131</b>	<b>\$ 309,907,718</b>	<b>\$ 323,371,523</b>	<b>\$ 337,342,663</b>	<b>\$ 355,566,216</b>	<b>\$ 370,958,318</b>	<b>\$ 384,461,516</b>	<b>\$ 396,378,783</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	78	16	Elementary	26,463	26,371	25,842	25,372	24,381	23,809	23,069	22,644	22,307
Enrolment	22,644	14,384	Secondary	12,657	12,291	12,911	13,371	13,945	14,296	14,244	14,384	14,242
Capacity	28,123	14,007	<b>Total</b>	<b>39,120</b>	<b>38,662</b>	<b>38,753</b>	<b>38,742</b>	<b>38,326</b>	<b>38,105</b>	<b>37,312</b>	<b>37,027</b>	<b>36,549</b>
Average Utilization	80.5%	102.7%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	10,247,590	12,775,301	647,767	2,741,028	20,928,328	6,444,084	2,249,730	1,800,000	TBD
Other Capital Programs <sup>4</sup>				-	2,785,729	6,420,504	23,613,734	2,513,249	6,159,891
Early Learning									-
Good Places to Learn Renewal			1,869,700	7,657,410	9,355,192	8,838,087	8,101,391	6,304,838	-
<b>Total</b>	<b>10,247,590</b>	<b>12,775,301</b>	<b>2,517,467</b>	<b>10,398,438</b>	<b>33,069,249</b>	<b>21,702,675</b>	<b>33,964,855</b>	<b>10,618,087</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(25) Ottawa-Carleton DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	293,241,682	290,642,184	295,768,358	307,809,695	287,781,038	299,946,027	313,773,287	320,976,865	333,994,359
2. School Foundation Grant					37,611,425	40,124,434	42,458,843	44,246,033	45,837,497
3. Special Education Grant *	57,705,055	65,822,555	66,280,245	67,057,378	65,227,137	70,261,552	72,991,580	73,672,814	76,440,140
4. Language Grant	17,461,371	17,558,251	18,892,783	18,528,319	18,413,058	19,043,355	20,438,667	20,659,173	21,900,853
5. First Nations, Métis, and Inuit Education Supplement						222,719	612,940	630,682	896,336
6. Geographic Circumstances Grant	200,088	149,259	633,572	724,059	-	-	-	-	-
7. Learning Opportunities Grant	10,237,288	15,950,318	18,997,897	19,446,030	15,043,367	15,658,730	16,509,926	16,008,697	16,621,620
8. Safe Schools Supplement							1,702,635	1,731,031	1,747,447
9. Program Enhancement Grant						1,095,000	1,408,900	1,418,550	1,418,550
10. Continuing Education and Other Programs Grant	5,005,071	4,063,402	4,251,914	4,461,055	4,362,384	4,792,919	5,269,722	5,385,867	5,531,962
11. Teacher Qualifications and Experience Grant	25,237,546	25,620,789	22,941,905	20,761,294	23,392,528	30,009,035	34,332,359	37,216,458	42,522,927
12. Student Transportation Grant *	23,446,237	24,232,704	24,932,935	26,026,628	30,981,143	31,063,172	32,358,056	33,437,516	33,740,860
13. Declining Enrolment Adjustment <sup>2</sup>	2,231,829	6,828,557	4,876,031	7,365,773	2,989,619	2,936,765	1,156,106	137,118	28,003
14. School Board Administration and Governance Grant	15,093,292	15,005,084	15,138,518	15,300,615	15,379,683	15,545,997	16,116,757	16,490,757	16,565,294
15. School Operations Allocation	56,806,214	57,202,733	60,614,185	61,638,515	62,431,648	63,905,016	66,398,163	69,480,349	70,590,853
16. School Renewal Allocation (excluding GPL)	11,074,314	12,351,011	13,256,244	11,955,973	11,867,912	11,775,066	9,436,237	11,812,424	11,710,002
17. Interest Expense	236,084	-	3,287,197	3,457,664	4,228,342	5,356,590	5,906,050	6,179,759	10,129,853
18. Non-Permanently Financed Capital Debt	100,752	3,532,174	2,523,115	2,523,115	2,523,115	2,523,115	2,523,115	2,523,115	2,523,115
19. OMERS Recovery	(3,340,229)	(989,263)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 514,736,594</b>	<b>\$ 537,969,758</b>	<b>\$ 552,394,899</b>	<b>\$ 567,056,114</b>	<b>\$ 582,232,399</b>	<b>\$ 614,259,492</b>	<b>\$ 643,393,343</b>	<b>\$ 662,007,210</b>	<b>\$ 692,199,670</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	118	31	Elementary	46,413	45,461	44,479	43,543	43,077	42,813	43,096	43,157	43,463
Enrolment	43,157	23,087	Secondary	25,922	24,359	24,428	24,324	23,981	23,526	23,293	23,087	23,010
Capacity	47,260	28,272	<b>Total</b>	<b>72,335</b>	<b>69,820</b>	<b>68,907</b>	<b>67,867</b>	<b>67,058</b>	<b>66,339</b>	<b>66,389</b>	<b>66,244</b>	<b>66,474</b>
Average Utilization	91.3%	81.7%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>									<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>	
<b>CAPITAL PROGRAMS</b>										
New Pupil Places <sup>3</sup>	54,083	13,619,905	43,662,564	27,052,923	11,487,325	28,441,619	39,017,581	3,815,748		TBD
Other Capital Programs <sup>4</sup>				620,953	-	3,653,361	12,554,658	17,622,984		5,296,846
Early Learning										-
Good Places to Learn Renewal			5,274,282	21,592,434	19,953,062	14,074,074	16,385,615	16,833,251		869,288
<b>Total</b>	<b>54,083</b>	<b>13,619,905</b>	<b>48,936,846</b>	<b>49,266,310</b>	<b>31,440,387</b>	<b>46,169,054</b>	<b>67,957,854</b>	<b>38,271,983</b>		<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(19) Peel DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	493,293,107	521,519,984	555,692,651	601,999,365	580,051,722	621,059,370	653,959,876	674,678,869	700,909,236
2. School Foundation Grant					67,141,939	75,495,458	80,616,994	84,644,578	87,513,801
3. Special Education Grant *	80,407,235	91,588,621	95,845,493	108,483,785	113,802,511	121,984,516	130,061,399	136,987,814	143,387,418
4. Language Grant	36,813,529	40,154,068	47,185,320	47,942,781	46,664,392	46,842,368	46,606,822	45,970,477	47,113,739
5. First Nations, Métis, and Inuit Education Supplement						124,174	157,398	163,114	303,888
6. Geographic Circumstances Grant	28,692	257,119	598,134	517,601	-	-	-	-	-
7. Learning Opportunities Grant	12,596,220	22,085,224	27,160,051	28,288,119	21,602,205	22,596,926	23,146,377	23,181,711	28,816,970
8. Safe Schools Supplement							3,566,385	3,643,580	3,738,945
9. Program Enhancement Grant						1,725,000	2,258,100	2,258,100	2,258,100
10. Continuing Education and Other Programs Grant	4,589,669	4,868,454	5,394,476	5,464,053	5,586,391	5,730,593	6,838,438	7,195,578	7,416,598
11. Teacher Qualifications and Experience Grant	22,719,751	21,452,490	21,647,934	20,546,229	22,220,187	30,967,237	42,865,967	48,502,489	62,833,607
12. Student Transportation Grant *	23,426,663	24,853,575	26,060,860	27,955,411	31,742,605	35,787,076	37,192,581	37,757,409	38,135,344
13. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	-	-	-	-	-
14. School Board Administration and Governance Grant	26,287,615	27,652,071	29,208,442	30,754,316	31,857,193	33,023,177	34,349,372	35,598,859	36,678,661
15. School Operations Allocation	83,414,253	87,769,509	97,455,730	104,954,989	109,637,817	117,302,056	124,611,181	130,615,736	133,453,709
16. School Renewal Allocation (excluding GPL)	14,682,364	16,116,144	18,153,405	17,847,497	18,203,405	18,776,432	15,317,029	19,228,176	19,138,025
17. Interest Expense	11,512,069	9,709,223	13,736,167	19,042,508	26,393,951	29,129,431	38,685,947	42,878,372	45,217,923
18. Non-Permanently Financed Capital Debt	363,779	1,449,321	1,035,284	1,035,284	1,035,284	1,035,284	1,035,284	1,035,284	1,035,284
19. OMERS Recovery	(4,033,783)	(1,538,249)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 806,101,163</b>	<b>\$ 867,937,555</b>	<b>\$ 939,173,947</b>	<b>\$ 1,014,831,938</b>	<b>\$ 1,075,939,602</b>	<b>\$ 1,161,579,098</b>	<b>\$ 1,241,269,149</b>	<b>\$ 1,294,340,146</b>	<b>\$ 1,357,951,248</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	202	37	Elementary	84,180	88,218	90,990	93,449	94,526	95,622	95,908	96,502	96,753
Enrolment	96,502	43,766	Secondary	38,536	38,196	39,589	40,701	41,988	42,811	43,503	43,766	43,866
Capacity	105,181	41,664	<b>Total</b>	<b>122,716</b>	<b>126,413</b>	<b>130,579</b>	<b>134,150</b>	<b>136,514</b>	<b>138,433</b>	<b>139,411</b>	<b>140,268</b>	<b>140,619</b>
Average Utilization	91.7%	105.0%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>									<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>	
<b>CAPITAL PROGRAMS</b>										
New Pupil Places <sup>3</sup>	60,163,282	91,936,843	121,531,822	138,546,743	148,435,455	120,838,074	62,603,480	138,741,700		TBD
Other Capital Programs <sup>4</sup>				6,219,517	14,002,229	29,630,755	22,064,078	15,078,178		7,241,448
Early Learning										-
Good Places to Learn Renewal			9,977,863	21,057,534	24,125,886	10,264,420	7,678,308	21,000,000		20,013,422
<b>Total</b>	<b>60,163,282</b>	<b>91,936,843</b>	<b>131,509,685</b>	<b>165,823,794</b>	<b>186,563,570</b>	<b>160,733,249</b>	<b>92,345,866</b>	<b>174,819,878</b>		<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(41) Peterborough V N C Catholic DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	56,817,286	58,238,116	61,013,903	65,247,985	61,594,194	65,071,947	66,919,819	67,952,903	69,497,083
2. School Foundation Grant					8,587,235	9,238,907	9,677,542	9,924,235	10,162,548
3. Special Education Grant *	13,701,285	15,589,815	12,351,169	16,424,522	17,244,792	17,754,286	18,356,283	18,559,113	18,731,173
4. Language Grant	1,748,728	1,840,512	1,951,783	1,945,438	1,914,623	1,922,492	1,953,467	1,968,913	2,035,928
5. First Nations, Métis, and Inuit Education Supplement						39,094	80,943	249,522	323,614
6. Geographic Circumstances Grant	1,145,565	1,581,273	1,772,630	1,802,728	966,722	1,222,604	1,283,322	1,287,143	1,303,835
7. Learning Opportunities Grant	1,187,405	1,618,067	1,668,445	1,806,464	1,159,934	1,149,902	1,156,833	1,189,179	1,421,340
8. Safe Schools Supplement							265,565	269,072	274,675
9. Program Enhancement Grant						285,000	366,700	366,700	366,700
10. Continuing Education and Other Programs Grant	-	36,945	58,060	29,198	46,230	31,840	41,053	30,460	30,704
11. Teacher Qualifications and Experience Grant	3,470,949	3,863,539	4,151,607	4,317,017	5,647,195	6,972,649	8,505,990	9,492,901	11,005,629
12. Student Transportation Grant *	8,465,307	8,749,957	9,172,881	9,614,102	9,715,035	9,928,766	10,256,415	10,153,851	9,987,690
13. Declining Enrolment Adjustment <sup>2</sup>	-	58,923	29,462	29,462	19,972	9,986	607,816	670,455	543,062
14. School Board Administration and Governance Grant	3,500,089	3,562,885	3,672,203	3,787,552	3,844,740	3,931,881	4,246,162	4,318,845	4,302,747
15. School Operations Allocation	10,311,272	10,530,017	11,445,490	12,077,693	12,223,582	12,771,764	13,120,926	13,479,431	13,661,763
16. School Renewal Allocation (excluding GPL)	1,548,998	1,646,683	1,811,307	1,713,092	1,691,986	1,706,329	1,348,808	1,669,731	1,650,257
17. Interest Expense	4,440,721	4,753,170	4,471,146	4,436,208	4,721,199	4,791,304	4,406,044	3,771,830	4,142,076
18. Non-Permanently Financed Capital Debt	-	-	-	-	-	-	-	-	-
19. OMERS Recovery	(541,798)	(219,351)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 105,795,807</b>	<b>\$ 111,850,551</b>	<b>\$ 113,570,086</b>	<b>\$ 123,231,461</b>	<b>\$ 129,377,439</b>	<b>\$ 136,828,751</b>	<b>\$ 142,593,688</b>	<b>\$ 145,354,284</b>	<b>\$ 149,440,824</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	31	6	Elementary	9,512	9,452	9,286	9,081	8,925	8,826	8,594	8,524	8,454
Enrolment	8,524	5,303	Secondary	4,591	4,597	4,954	5,295	5,394	5,518	5,428	5,303	5,197
Capacity	9,411	4,374	<b>Total</b>	<b>14,103</b>	<b>14,049</b>	<b>14,240</b>	<b>14,376</b>	<b>14,319</b>	<b>14,344</b>	<b>14,022</b>	<b>13,827</b>	<b>13,651</b>
Average Utilization	90.6%	121.2%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	9,860,178	3,487,130	4,970,130	7,217,378	3,713,367	1,591,358	863,964	4,401,229	TBD
Other Capital Programs <sup>4</sup>				-	-	425,452	7,559,396	4,322,149	4,791,830
Early Learning									-
Good Places to Learn Renewal			683,483	1,589,107	605,123	452,040	89,978	186,653	417,191
<b>Total</b>	<b>9,860,178</b>	<b>3,487,130</b>	<b>5,653,613</b>	<b>8,806,485</b>	<b>4,318,490</b>	<b>2,468,850</b>	<b>8,513,338</b>	<b>8,910,031</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2010-11 School Year**  
**(3) Rainbow DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	63,252,546	63,868,536	66,131,770	69,619,528	64,461,802	65,920,317	66,861,384	66,830,387	66,938,368
2. School Foundation Grant					10,137,955	10,560,090	11,018,252	11,397,112	11,562,415
3. Special Education Grant *	14,206,898	15,924,071	12,912,876	17,692,771	18,514,501	19,202,910	19,588,024	19,951,977	19,881,978
4. Language Grant	2,217,400	2,272,196	2,366,641	2,304,287	2,243,531	2,211,847	2,204,689	2,180,243	2,232,616
5. First Nations, Métis, and Inuit Education Supplement						628,204	1,051,769	1,041,058	1,356,867
6. Geographic Circumstances Grant	5,509,300	6,956,668	7,923,416	7,886,645	5,483,533	5,893,616	5,832,627	5,993,121	5,994,391
7. Learning Opportunities Grant	2,624,735	3,288,823	3,500,610	3,561,759	2,422,815	2,483,116	2,554,429	2,563,834	2,555,081
8. Safe Schools Supplement							321,382	323,727	315,386
9. Program Enhancement Grant						360,000	463,200	463,200	463,200
10. Continuing Education and Other Programs Grant	774,983	803,443	735,571	536,920	514,719	364,476	405,648	431,856	420,870
11. Teacher Qualifications and Experience Grant	5,031,530	4,967,065	4,851,480	4,653,721	4,683,534	6,000,665	7,144,006	7,492,454	9,353,263
12. Student Transportation Grant *	9,060,704	9,432,839	10,903,154	11,278,186	10,747,038	10,961,979	11,323,724	11,372,926	11,394,344
13. Declining Enrolment Adjustment <sup>2</sup>	433,902	590,458	295,230	558,351	837,958	1,494,556	1,495,514	1,029,136	1,284,539
14. School Board Administration and Governance Grant	4,183,199	4,252,922	4,352,538	4,442,215	4,457,240	4,462,469	4,752,472	4,817,007	4,744,380
15. School Operations Allocation	12,289,975	13,228,751	14,241,420	14,396,304	14,447,815	14,494,218	14,997,488	15,526,239	15,453,057
16. School Renewal Allocation (excluding GPL)	2,400,901	2,733,522	3,234,346	3,205,038	3,154,018	3,088,786	2,462,533	3,063,230	2,982,893
17. Interest Expense	95,748	115,226	95,748	95,748	309,619	733,393	1,312,269	1,526,676	2,576,643
18. Non-Permanently Financed Capital Debt	-	-	-	-	-	-	-	-	-
19. OMERS Recovery	(696,150)	(200,097)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 121,385,671</b>	<b>\$ 128,234,423</b>	<b>\$ 131,544,800</b>	<b>\$ 140,231,473</b>	<b>\$ 142,416,078</b>	<b>\$ 148,860,642</b>	<b>\$ 153,789,410</b>	<b>\$ 156,004,182</b>	<b>\$ 159,510,291</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	42	11	Elementary	9,576	9,560	9,493	9,357	9,052	8,718	8,467	8,173	8,041
Enrolment	8,173	5,539	Secondary	5,953	5,710	5,851	5,916	5,880	5,774	5,600	5,539	5,240
Capacity	11,432	8,253	<b>Total</b>	<b>15,529</b>	<b>15,270</b>	<b>15,343</b>	<b>15,273</b>	<b>14,932</b>	<b>14,492</b>	<b>14,066</b>	<b>13,712</b>	<b>13,281</b>
Average Utilization	71.5%	67.1%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	-	-	-	1,180,142	9,074,380	5,558,928	27,319	-	TBD
Other Capital Programs <sup>4</sup>				-	1,879,931	2,314,751	14,233,931	14,180,262	-
Early Learning									-
Good Places to Learn Renewal			1,680,850	1,546,777	4,780,491	3,241,564	4,737,475	7,140,000	1,557,359
<b>Total</b>	<b>-</b>	<b>-</b>	<b>1,680,850</b>	<b>2,726,919</b>	<b>15,734,802</b>	<b>11,115,243</b>	<b>18,998,725</b>	<b>21,320,262</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(5B) Rainy River DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	11,815,999	11,730,754	11,649,833	12,098,431	11,263,036	11,653,646	11,962,485	12,086,640	12,468,713
2. School Foundation Grant					2,245,118	2,373,904	2,603,357	2,682,338	2,775,191
3. Special Education Grant *	2,663,065	3,657,384	3,712,346	4,052,455	3,961,614	4,067,242	4,082,469	4,239,176	4,318,173
4. Language Grant	271,396	278,592	275,194	261,996	263,026	236,623	238,471	224,532	231,424
5. First Nations, Métis, and Inuit Education Supplement						365,270	492,301	502,155	656,043
6. Geographic Circumstances Grant	4,665,617	5,286,050	5,646,942	5,628,476	3,924,301	4,119,100	4,328,489	4,324,532	4,203,351
7. Learning Opportunities Grant	767,911	903,713	942,910	948,828	700,109	706,037	728,002	736,962	801,161
8. Safe Schools Supplement							80,368	81,718	84,224
9. Program Enhancement Grant						97,500	135,100	135,100	135,100
10. Continuing Education and Other Programs Grant	116,014	91,840	107,966	120,661	123,710	69,825	62,794	23,648	24,638
11. Teacher Qualifications and Experience Grant	715,568	804,534	801,430	808,262	937,358	828,313	1,183,563	1,232,240	1,523,003
12. Student Transportation Grant *	1,738,095	1,795,800	2,011,296	2,174,114	2,382,082	2,382,804	2,461,437	2,467,031	2,434,653
13. Declining Enrolment Adjustment <sup>2</sup>	167,055	358,787	450,434	672,270	<b>291,896</b>	<b>188,016</b>	<b>66,279</b>	<b>79,011</b>	<b>74,938</b>
14. School Board Administration and Governance Grant	1,503,874	1,509,272	1,506,139	1,524,270	1,537,944	1,566,166	1,865,891	1,902,413	1,915,452
15. School Operations Allocation	2,319,476	2,808,168	2,940,968	3,056,672	3,073,901	3,144,652	3,377,954	3,480,750	3,562,550
16. School Renewal Allocation (excluding GPL)	512,683	689,518	806,866	941,367	931,618	953,913	775,799	968,660	966,215
17. Interest Expense	416,216	48,497	143,973	179,497	208,928	244,079	295,798	463,206	576,348
18. Non-Permanently Financed Capital Debt	416,216	1,382,586	987,614	987,614	987,614	987,614	987,614	987,614	987,614
19. OMERS Recovery	(163,078)	(48,949)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 27,926,107</b>	<b>\$ 31,296,546</b>	<b>\$ 31,983,911</b>	<b>\$ 33,454,913</b>	<b>\$ 32,786,255</b>	<b>\$ 33,984,704</b>	<b>\$ 35,728,171</b>	<b>\$ 36,617,725</b>	<b>\$ 37,738,793</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	12	3	Elementary	1,632	1,599	1,513	1,482	1,441	1,411	1,374	1,349	1,319
Enrolment	1,349	1,106	Secondary	1,243	1,179	1,166	1,147	1,143	1,130	1,117	1,106	1,121
Capacity	2,451	1,992	<b>Total</b>	<b>2,874</b>	<b>2,778</b>	<b>2,679</b>	<b>2,629</b>	<b>2,583</b>	<b>2,540</b>	<b>2,491</b>	<b>2,455</b>	<b>2,440</b>
Average Utilization	55.0%	55.5%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	-	-	-	-	26,194	-	-	-	TBD
Other Capital Programs <sup>4</sup>					447,489	71,291	2,183,816	11,755,772	2,694,262
Early Learning									-
Good Places to Learn Renewal			1,041,341	31,317	995,655	85,732	-	923,932	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>1,041,341</b>	<b>31,317</b>	<b>1,469,338</b>	<b>157,023</b>	<b>2,183,816</b>	<b>12,679,704</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(54) Renfrew County Catholic DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	19,867,675	20,069,436	20,769,823	21,939,566	20,248,135	21,058,282	21,262,208	21,233,895	21,395,005
2. School Foundation Grant					3,916,301	4,096,930	4,297,687	4,266,915	4,373,831
3. Special Education Grant *	5,176,581	5,014,973	5,226,538	5,577,796	5,665,112	5,870,239	5,959,427	6,050,159	6,007,516
4. Language Grant	546,892	580,995	584,745	579,170	583,729	566,893	552,550	537,553	557,338
5. First Nations, Métis, and Inuit Education Supplement						70,462	133,248	129,835	410,283
6. Geographic Circumstances Grant	2,854,496	3,067,317	3,797,863	3,873,488	1,998,599	2,482,667	2,457,443	2,432,459	2,313,895
7. Learning Opportunities Grant	858,935	1,026,205	1,056,749	1,071,438	722,320	747,328	759,686	761,502	1,054,391
8. Safe Schools Supplement							99,808	99,837	101,492
9. Program Enhancement Grant						165,000	212,300	212,300	212,300
10. Continuing Education and Other Programs Grant	14,407	18,825	22,847	20,401	16,945	8,858	9,597	16,139	16,173
11. Teacher Qualifications and Experience Grant	762,191	867,324	872,892	902,448	890,665	1,336,774	1,654,530	1,980,265	2,442,240
12. Student Transportation Grant *	3,366,951	3,493,716	3,673,955	3,830,826	3,723,769	3,798,244	3,923,586	3,974,729	3,928,590
13. Declining Enrolment Adjustment <sup>2</sup>	-	97,873	48,937	48,937	269,610	181,290	583,836	565,911	421,511
14. School Board Administration and Governance Grant	1,731,273	1,762,401	1,798,894	1,838,805	1,858,444	1,878,975	2,138,400	2,160,920	2,158,567
15. School Operations Allocation	3,426,966	3,763,733	4,098,870	4,322,320	4,325,681	4,515,353	4,632,440	4,700,454	4,749,329
16. School Renewal Allocation (excluding GPL)	701,904	841,324	989,489	889,136	874,568	879,880	692,134	853,352	842,486
17. Interest Expense	220,726	-	-	-	263,626	283,754	313,710	345,734	463,575
18. Non-Permanently Financed Capital Debt	208,520	1,072,808	766,332	766,332	766,332	766,332	766,332	766,332	766,332
19. OMERS Recovery	(266,913)	(16,953)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 39,470,604</b>	<b>\$ 41,659,977</b>	<b>\$ 43,707,934</b>	<b>\$ 45,660,663</b>	<b>\$ 46,123,836</b>	<b>\$ 48,707,261</b>	<b>\$ 50,448,922</b>	<b>\$ 51,088,289</b>	<b>\$ 52,214,854</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	22	2	Elementary	3,806	3,716	3,644	3,635	3,587	3,505	3,354	3,201	3,124
Enrolment	3,201	1,188	Secondary	1,207	1,203	1,277	1,298	1,236	1,232	1,187	1,188	1,158
Capacity	5,145	1,197	<b>Total</b>	<b>5,013</b>	<b>4,919</b>	<b>4,921</b>	<b>4,932</b>	<b>4,822</b>	<b>4,737</b>	<b>4,542</b>	<b>4,389</b>	<b>4,281</b>
Average Utilization	62.2%	99.2%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	5,990	3,771,017	1,447,582	37,412	2,017,095	1,304,244	-	297,401	TBD
Other Capital Programs <sup>4</sup>				-	27,762	410,285	1,054,678	214,285	4,334,876
Early Learning									-
Good Places to Learn Renewal			891,630	633,183	877,621	974,467	970,944	-	1,811,510
<b>Total</b>	<b>5,990</b>	<b>3,771,017</b>	<b>2,339,212</b>	<b>670,595</b>	<b>2,922,478</b>	<b>2,688,996</b>	<b>2,025,622</b>	<b>511,686</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(28) Renfrew County DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	46,360,621	46,329,947	46,373,531	47,630,292	43,924,174	45,304,453	46,701,929	46,885,189	47,497,363
2. School Foundation Grant					6,556,054	6,936,506	7,271,009	7,521,498	7,667,352
3. Special Education Grant *	7,550,573	8,669,757	8,818,138	8,730,540	8,717,522	9,063,566	9,507,850	9,825,556	9,913,578
4. Language Grant	1,177,774	1,199,267	1,174,937	1,181,240	1,169,807	1,109,032	1,170,096	1,099,712	1,119,750
5. First Nations, Métis, and Inuit Education Supplement						316,629	826,684	812,107	1,010,622
6. Geographic Circumstances Grant	2,283,524	2,613,446	3,267,309	3,130,723	1,858,436	2,458,938	2,513,835	2,885,174	2,908,422
7. Learning Opportunities Grant	1,231,954	1,613,473	1,690,846	1,680,724	1,116,888	1,146,866	1,176,264	1,226,088	1,705,321
8. Safe Schools Supplement							214,780	216,014	220,023
9. Program Enhancement Grant						225,000	289,500	299,150	299,150
10. Continuing Education and Other Programs Grant	333,256	312,375	346,088	368,048	338,794	360,233	479,603	450,119	451,306
11. Teacher Qualifications and Experience Grant	2,480,019	2,798,382	2,506,049	2,922,469	3,128,793	4,446,613	5,080,718	5,151,667	6,548,313
12. Student Transportation Grant *	5,202,056	5,369,911	5,986,048	6,243,733	6,313,048	7,041,186	7,273,545	7,703,517	7,675,661
13. Declining Enrolment Adjustment <sup>2</sup>	322,353	643,557	976,160	2,637,917	<b>1,437,389</b>	<b>1,022,445</b>	<b>465,695</b>	<b>520,358</b>	<b>635,892</b>
14. School Board Administration and Governance Grant	2,958,625	2,965,977	2,963,383	2,970,636	2,964,324	2,985,777	3,302,391	3,377,851	3,356,672
15. School Operations Allocation	9,197,151	9,727,973	10,149,492	10,049,714	10,116,025	10,314,675	10,753,621	11,108,803	11,163,740
16. School Renewal Allocation (excluding GPL)	1,978,492	2,370,092	2,631,171	2,320,109	2,295,438	2,268,932	1,818,135	2,261,015	2,226,985
17. Interest Expense	70,671	-	2,877	60,580	304,510	509,790	594,665	668,601	898,220
18. Non-Permanently Financed Capital Debt	70,671	350,559	250,413	250,413	250,413	250,413	250,413	250,413	250,413
19. OMERS Recovery	(523,653)	(195,156)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 80,694,088</b>	<b>\$ 84,769,559</b>	<b>\$ 87,136,443</b>	<b>\$ 90,177,138</b>	<b>\$ 90,491,615</b>	<b>\$ 95,761,054</b>	<b>\$ 99,690,733</b>	<b>\$ 102,262,833</b>	<b>\$ 105,548,780</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	22	8	Elementary	6,877	6,661	6,382	6,071	5,806	5,680	5,627	5,573	5,460
Enrolment	5,573	3,998	Secondary	4,481	4,369	4,332	4,318	4,292	4,217	4,136	3,998	3,896
Capacity	7,736	6,036	<b>Total</b>	<b>11,358</b>	<b>11,030</b>	<b>10,714</b>	<b>10,389</b>	<b>10,097</b>	<b>9,897</b>	<b>9,763</b>	<b>9,570</b>	<b>9,356</b>
Average Utilization	72.0%	66.2%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	-	-	-	-	-	-	-	-	TBD
Other Capital Programs <sup>4</sup>					737,350	373,855	7,981	-	21,183,533
Early Learning									-
Good Places to Learn Renewal			1,416,272	4,469,623	3,371,475	3,612,365	3,749,594	5,739,649	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>1,416,272</b>	<b>4,469,623</b>	<b>4,108,825</b>	<b>3,986,220</b>	<b>3,757,575</b>	<b>5,739,649</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(17) Simcoe County DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	211,839,127	218,381,842	226,617,316	239,641,821	224,560,754	234,964,892	241,933,391	244,128,662	248,523,225
2. School Foundation Grant					28,540,997	30,929,710	32,314,699	33,077,534	33,788,264
3. Special Education Grant *	44,375,888	50,543,162	47,764,366	55,274,440	56,716,690	58,639,165	59,508,066	61,037,096	61,893,108
4. Language Grant	5,851,782	6,086,542	6,395,423	6,416,747	6,415,687	6,524,498	6,458,015	6,427,372	6,547,433
5. First Nations, Métis, and Inuit Education Supplement						353,536	625,616	594,214	886,785
6. Geographic Circumstances Grant	69,936	678,327	1,609,014	1,987,265	-	-	-	-	-
7. Learning Opportunities Grant	3,628,551	4,957,432	5,268,356	5,294,778	3,316,753	3,511,329	3,488,208	3,622,148	4,343,755
8. Safe Schools Supplement							887,510	899,069	908,489
9. Program Enhancement Grant						847,500	1,090,450	1,071,150	1,071,150
10. Continuing Education and Other Programs Grant	1,649,559	1,985,627	1,881,710	1,899,100	1,891,333	2,021,502	2,226,077	2,179,807	2,183,429
11. Teacher Qualifications and Experience Grant	14,335,038	15,446,891	16,320,704	15,756,993	17,581,757	18,021,677	24,562,293	28,539,712	34,779,040
12. Student Transportation Grant *	15,646,628	16,223,641	17,377,370	18,119,878	18,321,159	18,689,924	19,273,811	19,081,073	18,731,662
13. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	596,789	801,741	1,576,238	2,089,607	2,419,418
14. School Board Administration and Governance Grant	11,298,028	11,559,944	11,859,383	12,146,269	12,218,522	12,359,945	12,611,324	12,970,087	13,133,046
15. School Operations Allocation	34,493,548	35,347,000	37,917,982	39,098,672	39,755,067	40,997,414	42,370,639	43,753,051	44,343,666
16. School Renewal Allocation (excluding GPL)	6,379,858	6,864,993	7,888,688	7,092,521	7,060,139	7,046,014	5,619,697	6,961,276	6,879,215
17. Interest Expense	9,478,655	7,716,050	7,533,220	7,429,522	7,939,791	9,856,156	10,573,284	11,190,858	12,249,325
18. Non-Permanently Financed Capital Debt	877,680	2,829,531	2,021,201	2,021,201	2,021,201	2,021,201	2,021,201	2,021,201	2,021,201
19. OMERS Recovery	(1,778,581)	(523,386)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 358,145,697</b>	<b>\$ 378,097,595</b>	<b>\$ 390,454,733</b>	<b>\$ 412,179,206</b>	<b>\$ 426,936,639</b>	<b>\$ 447,586,204</b>	<b>\$ 467,140,519</b>	<b>\$ 479,643,915</b>	<b>\$ 494,702,211</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	92	31	Elementary	35,393	35,396	34,919	34,426	33,625	33,166	32,433	31,802	31,477
Enrolment	31,802	18,532	Secondary	17,160	17,276	18,008	18,545	18,762	18,815	18,743	18,532	18,021
Capacity	31,674	17,430	<b>Total</b>	<b>52,553</b>	<b>52,672</b>	<b>52,926</b>	<b>52,971</b>	<b>52,387</b>	<b>51,981</b>	<b>51,175</b>	<b>50,334</b>	<b>49,498</b>
Average Utilization	100.4%	106.3%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	5,814,540	6,927,860	8,460,049	1,144,250	15,028,759	18,184,953	(4,054,498)	5,631,046	TBD
Other Capital Programs <sup>4</sup>				-	4,416,090	6,614,741	28,001,763	36,862,732	585,044
Early Learning			1,594,541	20,908,069	20,979,801	7,912,115	7,659,768	8,259,961	-
Good Places to Learn Renewal									2,817,111
<b>Total</b>	<b>5,814,540</b>	<b>6,927,860</b>	<b>10,054,590</b>	<b>22,052,319</b>	<b>40,424,650</b>	<b>32,711,809</b>	<b>31,607,033</b>	<b>50,753,739</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(44) Simcoe Muskoka Catholic DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	84,280,012	86,638,453	90,201,773	95,743,477	90,782,691	95,300,908	98,182,394	100,494,721	101,390,330
2. School Foundation Grant					12,172,572	13,097,277	13,781,313	14,354,603	14,550,129
3. Special Education Grant *	15,926,900	18,038,702	19,607,401	19,784,990	20,273,906	21,140,069	21,906,262	22,642,931	23,094,120
4. Language Grant	2,302,724	2,382,638	2,368,559	2,476,138	2,495,784	2,495,471	2,557,560	2,549,196	2,751,243
5. First Nations, Métis, and Inuit Education Supplement						74,042	138,115	174,759	284,808
6. Geographic Circumstances Grant	1,089,958	1,593,420	1,892,093	1,906,285	635,444	1,355,508	1,457,775	1,476,564	1,468,810
7. Learning Opportunities Grant	1,317,889	1,761,785	1,868,536	1,848,023	1,063,687	1,093,774	1,130,851	1,295,160	1,598,879
8. Safe Schools Supplement							405,205	414,406	414,616
9. Program Enhancement Grant						382,500	501,800	511,450	511,450
10. Continuing Education and Other Programs Grant	77,129	77,514	82,361	69,891	80,388	142,709	184,522	43,142	44,412
11. Teacher Qualifications and Experience Grant	5,124,710	5,981,947	6,936,252	8,229,290	10,622,995	11,005,613	13,368,247	15,990,508	18,718,898
12. Student Transportation Grant *	10,298,061	10,642,934	10,860,301	11,371,973	11,492,685	11,722,539	12,109,383	12,450,458	12,150,437
13. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	-	-	664,050	985,474	1,474,344
14. School Board Administration and Governance Grant	4,915,311	4,986,905	5,121,437	5,263,277	5,354,727	5,445,632	5,755,002	5,904,330	5,776,058
15. School Operations Allocation	14,266,161	14,832,132	15,935,296	16,687,593	17,102,437	17,683,335	18,436,401	19,143,420	19,364,254
16. School Renewal Allocation (excluding GPL)	1,988,234	2,138,482	2,360,371	2,268,458	2,262,419	2,259,143	1,811,303	2,258,368	2,224,729
17. Interest Expense	9,651,258	10,127,942	11,119,987	11,468,161	11,294,153	11,084,692	11,182,526	10,684,721	8,653,881
18. Non-Permanently Financed Capital Debt	181,548	564,348	403,127	403,127	403,127	403,127	403,127	403,127	403,127
19. OMERS Recovery	(631,215)	(247,334)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 150,788,680</b>	<b>\$ 159,519,868</b>	<b>\$ 168,757,494</b>	<b>\$ 177,520,683</b>	<b>\$ 186,037,015</b>	<b>\$ 194,686,339</b>	<b>\$ 203,975,836</b>	<b>\$ 211,777,340</b>	<b>\$ 214,874,525</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	43	9	Elementary	14,255	14,156	13,878	13,654	13,161	12,788	12,529	12,394	11,861
Enrolment	12,394	8,042	Secondary	6,689	6,760	7,191	7,501	7,955	8,212	8,053	8,042	7,999
Capacity	13,628	7,230	<b>Total</b>	<b>20,945</b>	<b>20,916</b>	<b>21,069</b>	<b>21,155</b>	<b>21,116</b>	<b>21,000</b>	<b>20,582</b>	<b>20,436</b>	<b>19,860</b>
Average Utilization	90.9%	111.2%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	11,410,144	8,411,661	21,261,252	10,689,928	12,432,573	8,240,242	5,306,574	-	TBD
Other Capital Programs <sup>4</sup>				-	-	3,954,187	1,186,553	308,857	22,922,950
Early Learning									-
Good Places to Learn Renewal			1,867,340	803,263	1,714,541	1,522,950	3,920,091	-	2,682,607
<b>Total</b>	<b>11,410,144</b>	<b>8,411,661</b>	<b>23,128,592</b>	<b>11,493,191</b>	<b>14,147,114</b>	<b>13,717,379</b>	<b>10,413,218</b>	<b>308,857</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(39) St. Clair Catholic DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	47,637,147	46,731,396	46,566,888	47,389,720	43,763,924	44,536,441	45,388,911	45,539,463	46,460,307
2. School Foundation Grant					6,509,213	6,904,831	7,210,512	7,252,136	7,451,781
3. Special Education Grant *	9,847,175	10,367,175	10,527,790	10,413,712	10,289,719	10,510,638	11,049,146	10,919,747	10,971,749
4. Language Grant	1,430,198	1,401,142	1,449,017	1,390,651	1,366,277	1,361,896	1,445,921	1,442,975	1,490,055
5. First Nations, Métis, and Inuit Education Supplement						27,784	52,723	52,777	96,444
6. Geographic Circumstances Grant	1,623,604	2,276,969	2,833,681	2,701,597	1,517,382	1,829,697	1,889,449	1,880,840	1,871,535
7. Learning Opportunities Grant	1,139,619	1,441,680	1,500,139	1,503,170	936,137	959,191	994,361	993,895	1,281,944
8. Safe Schools Supplement							193,692	194,015	196,996
9. Program Enhancement Grant						247,500	318,450	308,800	308,800
10. Continuing Education and Other Programs Grant	27,911	34,968	34,762	19,029	16,850	21,446	24,928	26,424	27,129
11. Teacher Qualifications and Experience Grant	5,495,307	5,359,126	5,398,848	4,531,031	5,822,626	6,080,083	6,237,501	6,140,154	6,434,272
12. Student Transportation Grant *	5,113,568	5,244,621	5,564,286	5,778,319	5,821,434	5,911,031	6,130,812	6,150,720	6,166,585
13. Declining Enrolment Adjustment <sup>2</sup>	682,564	1,241,932	1,332,167	2,049,888	1,259,201	1,335,580	1,177,094	900,867	657,458
14. School Board Administration and Governance Grant	3,036,659	3,027,063	3,011,664	3,003,989	3,011,465	2,990,516	3,268,909	3,298,805	3,286,055
15. School Operations Allocation	7,960,233	7,983,054	8,438,563	8,643,368	8,385,229	8,536,496	8,829,011	8,917,857	8,968,863
16. School Renewal Allocation (excluding GPL)	1,436,962	1,511,883	1,693,306	1,502,343	1,433,708	1,413,563	1,122,322	1,369,849	1,345,709
17. Interest Expense	2,030,901	1,717,370	1,627,379	1,271,392	1,293,250	1,238,075	1,205,573	1,098,202	769,891
18. Non-Permanently Financed Capital Debt	58,566	277,778	198,423	198,423	198,423	198,423	198,423	198,423	198,423
19. OMERS Recovery	(544,701)	(156,023)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 86,975,713</b>	<b>\$ 88,460,134</b>	<b>\$ 90,176,913</b>	<b>\$ 90,396,632</b>	<b>\$ 91,624,838</b>	<b>\$ 94,103,191</b>	<b>\$ 96,737,738</b>	<b>\$ 96,685,949</b>	<b>\$ 97,983,995</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	29	3	Elementary	8,271	7,883	7,578	7,269	6,997	6,790	6,560	6,336	6,200
Enrolment	6,336	3,029	Secondary	3,604	3,441	3,366	3,291	3,298	3,153	3,075	3,029	3,008
Capacity	7,920	3,573	<b>Total</b>	<b>11,875</b>	<b>11,324</b>	<b>10,944</b>	<b>10,560</b>	<b>10,295</b>	<b>9,942</b>	<b>9,635</b>	<b>9,364</b>	<b>9,208</b>
Average Utilization	80.0%	84.8%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	809,966	394,142	841,934	877,197	-	-	-	-	TBD
Other Capital Programs <sup>4</sup>							2,800,668	18,151,043	-
Early Learning									-
Good Places to Learn Renewal			382,982	2,926,682	2,693,880	1,596,562	502,439	451,645	-
<b>Total</b>	<b>809,966</b>	<b>394,142</b>	<b>1,224,916</b>	<b>3,803,879</b>	<b>2,693,880</b>	<b>1,596,562</b>	<b>3,303,107</b>	<b>18,602,688</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(32) Sudbury Catholic DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	28,607,393	28,066,455	28,102,452	29,226,092	27,343,229	28,478,140	30,037,407	30,106,028	30,836,452
2. School Foundation Grant					4,487,516	4,765,496	5,046,414	5,134,738	5,277,746
3. Special Education Grant *	4,695,813	5,216,369	5,174,042	5,456,627	5,872,617	6,436,515	7,096,683	7,243,259	7,539,048
4. Language Grant	1,142,105	1,040,155	1,043,980	1,006,486	1,035,501	1,065,119	1,103,856	1,127,315	1,143,383
5. First Nations, Métis, and Inuit Education Supplement						132,258	546,815	558,640	701,059
6. Geographic Circumstances Grant	2,997,247	3,299,546	3,590,807	3,651,926	2,760,694	2,815,018	2,880,553	2,865,965	2,856,313
7. Learning Opportunities Grant	1,472,331	1,723,421	1,811,700	1,828,722	1,237,041	1,272,813	1,322,548	1,320,636	1,351,980
8. Safe Schools Supplement							126,374	127,249	129,645
9. Program Enhancement Grant						172,500	221,950	221,950	221,950
10. Continuing Education and Other Programs Grant	342,523	327,311	260,906	183,541	163,959	156,163	183,564	218,485	218,271
11. Teacher Qualifications and Experience Grant	1,921,988	1,726,903	1,741,153	1,848,841	1,893,511	1,880,873	1,679,115	2,873,806	3,510,848
12. Student Transportation Grant *	4,596,177	4,748,770	4,962,465	5,171,385	5,252,704	5,357,758	5,534,564	5,555,995	5,530,129
13. Declining Enrolment Adjustment <sup>2</sup>	279,820	714,646	872,305	1,084,067	403,253	278,859	112,959	470,734	410,396
14. School Board Administration and Governance Grant	2,278,176	2,288,937	2,287,689	2,319,107	2,346,982	2,385,358	2,708,728	2,981,791	3,188,863
15. School Operations Allocation	5,228,440	5,494,704	5,748,101	5,991,257	5,941,345	6,076,573	6,340,488	6,575,726	6,597,652
16. School Renewal Allocation (excluding GPL)	1,007,793	1,136,586	1,336,376	1,327,933	1,293,421	1,283,233	1,025,903	1,281,092	1,257,601
17. Interest Expense	113,623	493,206	656,401	654,394	836,527	989,864	1,008,027	1,052,778	1,097,845
18. Non-Permanently Financed Capital Debt	9,625	19,309	13,793	13,793	13,793	13,793	13,793	13,793	13,793
19. OMERS Recovery	(353,659)	(93,356)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 54,339,396</b>	<b>\$ 56,202,961</b>	<b>\$ 57,602,170</b>	<b>\$ 59,764,171</b>	<b>\$ 60,882,093</b>	<b>\$ 63,560,333</b>	<b>\$ 66,989,741</b>	<b>\$ 69,729,979</b>	<b>\$ 71,882,974</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	20	5	Elementary	5,032	4,791	4,632	4,535	4,420	4,349	4,207	3,996	4,020
Enrolment	3,996	2,180	Secondary	2,110	2,020	1,979	1,982	2,019	2,014	2,152	2,180	2,098
Capacity	5,608	2,928	<b>Total</b>	<b>7,142</b>	<b>6,811</b>	<b>6,611</b>	<b>6,517</b>	<b>6,438</b>	<b>6,363</b>	<b>6,360</b>	<b>6,176</b>	<b>6,118</b>
Average Utilization	71.3%	74.4%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	-	-	-	131,912	-	-	-	-	TBD
Other Capital Programs <sup>4</sup>								1,999,652	14,550,664
Early Learning									-
Good Places to Learn Renewal			599,820	3,556,106	3,086,830	1,927,942	1,489,129	2,000,000	3,180,101
<b>Total</b>	<b>-</b>	<b>-</b>	<b>599,820</b>	<b>3,688,018</b>	<b>3,086,830</b>	<b>1,927,942</b>	<b>1,489,129</b>	<b>3,999,652</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2010-11 School Year  
(34B) Superior North Catholic DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	3,169,742	3,084,690	3,001,589	3,096,724	2,714,711	2,826,716	2,977,106	3,184,172	3,305,784
2. School Foundation Grant					1,242,057	1,300,351	1,316,438	1,415,756	1,461,290
3. Special Education Grant *	936,391	1,357,576	1,479,046	1,518,395	1,487,267	1,506,708	1,523,765	1,527,726	1,650,150
4. Language Grant	156,048	144,844	130,630	152,674	130,038	117,018	113,437	112,844	112,051
5. First Nations, Métis, and Inuit Education Supplement						94,221	152,728	166,093	200,798
6. Geographic Circumstances Grant	2,371,737	2,875,447	3,292,257	3,337,752	1,756,651	2,183,423	2,167,053	2,200,110	2,136,700
7. Learning Opportunities Grant	364,092	393,600	402,987	408,582	308,022	317,860	328,949	332,971	467,617
8. Safe Schools Supplement							75,000	77,250	79,568
9. Program Enhancement Grant						67,500	86,850	86,850	86,850
10. Continuing Education and Other Programs Grant	-	1,773	-	-	-	-	-	-	-
11. Teacher Qualifications and Experience Grant	30,439	-	16,414	20,872	8,325	19,356	99,176	122,974	187,324
12. Student Transportation Grant *	376,150	388,638	396,411	420,523	422,066	430,507	444,714	463,837	469,384
13. Declining Enrolment Adjustment <sup>2</sup>	-	112,729	146,924	153,975	150,853	64,107	31,172	-	-
14. School Board Administration and Governance Grant	911,074	934,331	932,667	950,473	954,433	974,929	1,252,011	1,297,390	1,322,714
15. School Operations Allocation	628,376	1,053,908	1,106,135	1,252,016	1,232,848	1,304,760	1,410,459	1,430,889	1,469,694
16. School Renewal Allocation (excluding GPL)	212,252	379,430	469,183	525,735	515,682	552,246	444,155	555,397	555,397
17. Interest Expense	64,748	376,989	442,038	439,836	444,799	494,989	492,182	478,229	496,107
18. Non-Permanently Financed Capital Debt	-	-	-	-	-	-	-	-	-
19. OMERS Recovery	(61,021)	(24,981)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 9,160,028</b>	<b>\$ 11,078,974</b>	<b>\$ 11,816,281</b>	<b>\$ 12,277,557</b>	<b>\$ 11,367,752</b>	<b>\$ 12,254,691</b>	<b>\$ 12,915,195</b>	<b>\$ 13,452,489</b>	<b>\$ 14,001,430</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	9	-	Elementary	839	794	745	736	682	670	666	688	691
Enrolment	688	-	Secondary	-	-	-	1	2	-	-	-	-
Capacity	2,023	-	<b>Total</b>	<b>839</b>	<b>794</b>	<b>745</b>	<b>736</b>	<b>684</b>	<b>670</b>	<b>666</b>	<b>688</b>	<b>691</b>
Average Utilization	34.0%	0.0%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	133,837	3,798,818	726,790	680,893	3,402,878	860,920	5,139	-	TBD
Other Capital Programs <sup>4</sup>				-	-	-	-	-	-
Early Learning									
Good Places to Learn Renewal			259,836	534,993	551,528	46,795	616,103	977,504	-
<b>Total</b>	<b>133,837</b>	<b>3,798,818</b>	<b>986,626</b>	<b>1,215,886</b>	<b>3,954,406</b>	<b>907,715</b>	<b>621,242</b>	<b>977,504</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(6B) Superior-Greenstone DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	11,085,387	10,617,741	10,534,391	10,487,727	9,052,298	8,695,518	8,619,378	8,174,943	8,061,216
2. School Foundation Grant					2,443,841	2,581,630	2,640,491	2,726,441	2,791,369
3. Special Education Grant *	2,064,768	2,321,695	2,361,065	2,381,068	2,220,357	2,211,593	2,183,349	2,386,679	2,319,987
4. Language Grant	241,817	235,083	229,189	203,928	176,418	169,986	164,704	162,265	166,080
5. First Nations, Métis, and Inuit Education Supplement						46,750	229,713	242,477	331,160
6. Geographic Circumstances Grant	6,523,313	7,510,928	7,924,720	7,852,530	5,251,944	5,355,285	5,303,410	5,517,010	5,416,342
7. Learning Opportunities Grant	778,268	913,665	949,039	953,147	692,856	705,545	724,678	988,321	853,291
8. Safe Schools Supplement							80,314	78,344	79,568
9. Program Enhancement Grant						112,500	144,750	164,050	164,050
10. Continuing Education and Other Programs Grant	53,362	89,266	64,111	62,165	47,525	35,912	9,804	25,921	25,270
11. Teacher Qualifications and Experience Grant	736,189	477,538	603,491	525,688	835,394	936,739	874,914	1,066,085	1,227,813
12. Student Transportation Grant *	1,478,396	1,476,489	1,649,562	1,701,711	1,650,950	1,683,969	1,739,540	1,746,573	1,717,380
13. Declining Enrolment Adjustment <sup>2</sup>	194,556	784,498	666,533	992,002	<b>741,782</b>	<b>673,820</b>	<b>500,231</b>	<b>548,472</b>	<b>414,499</b>
14. School Board Administration and Governance Grant	1,498,631	1,483,963	1,492,406	1,471,830	1,442,718	1,416,806	1,672,458	1,697,589	1,692,003
15. School Operations Allocation	2,255,239	3,333,573	3,440,134	3,638,232	3,647,407	3,709,800	3,880,776	4,158,185	4,269,423
16. School Renewal Allocation (excluding GPL)	479,586	716,786	811,215	955,015	939,870	987,577	788,005	1,011,774	1,011,716
17. Interest Expense	25,594	8,791	-	-	54,009	107,471	147,230	168,182	463,121
18. Non-Permanently Financed Capital Debt	-	179,210	128,014	128,014	128,014	128,014	128,014	128,014	128,014
19. OMERS Recovery	(223,989)	(72,713)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 27,191,117</b>	<b>\$ 30,076,513</b>	<b>\$ 30,853,870</b>	<b>\$ 31,353,057</b>	<b>\$ 29,325,383</b>	<b>\$ 29,558,915</b>	<b>\$ 29,831,759</b>	<b>\$ 30,991,327</b>	<b>\$ 31,132,303</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	10	5	Elementary	1,436	1,303	1,247	1,119	987	885	847	783	748
Enrolment	783	862	Secondary	1,245	1,187	1,158	1,132	1,058	986	930	862	817
Capacity	2,418	2,316	<b>Total</b>	<b>2,681</b>	<b>2,490</b>	<b>2,404</b>	<b>2,251</b>	<b>2,044</b>	<b>1,871</b>	<b>1,776</b>	<b>1,645</b>	<b>1,565</b>
Average Utilization	32.4%	37.2%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	-	-	-	-	-	-	-	-	TBD
Other Capital Programs <sup>4</sup>							57,374	1,000,000	3,733,048
Early Learning									-
Good Places to Learn Renewal				1,498,725	860,218	863,686	2,686,408	1,639,547	1,208,520
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,498,725</b>	<b>860,218</b>	<b>863,686</b>	<b>2,743,782</b>	<b>2,639,547</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(11) Thames Valley DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	321,091,696	322,209,991	327,406,227	342,372,821	318,507,728	331,367,724	340,076,383	343,444,513	349,807,618
2. School Foundation Grant					42,530,544	45,617,620	48,034,855	48,512,781	49,640,718
3. Special Education Grant *	69,636,470	75,355,379	74,133,975	77,154,776	75,684,192	78,138,109	80,404,346	81,245,566	82,774,862
4. Language Grant	11,666,471	12,789,673	13,073,537	13,226,593	12,907,402	13,599,345	14,502,468	14,597,558	14,827,643
5. First Nations, Métis, and Inuit Education Supplement						403,097	485,516	479,580	707,540
6. Geographic Circumstances Grant	285,824	1,005,040	2,115,174	2,685,158	-	15,061	15,169	14,927	14,673
7. Learning Opportunities Grant	9,745,875	13,222,002	14,653,301	14,902,177	10,120,513	10,341,209	10,661,208	10,589,045	12,531,755
8. Safe Schools Supplement							1,989,734	2,006,983	2,011,192
9. Program Enhancement Grant						1,320,000	1,708,050	1,630,850	1,630,850
10. Continuing Education and Other Programs Grant	3,660,446	3,503,832	3,476,308	3,903,682	3,703,350	3,870,915	5,289,990	5,197,274	5,213,609
11. Teacher Qualifications and Experience Grant	28,773,430	30,864,685	33,131,064	30,934,556	33,979,404	37,938,223	42,085,575	47,230,786	53,959,753
12. Student Transportation Grant *	25,084,033	25,913,263	26,389,959	27,443,615	27,528,726	31,132,742	32,167,288	32,477,664	32,448,223
13. Declining Enrolment Adjustment <sup>2</sup>	954,792	5,125,165	4,395,692	5,444,980	<b>3,401,604</b>	<b>2,843,426</b>	<b>3,660,523</b>	<b>3,540,786</b>	<b>3,424,575</b>
14. School Board Administration and Governance Grant	16,611,616	16,566,962	16,666,206	16,897,024	16,924,870	17,037,455	17,337,251	17,762,822	17,850,785
15. School Operations Allocation	53,182,670	53,277,528	56,558,299	58,535,371	58,841,529	60,565,363	62,619,285	64,849,369	65,276,932
16. School Renewal Allocation (excluding GPL)	9,842,713	10,170,003	11,478,408	10,134,506	9,977,972	9,940,301	7,926,858	9,842,500	9,661,944
17. Interest Expense	5,360,239	2,021,553	2,092,132	2,939,768	3,832,704	5,018,039	5,130,064	5,759,831	8,138,792
18. Non-Permanently Financed Capital Debt	2,656,032	11,166,448	7,976,457	7,976,457	7,976,457	7,976,457	7,976,457	7,976,457	7,976,457
19. OMERS Recovery	(3,199,598)	(1,027,804)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 555,352,709</b>	<b>\$ 582,163,720</b>	<b>\$ 593,546,738</b>	<b>\$ 614,551,484</b>	<b>\$ 625,916,995</b>	<b>\$ 657,125,086</b>	<b>\$ 682,071,020</b>	<b>\$ 697,159,292</b>	<b>\$ 717,897,920</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	148	32	Elementary	52,930	52,188	50,817	49,948	48,628	47,622	46,521	45,553	44,995
Enrolment	45,553	25,359	Secondary	26,598	25,520	25,736	25,873	25,863	25,844	25,540	25,359	24,711
Capacity	52,694	29,261	<b>Total</b>	<b>79,529</b>	<b>77,708</b>	<b>76,553</b>	<b>75,822</b>	<b>74,492</b>	<b>73,467</b>	<b>72,062</b>	<b>70,912</b>	<b>69,705</b>
Average Utilization	86.4%	86.7%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	3,903,030	3,067,732	4,861,977	1,901,674	5,882,227	9,732,406	6,468,830	256,543	TBD
Other Capital Programs <sup>4</sup>				148,929	5,826,655	3,529,345	31,477,553	29,644,724	-
Early Learning									-
Good Places to Learn Renewal			8,666,717	15,427,165	24,253,478	8,019,909	11,725,975	15,409,417	8,663,038
<b>Total</b>	<b>3,903,030</b>	<b>3,067,732</b>	<b>13,528,694</b>	<b>17,477,768</b>	<b>35,962,360</b>	<b>21,281,660</b>	<b>49,672,358</b>	<b>45,310,684</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(34A) Thunder Bay Catholic DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	31,293,345	31,797,477	33,195,601	35,961,228	33,768,934	35,138,387	36,766,155	37,472,689	37,789,047
2. School Foundation Grant					4,691,246	4,988,123	5,284,262	5,298,591	5,405,743
3. Special Education Grant *	6,750,757	8,118,029	7,630,035	9,219,253	9,318,295	9,923,329	10,698,083	10,609,129	10,765,876
4. Language Grant	1,038,076	1,071,073	1,090,830	1,171,349	1,200,217	1,173,823	1,226,607	1,231,901	1,251,091
5. First Nations, Métis, and Inuit Education Supplement						649,384	966,208	909,282	1,207,170
6. Geographic Circumstances Grant	3,425,980	3,545,862	3,645,393	3,784,736	3,517,659	3,565,164	3,642,481	3,665,960	3,655,354
7. Learning Opportunities Grant	1,499,648	1,722,553	1,770,626	1,813,808	1,159,761	1,199,846	1,252,953	1,239,639	1,197,738
8. Safe Schools Supplement							130,566	133,040	131,792
9. Program Enhancement Grant						157,500	202,650	193,000	193,000
10. Continuing Education and Other Programs Grant	39,114	78,238	34,228	26,760	24,099	18,741	28,262	31,815	31,809
11. Teacher Qualifications and Experience Grant	3,044,674	3,086,142	3,367,018	3,114,306	3,468,294	3,947,729	4,748,429	5,041,227	5,900,264
12. Student Transportation Grant *	4,474,065	4,556,094	4,651,753	4,973,962	4,993,716	5,093,590	5,261,678	5,223,784	5,104,002
13. Declining Enrolment Adjustment <sup>2</sup>	-	126,250	63,125	63,125	-	197,781	98,891	319,522	620,342
14. School Board Administration and Governance Grant	2,550,554	2,592,481	2,665,094	2,781,808	2,816,742	2,847,416	3,182,420	3,474,951	3,582,634
15. School Operations Allocation	5,166,149	5,252,854	5,653,120	5,930,394	6,155,483	6,313,021	6,779,807	6,925,706	6,942,372
16. School Renewal Allocation (excluding GPL)	1,013,183	1,112,991	1,298,223	1,401,209	1,418,975	1,409,628	1,154,477	1,424,581	1,395,946
17. Interest Expense	348,638	28,692	31,395	149,781	306,936	944,641	1,071,268	1,156,821	1,429,747
18. Non-Permanently Financed Capital Debt	249,652	730,494	521,809	521,809	521,809	521,809	521,809	521,809	521,809
19. OMERS Recovery	(359,384)	(107,625)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 60,534,451</b>	<b>\$ 63,711,605</b>	<b>\$ 65,618,250</b>	<b>\$ 70,913,528</b>	<b>\$ 73,362,166</b>	<b>\$ 78,089,912</b>	<b>\$ 83,017,006</b>	<b>\$ 84,873,447</b>	<b>\$ 87,125,736</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	18	2	Elementary	5,596	5,621	5,661	5,737	5,620	5,510	5,393	5,255	5,129
Enrolment	5,255	2,446	Secondary	2,233	2,128	2,176	2,308	2,352	2,342	2,404	2,446	2,372
Capacity	6,172	2,286	<b>Total</b>	<b>7,828</b>	<b>7,749</b>	<b>7,837</b>	<b>8,045</b>	<b>7,972</b>	<b>7,852</b>	<b>7,797</b>	<b>7,700</b>	<b>7,501</b>
Average Utilization	85.1%	107.0%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>2009-10 Revised Estimates<sup>5</sup></b>	<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>			
<b>CAPITAL PROGRAMS</b>										
New Pupil Places <sup>3</sup>	28,014	45,306	328,290	1,786,092	3,482,960	7,917,435	3,594,294	-	-	TBD
Other Capital Programs <sup>4</sup>				197,498	11,805,708	2,459,910	138,307	-	-	-
Early Learning										
Good Places to Learn Renewal			497,154	4,217,709	1,771,408	1,776,906	2,259,468	465,957	-	-
<b>Total</b>	<b>28,014</b>	<b>45,306</b>	<b>825,444</b>	<b>6,201,299</b>	<b>17,060,076</b>	<b>12,154,251</b>	<b>5,992,069</b>	<b>465,957</b>		<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(40) Toronto Catholic DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	370,246,699	365,242,311	373,044,803	394,209,559	369,278,653	388,088,395	407,385,204	421,426,168	436,103,450
2. School Foundation Grant					48,889,213	52,853,430	55,917,636	58,197,414	60,119,517
3. Special Education Grant *	78,808,149	91,957,268	93,846,183	95,085,276	96,808,467	101,254,132	103,119,419	107,578,789	109,978,666
4. Language Grant	24,845,004	25,585,164	29,191,647	30,988,129	30,722,540	30,755,010	34,221,188	36,738,797	38,405,566
5. First Nations, Métis, and Inuit Education Supplement						63,054	111,135	578,459	691,598
6. Geographic Circumstances Grant	-	-	-	-	-	-	-	-	-
7. Learning Opportunities Grant	30,645,180	46,871,185	56,633,152	57,711,598	46,130,642	47,634,022	49,312,002	48,925,367	49,097,200
8. Safe Schools Supplement							2,477,106	2,525,873	2,542,387
9. Program Enhancement Grant						1,545,000	1,987,900	1,978,250	1,978,250
10. Continuing Education and Other Programs Grant	8,300,024	8,494,818	8,855,359	8,430,349	8,766,720	9,636,506	11,687,811	11,111,957	11,588,537
11. Teacher Qualifications and Experience Grant	38,641,658	40,419,852	39,179,547	37,266,756	43,803,395	49,735,056	56,747,640	59,793,004	64,615,654
12. Student Transportation Grant *	16,702,024	17,242,837	18,453,242	19,246,988	19,568,142	19,940,378	20,598,241	20,846,263	20,978,708
13. Declining Enrolment Adjustment <sup>2</sup>	5,015,126	12,598,053	7,377,509	7,377,509	1,548,743	639,561	319,781	68,036	206,958
14. School Board Administration and Governance Grant	19,626,802	19,351,165	19,631,474	20,130,149	20,304,105	20,605,875	21,276,473	21,848,964	21,899,782
15. School Operations Allocation	63,226,098	62,397,128	66,587,392	69,094,553	69,915,471	72,454,784	75,370,099	79,358,300	81,306,652
16. School Renewal Allocation (excluding GPL)	12,562,562	14,007,965	15,364,439	14,410,697	14,291,241	14,315,206	11,459,802	14,431,087	14,399,381
17. Interest Expense	12,731,002	14,953,816	13,886,866	13,099,520	13,790,354	14,996,968	14,692,111	15,836,833	17,716,863
18. Non-Permanently Financed Capital Debt	2,709,722	5,270,116	3,764,568	3,764,568	3,764,568	3,764,568	3,764,568	3,764,568	3,764,568
19. OMERS Recovery	(4,004,085)	(1,195,138)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 680,055,965</b>	<b>\$ 723,196,539</b>	<b>\$ 745,816,181</b>	<b>\$ 770,815,650</b>	<b>\$ 787,582,254</b>	<b>\$ 828,281,945</b>	<b>\$ 870,448,116</b>	<b>\$ 905,008,128</b>	<b>\$ 935,393,737</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	171	37	Elementary	62,242	60,719	59,236	59,073	57,927	57,088	56,190	55,834	54,901
Enrolment	55,834	30,349	Secondary	29,705	27,633	28,159	28,450	28,679	29,123	29,767	30,349	31,067
Capacity	61,140	27,198	<b>Total</b>	<b>91,947</b>	<b>88,352</b>	<b>87,396</b>	<b>87,522</b>	<b>86,606</b>	<b>86,210</b>	<b>85,957</b>	<b>86,183</b>	<b>85,968</b>
Average Utilization	91.3%	111.6%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	48,811,190	93,822,017	59,617,877	46,649,493	62,235,454	21,741,397	26,104,994	20,399,232	TBD
Other Capital Programs <sup>4</sup>				747,000	1,087,300	57,835	-	1,519,360	82,608,335
Early Learning									-
Good Places to Learn Renewal			2,618,881	14,441,063	3,541,607	11,824,415	12,900,658	10,900,000	25,439,479
<b>Total</b>	<b>48,811,190</b>	<b>93,822,017</b>	<b>62,236,758</b>	<b>61,837,556</b>	<b>66,864,361</b>	<b>33,623,647</b>	<b>39,005,652</b>	<b>32,818,592</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(12) Toronto DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	1,093,110,034	1,086,235,697	1,097,931,883	1,142,742,978	1,064,576,222	1,103,325,907	1,140,286,546	1,160,567,151	1,198,834,839
2. School Foundation Grant					138,626,715	148,816,878	156,290,099	161,222,376	166,083,617
3. Special Education Grant *	245,333,717	258,273,457	263,791,555	268,789,169	268,416,755	274,608,059	279,827,288	285,001,454	291,084,765
4. Language Grant	105,166,149	102,591,809	115,986,992	112,239,794	111,152,867	105,062,883	104,133,647	102,319,557	103,970,795
5. First Nations, Métis, and Inuit Education Supplement						621,178	700,377	699,898	983,173
6. Geographic Circumstances Grant	-	-	-	-	-	-	-	-	-
7. Learning Opportunities Grant	73,024,907	121,664,877	150,421,774	152,896,973	125,309,635	129,715,596	133,852,371	132,306,388	138,111,355
8. Safe Schools Supplement							7,508,485	7,600,044	7,630,055
9. Program Enhancement Grant						4,192,500	5,404,000	5,375,050	5,375,050
10. Continuing Education and Other Programs Grant	20,753,785	20,550,327	20,760,984	21,419,791	22,200,342	22,909,939	24,441,806	24,584,115	25,324,554
11. Teacher Qualifications and Experience Grant	78,491,773	82,818,034	90,359,731	85,000,443	87,257,600	97,375,584	115,121,572	133,735,915	158,523,531
12. Student Transportation Grant *	37,784,489	39,028,838	43,635,236	45,473,134	46,030,361	47,037,477	48,530,664	48,059,347	47,470,851
13. Declining Enrolment Adjustment <sup>2</sup>	5,311,629	24,787,655	23,202,773	29,126,089	13,543,824	14,618,303	11,252,874	5,917,192	3,925,357
14. School Board Administration and Governance Grant	55,588,169	55,204,773	55,470,394	56,009,874	56,219,109	56,307,639	57,532,324	58,558,324	58,410,486
15. School Operations Allocation	225,621,077	225,214,591	238,175,993	245,340,113	246,141,010	251,324,662	258,843,691	268,123,516	271,465,768
16. School Renewal Allocation (excluding GPL)	42,100,097	43,729,724	47,414,434	44,506,054	43,762,131	43,283,519	34,430,324	42,720,544	42,178,345
17. Interest Expense	21,808,382	14,407,921	13,294,571	11,073,700	13,288,122	17,400,848	18,964,353	20,812,801	26,684,584
18. Non-Permanently Financed Capital Debt	4,660,302	28,696,499	20,498,586	20,498,586	20,498,586	20,498,586	20,498,586	20,498,586	20,498,586
19. OMERS Recovery	(14,362,945)	(4,018,117)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 1,994,391,565</b>	<b>\$ 2,099,186,085</b>	<b>\$ 2,180,944,906</b>	<b>\$ 2,235,116,698</b>	<b>\$ 2,257,023,279</b>	<b>\$ 2,337,099,558</b>	<b>\$ 2,417,619,007</b>	<b>\$ 2,478,102,257</b>	<b>\$ 2,566,555,712</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	478	126	Elementary	178,688	174,858	170,495	167,153	163,330	159,960	156,944	155,067	153,849
Enrolment	155,067	84,182	Secondary	91,915	86,929	86,009	85,618	85,261	84,171	84,148	84,182	84,320
Capacity	200,925	108,777	<b>Total</b>	<b>270,602</b>	<b>261,786</b>	<b>256,503</b>	<b>252,771</b>	<b>248,591</b>	<b>244,130</b>	<b>241,092</b>	<b>239,249</b>	<b>238,169</b>
Average Utilization	77.2%	77.4%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	34,033,635	17,668,710	34,757,130	-	-	-	-	-	TBD
Other Capital Programs <sup>4</sup>				-	8,847,102	7,415,545	9,342,753	10,052,590	31,914,328
Early Learning									-
Good Places to Learn Renewal			22,888,812	88,206,544	95,495,954	81,057,941	51,785,977	45,989,521	28,060,810
<b>Total</b>	<b>34,033,635</b>	<b>17,668,710</b>	<b>57,645,942</b>	<b>88,206,544</b>	<b>104,343,056</b>	<b>88,473,486</b>	<b>61,128,730</b>	<b>56,042,111</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(15) Trillium Lakelands DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	81,519,814	82,029,150	83,007,324	86,110,207	79,593,314	82,558,857	83,816,039	84,621,885	84,029,447
2. School Foundation Grant					10,904,219	11,650,241	12,150,893	12,498,606	12,622,548
3. Special Education Grant *	19,474,250	22,909,275	23,261,107	22,855,085	22,937,063	23,724,642	24,522,068	23,788,210	23,479,086
4. Language Grant	2,221,520	2,255,379	2,253,056	2,319,681	2,267,411	2,311,485	2,338,940	2,312,502	2,406,399
5. First Nations, Métis, and Inuit Education Supplement						117,526	250,613	219,633	305,274
6. Geographic Circumstances Grant	3,705,046	5,339,286	5,643,015	6,067,246	3,779,296	4,510,122	4,544,121	4,502,170	4,449,294
7. Learning Opportunities Grant	1,340,836	2,023,801	2,139,846	2,132,443	1,424,778	1,451,629	1,441,341	1,504,283	2,152,868
8. Safe Schools Supplement							411,631	419,065	411,282
9. Program Enhancement Grant						360,000	463,200	463,200	463,200
10. Continuing Education and Other Programs Grant	653,001	820,953	800,444	777,992	859,091	961,659	1,310,397	1,049,042	1,035,029
11. Teacher Qualifications and Experience Grant	8,062,981	8,503,880	8,896,241	8,602,742	8,834,972	10,001,915	11,372,748	11,656,528	13,457,782
12. Student Transportation Grant *	11,562,307	11,923,747	13,387,826	13,947,123	14,049,546	14,330,537	14,803,445	14,675,480	14,477,779
13. Declining Enrolment Adjustment <sup>2</sup>	901,971	1,263,630	1,274,335	1,849,027	1,412,156	849,428	1,507,520	1,161,333	1,743,258
14. School Board Administration and Governance Grant	4,964,819	4,984,750	5,001,978	5,063,741	5,050,954	5,087,782	5,364,981	5,431,080	5,273,998
15. School Operations Allocation	13,665,148	14,111,525	14,998,192	15,667,942	15,768,307	16,395,046	16,878,071	17,438,781	17,679,752
16. School Renewal Allocation (excluding GPL)	2,474,181	2,623,866	2,824,775	2,941,088	2,900,863	2,918,978	2,314,269	2,870,926	2,836,770
17. Interest Expense	2,479,320	2,049,633	1,327,027	996,923	1,127,537	1,272,600	1,425,928	1,436,328	1,648,162
18. Non-Permanently Financed Capital Debt	229,042	821,397	586,743	586,743	586,743	586,743	586,743	586,743	586,743
19. OMERS Recovery	(870,933)	(444,625)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 152,383,303</b>	<b>\$ 161,215,646</b>	<b>\$ 165,401,909</b>	<b>\$ 169,917,983</b>	<b>\$ 171,496,250</b>	<b>\$ 179,089,190</b>	<b>\$ 185,502,948</b>	<b>\$ 186,635,796</b>	<b>\$ 189,058,671</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	41	13	Elementary	13,222	12,990	12,576	12,230	11,733	11,374	10,941	10,551	10,102
Enrolment	10,551	6,846	Secondary	6,941	6,743	6,788	6,783	6,814	6,864	6,763	6,846	6,567
Capacity	14,292	7,290	<b>Total</b>	<b>20,163</b>	<b>19,733</b>	<b>19,364</b>	<b>19,014</b>	<b>18,547</b>	<b>18,237</b>	<b>17,704</b>	<b>17,397</b>	<b>16,669</b>
Average Utilization	73.8%	93.9%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	824,991	473,539	1,879,321	15,264,953	14,439,947	4,484,741	389,624	2,429,808	TBD
Other Capital Programs <sup>4</sup>				-	1,016,473	2,167,536	-	-	2,737,587
Early Learning									-
Good Places to Learn Renewal			1,716,308	3,047,034	2,223,278	1,013,216	3,122,916	3,305,222	1
<b>Total</b>	<b>824,991</b>	<b>473,539</b>	<b>3,595,629</b>	<b>18,311,987</b>	<b>17,679,698</b>	<b>7,665,493</b>	<b>3,512,540</b>	<b>5,735,030</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(26) Upper Canada DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	141,222,259	141,656,515	143,562,961	147,716,767	137,267,725	138,711,349	139,448,422	139,020,452	138,382,590
2. School Foundation Grant					21,355,792	22,049,830	22,939,466	22,565,459	22,789,825
3. Special Education Grant *	33,922,460	37,252,124	28,121,054	39,629,882	40,363,266	42,793,042	45,211,872	45,362,136	43,059,594
4. Language Grant	4,249,450	4,507,895	4,618,979	4,515,709	4,446,555	4,371,036	4,324,522	4,729,737	4,830,416
5. First Nations, Métis, and Inuit Education Supplement						123,519	435,759	417,901	761,778
6. Geographic Circumstances Grant	2,500,331	3,092,979	4,587,088	5,324,909	1,401,632	2,121,075	2,126,636	2,171,915	2,156,635
7. Learning Opportunities Grant	2,605,760	3,722,109	3,952,473	3,996,074	2,646,429	2,671,870	2,727,242	2,722,783	3,325,538
8. Safe Schools Supplement							646,984	647,750	628,552
9. Program Enhancement Grant						735,000	945,700	878,150	878,150
10. Continuing Education and Other Programs Grant	2,115,396	2,008,504	1,966,370	1,881,171	1,881,712	1,677,540	1,929,205	2,123,809	2,031,866
11. Teacher Qualifications and Experience Grant	10,336,083	10,703,863	10,722,020	8,980,722	12,955,404	14,190,876	17,397,236	17,909,852	21,036,316
12. Student Transportation Grant *	20,047,070	20,697,460	21,642,304	22,463,455	22,686,117	23,139,839	23,903,454	24,142,489	23,865,038
13. Declining Enrolment Adjustment <sup>2</sup>	920,202	1,228,810	1,639,947	3,211,354	1,998,995	4,073,284	4,333,535	1,401,936	2,062,234
14. School Board Administration and Governance Grant	7,642,839	7,676,139	7,709,770	7,703,462	7,695,956	7,571,072	7,584,173	7,599,429	7,363,560
15. School Operations Allocation	25,608,154	26,571,391	28,016,925	29,298,954	29,564,278	29,933,471	30,908,649	31,451,731	31,746,980
16. School Renewal Allocation (excluding GPL)	5,540,224	6,647,225	7,375,606	6,732,696	6,673,858	6,575,847	5,245,089	6,440,278	6,363,503
17. Interest Expense	824,573	1,877,743	3,280,944	3,576,201	3,764,315	4,215,598	4,291,100	4,228,566	4,831,951
18. Non-Permanently Financed Capital Debt	-	-	-	-	-	-	-	-	-
19. OMERS Recovery	(1,521,014)	(618,341)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 256,013,787</b>	<b>\$ 267,024,416</b>	<b>\$ 267,196,441</b>	<b>\$ 285,031,356</b>	<b>\$ 294,702,034</b>	<b>\$ 304,954,248</b>	<b>\$ 314,399,044</b>	<b>\$ 313,814,372</b>	<b>\$ 316,114,526</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	75	27	Elementary	21,694	21,033	20,335	19,531	18,681	17,965	17,234	16,735	16,490
Enrolment	16,735	11,721	Secondary	13,030	12,806	12,946	12,843	13,016	12,480	12,026	11,721	10,880
Capacity	21,385	14,985	<b>Total</b>	<b>34,724</b>	<b>33,839</b>	<b>33,281</b>	<b>32,374</b>	<b>31,697</b>	<b>30,444</b>	<b>29,260</b>	<b>28,456</b>	<b>27,369</b>
Average Utilization	78.3%	78.2%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>2009-10 Revised Estimates</b>	<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>		
<b>CAPITAL PROGRAMS</b>										
New Pupil Places <sup>3</sup>	3,678,162	12,680,925	23,898,719	7,677,568	1,612,213	8,956,533	6,536,623	-		TBD
Other Capital Programs <sup>4</sup>				318,757	-	203,191	2,316,255	12,910,974		17,434,576
Early Learning										
Good Places to Learn Renewal			909,256	4,216,657	13,038,384	4,805,965	2,336,339	6,998,220		172,982
<b>Total</b>	<b>3,678,162</b>	<b>12,680,925</b>	<b>24,807,975</b>	<b>12,212,982</b>	<b>14,650,597</b>	<b>13,965,689</b>	<b>11,189,217</b>	<b>19,909,194</b>		<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.



**Projected School Board Funding for the 2010-11 School Year  
(18) Upper Grand DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	138,563,543	139,685,844	143,742,619	147,315,351	140,432,583	147,503,652	152,513,896	154,157,140	158,458,570
2. School Foundation Grant					18,096,359	19,643,681	20,674,962	21,207,234	21,751,270
3. Special Education Grant *	22,172,189	24,295,513	25,950,283	27,555,528	28,787,121	30,920,477	33,116,791	34,949,371	35,508,568
4. Language Grant	4,878,542	5,057,039	5,488,604	5,395,209	5,487,962	5,516,636	5,505,100	5,344,193	5,632,116
5. First Nations, Métis, and Inuit Education Supplement						181,986	312,558	357,277	472,633
6. Geographic Circumstances Grant	31,927	458,228	921,594	1,086,642	-	231,006	234,501	231,132	228,976
7. Learning Opportunities Grant	2,325,381	3,210,381	3,471,561	4,026,690	2,212,870	2,254,746	2,286,980	2,289,990	3,531,111
8. Safe Schools Supplement							533,522	541,832	552,196
9. Program Enhancement Grant						540,000	704,450	694,800	694,800
10. Continuing Education and Other Programs Grant	1,510,205	1,345,545	1,518,766	1,343,854	1,340,493	1,586,505	1,448,351	1,394,738	1,428,597
11. Teacher Qualifications and Experience Grant	10,864,259	11,860,426	11,882,902	11,045,530	12,124,628	13,643,292	14,958,996	16,851,155	19,731,388
12. Student Transportation Grant *	9,394,409	9,723,739	10,418,606	10,955,336	12,904,728	13,215,355	14,129,480	15,256,151	15,186,818
13. Declining Enrolment Adjustment <sup>2</sup>	-	1,481,839	740,920	2,629,819	947,290	510,425	527,515	542,146	587,888
14. School Board Administration and Governance Grant	7,187,835	7,191,108	7,388,204	7,661,029	7,872,556	8,006,689	8,221,380	8,313,208	8,280,806
15. School Operations Allocation	21,400,644	21,468,274	22,850,745	23,821,799	24,424,260	25,301,199	26,267,291	27,043,713	27,690,324
16. School Renewal Allocation (excluding GPL)	4,233,410	4,776,397	5,099,970	4,827,412	4,837,163	4,844,038	3,870,524	4,792,269	4,782,166
17. Interest Expense	4,321,795	6,091,132	5,970,038	5,830,502	6,172,785	6,409,586	6,597,205	6,527,548	7,519,993
18. Non-Permanently Financed Capital Debt	554,632	1,186,577	847,600	847,600	847,600	847,600	847,600	847,600	847,600
19. OMERS Recovery	(1,395,827)	(607,256)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 226,042,944</b>	<b>\$ 237,224,786</b>	<b>\$ 246,292,412</b>	<b>\$ 254,342,301</b>	<b>\$ 266,488,398</b>	<b>\$ 281,156,873</b>	<b>\$ 292,751,102</b>	<b>\$ 301,341,499</b>	<b>\$ 312,885,821</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	59	14	Elementary	20,836	20,630	20,398	20,533	20,709	20,554	20,256	19,888	19,643
Enrolment	19,888	11,847	Secondary	11,914	11,477	11,702	11,926	11,977	12,014	11,942	11,847	11,796
Capacity	20,958	11,100	<b>Total</b>	<b>32,750</b>	<b>32,107</b>	<b>32,100</b>	<b>32,459</b>	<b>32,687</b>	<b>32,568</b>	<b>32,197</b>	<b>31,735</b>	<b>31,439</b>
Average Utilization	94.9%	106.7%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>									<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>	
<b>CAPITAL PROGRAMS</b>										
New Pupil Places <sup>3</sup>	15,099,997	38,607,940	14,454,395	5,742,647	9,933,117	8,147,174	1,374,663	7,235,500		TBD
Other Capital Programs <sup>4</sup>				373,869	5,752,529	4,804,877	9,334,084	6,191,069		5,457,591
Early Learning										-
Good Places to Learn Renewal			1,461,793	11,158,699	3,931,661	2,836,045	3,879,308	5,458,573		2,561,822
<b>Total</b>	<b>15,099,997</b>	<b>38,607,940</b>	<b>15,916,188</b>	<b>17,275,215</b>	<b>19,617,307</b>	<b>15,788,096</b>	<b>14,588,055</b>	<b>18,885,142</b>		<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(49) Waterloo Catholic DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	90,353,706	92,293,216	96,513,365	101,211,288	95,513,505	100,159,675	103,407,332	104,904,459	106,307,970
2. School Foundation Grant					12,169,580	13,195,033	13,810,848	14,235,373	14,552,099
3. Special Education Grant *	19,043,607	20,669,656	21,057,532	21,836,279	22,216,885	23,034,345	23,846,986	24,266,822	24,736,122
4. Language Grant	3,136,269	3,202,943	3,700,316	3,775,349	3,719,168	3,744,886	3,981,000	4,060,562	4,185,455
5. First Nations, Métis, and Inuit Education Supplement						44,483	78,256	79,315	144,137
6. Geographic Circumstances Grant	95,572	113,250	290,067	361,569	-	-	-	-	-
7. Learning Opportunities Grant	2,868,790	3,634,943	3,939,721	3,979,092	2,608,091	2,677,835	2,776,666	2,775,902	3,782,915
8. Safe Schools Supplement							341,025	345,621	345,465
9. Program Enhancement Grant						390,000	501,800	501,800	501,800
10. Continuing Education and Other Programs Grant	1,793,469	1,969,284	2,192,357	2,732,013	2,822,931	3,029,608	4,277,116	4,058,720	4,048,593
11. Teacher Qualifications and Experience Grant	6,357,660	6,485,160	7,103,613	6,421,054	8,103,551	9,575,004	11,702,244	13,841,397	16,953,952
12. Student Transportation Grant *	5,651,919	5,818,555	5,935,283	6,188,084	6,258,470	6,378,841	6,635,207	6,703,946	6,563,114
13. Declining Enrolment Adjustment <sup>2</sup>	199,554	389,283	194,642	194,642	-	16,909	781,122	1,018,427	1,427,071
14. School Board Administration and Governance Grant	5,106,274	5,177,710	5,380,970	5,468,797	5,547,532	5,614,416	5,937,305	6,005,398	5,909,251
15. School Operations Allocation	14,993,833	15,211,623	16,496,580	17,328,691	17,742,919	18,405,686	19,007,593	19,583,324	19,612,421
16. School Renewal Allocation (excluding GPL)	2,657,920	2,933,517	3,212,687	2,970,737	2,972,767	2,980,400	2,370,476	2,935,715	2,876,140
17. Interest Expense	6,087,445	6,973,106	6,906,094	6,737,089	6,796,947	6,571,146	6,334,832	6,253,925	5,722,819
18. Non-Permanently Financed Capital Debt	102,176	557,135	397,975	397,975	397,975	397,975	397,975	397,975	397,975
19. OMERS Recovery	(860,949)	(261,731)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 157,587,245</b>	<b>\$ 165,167,650</b>	<b>\$ 173,321,202</b>	<b>\$ 179,602,658</b>	<b>\$ 186,870,321</b>	<b>\$ 196,216,242</b>	<b>\$ 206,187,783</b>	<b>\$ 211,968,683</b>	<b>\$ 218,067,297</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	47	5	Elementary	15,843	15,781	15,674	15,247	14,934	14,649	14,330	14,077	13,849
Enrolment	14,077	7,390	Secondary	6,706	6,619	6,997	7,248	7,460	7,582	7,485	7,390	7,142
Capacity	14,730	6,312	<b>Total</b>	<b>22,549</b>	<b>22,400</b>	<b>22,671</b>	<b>22,495</b>	<b>22,394</b>	<b>22,230</b>	<b>21,814</b>	<b>21,466</b>	<b>20,991</b>
Average Utilization	95.6%	117.1%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	13,126,433	7,756,512	10,908,452	12,620,369	184,860	13,094	-	25,000	TBD
Other Capital Programs <sup>4</sup>				105,442	-	-	2,248,801	15,231,390	398,739
Early Learning									-
Good Places to Learn Renewal			834,079	4,642,798	1,678,270	1,871,880	1,624,739	800,000	2,080,837
<b>Total</b>	<b>13,126,433</b>	<b>7,756,512</b>	<b>11,742,531</b>	<b>17,368,609</b>	<b>1,863,130</b>	<b>1,884,974</b>	<b>3,873,540</b>	<b>16,056,390</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(24) Waterloo Region DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	230,805,232	234,809,204	242,235,986	256,640,767	241,865,268	256,283,647	268,459,809	276,755,659	286,064,369
2. School Foundation Grant					29,791,798	32,712,339	34,890,043	36,443,135	37,669,881
3. Special Education Grant *	40,757,140	51,511,498	52,043,757	53,774,687	56,075,609	59,005,988	61,368,310	63,080,055	65,585,204
4. Language Grant	9,858,659	10,241,885	11,595,773	11,729,718	11,833,400	12,107,405	12,668,652	12,633,713	12,668,374
5. First Nations, Métis, and Inuit Education Supplement						107,904	230,358	606,319	789,031
6. Geographic Circumstances Grant	-	122,100	466,911	409,086	-	-	-	-	-
7. Learning Opportunities Grant	6,198,033	8,755,853	9,736,332	9,986,833	6,609,936	6,846,433	7,083,235	7,026,609	7,277,280
8. Safe Schools Supplement							1,075,509	1,105,988	1,123,647
9. Program Enhancement Grant						862,500	1,129,050	1,129,050	1,129,050
10. Continuing Education and Other Programs Grant	2,346,488	2,308,072	2,311,236	2,213,046	2,138,579	1,243,421	1,461,225	1,479,286	1,506,998
11. Teacher Qualifications and Experience Grant	25,775,277	27,155,165	27,345,832	25,350,929	26,898,582	29,757,660	33,182,239	37,283,737	42,327,806
12. Student Transportation Grant *	9,720,174	10,030,581	10,768,034	11,218,135	11,370,809	11,621,939	12,341,178	12,470,458	12,548,458
13. Declining Enrolment Adjustment <sup>2</sup>	206,506	1,390,065	695,033	695,033	68,504	34,252	17,126	-	171,416
14. School Board Administration and Governance Grant	12,153,289	12,261,826	12,559,986	12,910,189	13,094,754	13,418,162	13,914,718	14,571,645	14,957,080
15. School Operations Allocation	37,732,194	38,040,686	40,671,872	42,508,061	43,332,557	45,052,300	47,237,583	49,503,523	50,623,871
16. School Renewal Allocation (excluding GPL)	7,095,049	7,669,365	8,294,956	7,657,519	7,638,866	7,675,758	6,193,999	7,760,900	7,730,661
17. Interest Expense	2,495,346	3,063,761	3,952,224	4,056,293	5,424,032	5,943,926	6,717,186	6,891,777	8,186,466
18. Non-Permanently Financed Capital Debt	42,143	146,813	104,872	104,872	104,872	104,872	104,872	104,872	104,872
19. OMERS Recovery	(1,949,690)	(644,565)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 383,235,839</b>	<b>\$ 406,862,309</b>	<b>\$ 422,782,804</b>	<b>\$ 439,255,168</b>	<b>\$ 456,247,566</b>	<b>\$ 482,778,506</b>	<b>\$ 508,075,092</b>	<b>\$ 528,846,727</b>	<b>\$ 550,464,464</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	101	16	Elementary	36,876	36,976	36,907	36,904	36,590	36,571	36,489	36,512	36,623
Enrolment	36,512	20,512	Secondary	20,116	19,474	19,596	19,774	19,826	20,089	20,256	20,512	20,258
Capacity	36,108	20,034	<b>Total</b>	<b>56,992</b>	<b>56,450</b>	<b>56,502</b>	<b>56,678</b>	<b>56,415</b>	<b>56,660</b>	<b>56,745</b>	<b>57,024</b>	<b>56,881</b>
Average Utilization	101.1%	102.4%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>									<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>	
<b>CAPITAL PROGRAMS</b>										
New Pupil Places <sup>3</sup>	16,067,272	25,482,882	26,692,966	25,694,034	9,050,482	11,788,062	2,386,864	23,341,219		TBD
Other Capital Programs <sup>4</sup>				4,078,785	2,681,874	3,877,528	9,418,127	13,113,954		1,411,541
Early Learning										-
Good Places to Learn Renewal			-	19,838,301	10,749,463	4,785,517	8,114,440	6,298,327		3,909,166
<b>Total</b>	<b>16,067,272</b>	<b>25,482,882</b>	<b>26,692,966</b>	<b>49,611,120</b>	<b>22,481,819</b>	<b>20,451,107</b>	<b>19,919,431</b>	<b>42,753,500</b>		<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(48) Wellington Catholic DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	31,233,205	32,487,230	34,241,515	36,487,368	34,529,348	36,487,263	38,214,458	39,041,433	40,071,775
2. School Foundation Grant					4,502,803	4,863,525	5,138,439	5,354,632	5,499,023
3. Special Education Grant *	4,831,264	5,653,101	6,526,493	6,253,992	6,906,751	7,538,851	7,662,315	8,057,676	8,290,088
4. Language Grant	938,572	1,002,225	1,096,993	1,172,697	1,200,984	1,229,600	1,328,075	1,296,326	1,305,808
5. First Nations, Métis, and Inuit Education Supplement						14,772	69,981	116,445	184,026
6. Geographic Circumstances Grant	1,361,110	1,466,486	1,646,202	1,540,522	1,250,935	1,353,591	1,390,636	1,406,908	1,419,310
7. Learning Opportunities Grant	750,612	985,055	1,066,777	1,081,939	679,496	707,052	730,187	733,115	941,813
8. Safe Schools Supplement							135,192	138,157	141,297
9. Program Enhancement Grant						142,500	183,350	183,350	183,350
10. Continuing Education and Other Programs Grant	139,187	117,030	123,012	123,890	115,185	146,702	152,496	160,292	165,310
11. Teacher Qualifications and Experience Grant	2,304,579	2,355,006	2,852,143	3,232,451	3,150,197	3,581,276	4,088,058	4,844,433	5,436,286
12. Student Transportation Grant *	3,128,109	3,259,405	3,383,101	3,542,172	3,656,069	3,732,846	3,856,030	3,936,958	3,984,556
13. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	-	-	27,469	157,899	193,686
14. School Board Administration and Governance Grant	2,292,893	2,360,507	2,455,325	2,534,457	2,616,632	2,674,347	2,999,131	3,060,302	3,041,031
15. School Operations Allocation	4,963,539	5,277,757	5,903,680	6,113,607	6,172,847	6,488,088	6,755,904	6,992,290	7,194,797
16. School Renewal Allocation (excluding GPL)	925,140	1,063,143	1,228,230	1,105,197	1,093,815	1,109,059	885,128	1,104,523	1,106,378
17. Interest Expense	3,253,773	4,217,537	4,660,915	4,509,194	4,379,799	4,280,789	4,141,817	4,221,815	4,306,548
18. Non-Permanently Financed Capital Debt	-	-	-	-	-	-	-	-	-
19. OMERS Recovery	(319,985)	(127,616)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 55,801,998</b>	<b>\$ 60,116,866</b>	<b>\$ 65,184,386</b>	<b>\$ 67,697,486</b>	<b>\$ 70,254,861</b>	<b>\$ 74,350,261</b>	<b>\$ 77,758,666</b>	<b>\$ 80,806,554</b>	<b>\$ 83,465,082</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	16	3	Elementary	5,436	5,588	5,674	5,692	5,646	5,600	5,566	5,437	5,280
Enrolment	5,437	2,595	Secondary	2,352	2,302	2,380	2,444	2,487	2,540	2,549	2,595	2,663
Capacity	5,620	2,778	<b>Total</b>	<b>7,788</b>	<b>7,891</b>	<b>8,054</b>	<b>8,135</b>	<b>8,133</b>	<b>8,140</b>	<b>8,115</b>	<b>8,031</b>	<b>7,943</b>
Average Utilization	96.7%	93.4%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	22,540,412	7,827,128	3,174,966	(83,593)	1,283	-	(8,344)	-	TBD
Other Capital Programs <sup>4</sup>				-	941,198	2,687,893	1,867,720	13,658,200	1,298,870
Early Learning									-
Good Places to Learn Renewal				1,459,920	1,012,594	718,897	790,547	12,945	-
<b>Total</b>	<b>22,540,412</b>	<b>7,827,128</b>	<b>3,174,966</b>	<b>1,376,327</b>	<b>1,955,075</b>	<b>3,406,790</b>	<b>2,649,923</b>	<b>13,671,145</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(37) Windsor-Essex Catholic DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	106,918,468	107,771,035	111,135,317	115,968,257	107,616,358	111,250,024	112,966,548	113,520,034	115,727,110
2. School Foundation Grant					13,364,954	14,331,943	14,835,926	15,331,011	15,689,825
3. Special Education Grant *	21,232,137	23,945,528	22,653,563	24,518,901	24,137,462	25,220,472	25,485,776	25,823,911	25,953,614
4. Language Grant	3,729,826	3,928,172	4,293,711	4,265,495	4,224,133	4,287,460	4,347,161	4,495,084	4,761,892
5. First Nations, Métis, and Inuit Education Supplement						69,196	99,694	100,111	182,755
6. Geographic Circumstances Grant	-	294,935	453,361	510,764	-	-	-	-	-
7. Learning Opportunities Grant	4,011,520	5,312,311	5,875,283	5,950,713	4,109,114	4,245,092	4,388,572	4,364,500	4,503,211
8. Safe Schools Supplement							647,209	649,876	649,680
9. Program Enhancement Grant						375,000	482,500	492,150	492,150
10. Continuing Education and Other Programs Grant	916,933	872,629	776,567	894,613	840,770	854,443	1,058,505	1,458,216	1,523,056
11. Teacher Qualifications and Experience Grant	7,962,551	8,697,775	9,242,515	9,143,531	11,647,756	12,496,905	14,954,147	16,331,338	18,238,992
12. Student Transportation Grant *	6,898,548	7,130,283	7,632,020	7,964,945	8,047,301	8,208,247	8,479,119	8,394,328	8,322,148
13. Declining Enrolment Adjustment <sup>2</sup>	53,820	1,069,977	534,989	1,023,992	1,317,269	1,704,456	2,793,610	2,167,886	1,328,404
14. School Board Administration and Governance Grant	5,834,870	5,850,412	5,985,642	6,102,338	6,140,141	6,139,555	6,375,721	6,391,668	6,316,094
15. School Operations Allocation	16,880,036	17,092,130	18,261,028	18,824,956	18,902,163	19,231,385	19,715,525	20,403,233	20,748,043
16. School Renewal Allocation (excluding GPL)	3,105,255	3,300,015	3,642,508	3,261,183	3,207,122	3,161,459	2,498,448	3,104,075	3,075,434
17. Interest Expense	3,355,331	6,043,760	6,218,806	6,876,354	9,096,646	8,288,001	7,924,012	7,820,831	7,792,408
18. Non-Permanently Financed Capital Debt	563,378	2,257,723	1,612,745	1,612,745	1,612,745	1,612,745	1,612,745	1,612,745	1,612,745
19. OMERS Recovery	(1,026,607)	(508,088)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 180,436,066</b>	<b>\$ 193,058,597</b>	<b>\$ 198,318,055</b>	<b>\$ 206,918,787</b>	<b>\$ 214,263,934</b>	<b>\$ 221,476,383</b>	<b>\$ 228,665,218</b>	<b>\$ 232,460,997</b>	<b>\$ 236,917,562</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	41	9	Elementary	16,847	16,804	16,639	16,367	16,025	15,597	15,036	14,469	13,909
Enrolment	14,469	8,688	Secondary	9,514	9,077	9,243	9,203	9,043	8,983	8,715	8,688	8,838
Capacity	16,496	8,904	<b>Total</b>	<b>26,361</b>	<b>25,881</b>	<b>25,882</b>	<b>25,570</b>	<b>25,068</b>	<b>24,580</b>	<b>23,751</b>	<b>23,156</b>	<b>22,747</b>
Average Utilization	87.7%	97.6%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	27,506,815	28,024,398	23,961,880	49,470,751	29,728,002	2,508,728	1,263,861	1,375,000	TBD
Other Capital Programs <sup>4</sup>				-	-	-	864,520	371,406	355,926
Early Learning									-
Good Places to Learn Renewal			2,090,605	6,622,774	2,580,611	2,434,158	1,727,793	4,879,314	-
<b>Total</b>	<b>27,506,815</b>	<b>28,024,398</b>	<b>26,052,485</b>	<b>56,093,525</b>	<b>32,308,613</b>	<b>4,942,886</b>	<b>3,856,174</b>	<b>6,625,720</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(42) York Catholic DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	191,666,804	198,453,188	209,456,672	225,707,588	216,386,442	231,118,337	245,409,538	254,876,470	265,481,399
2. School Foundation Grant					25,808,381	28,839,347	30,712,649	32,485,558	33,672,196
3. Special Education Grant *	35,112,686	41,271,791	45,624,196	50,053,670	51,866,824	53,703,432	55,995,036	61,285,544	62,953,313
4. Language Grant	7,156,076	7,759,028	8,822,328	8,150,436	8,333,959	8,645,485	9,123,799	9,556,464	10,076,627
5. First Nations, Métis, and Inuit Education Supplement						30,147	45,761	74,556	116,640
6. Geographic Circumstances Grant	-	85,074	164,782	221,956	-	-	-	-	-
7. Learning Opportunities Grant	4,215,117	6,776,680	8,308,284	8,336,850	5,984,475	6,138,100	6,464,727	6,501,710	6,829,082
8. Safe Schools Supplement							797,913	828,840	851,689
9. Program Enhancement Grant						727,500	936,050	955,350	955,350
10. Continuing Education and Other Programs Grant	2,913,940	3,325,772	3,089,941	3,188,532	3,260,662	3,325,940	3,742,898	3,838,552	3,964,469
11. Teacher Qualifications and Experience Grant	16,174,727	16,446,265	16,564,644	16,475,447	17,234,806	19,447,356	22,417,620	24,297,523	29,649,779
12. Student Transportation Grant *	13,268,803	13,843,443	14,138,905	14,975,374	15,346,050	15,837,124	16,486,446	16,693,488	16,873,194
13. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	-	-	-	-	-
14. School Board Administration and Governance Grant	10,431,358	10,742,838	11,223,031	11,754,796	12,154,659	12,516,785	13,079,419	13,497,485	13,597,309
15. School Operations Allocation	33,199,094	34,134,072	37,190,973	39,967,822	41,426,721	43,518,180	45,657,277	48,535,544	49,590,965
16. School Renewal Allocation (excluding GPL)	4,672,819	4,888,279	5,256,940	5,338,897	5,404,215	5,489,197	4,428,063	5,630,873	5,602,368
17. Interest Expense	21,875,976	22,496,013	22,573,380	24,819,615	25,457,331	28,508,986	29,007,529	29,030,586	26,732,995
18. Non-Permanently Financed Capital Debt	64,148	313,705	224,087	224,087	224,087	224,087	224,087	224,087	224,087
19. OMERS Recovery	(1,574,037)	(274,464)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 339,177,511</b>	<b>\$ 360,261,684</b>	<b>\$ 382,638,163</b>	<b>\$ 409,215,070</b>	<b>\$ 428,888,612</b>	<b>\$ 458,070,003</b>	<b>\$ 484,528,812</b>	<b>\$ 508,312,629</b>	<b>\$ 527,171,463</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	84	16	Elementary	32,803	33,618	34,010	34,277	34,184	34,463	34,395	34,356	34,470
Enrolment	34,356	17,826	Secondary	14,880	14,494	15,179	15,918	16,604	16,938	17,419	17,826	17,979
Capacity	36,497	18,225	<b>Total</b>	<b>47,683</b>	<b>48,112</b>	<b>49,189</b>	<b>50,194</b>	<b>50,788</b>	<b>51,401</b>	<b>51,814</b>	<b>52,181</b>	<b>52,449</b>
Average Utilization	94.1%	97.8%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>									<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>	
<b>CAPITAL PROGRAMS</b>										
New Pupil Places <sup>3</sup>	16,341,182	28,573,390	46,150,575	38,701,525	22,835,142	18,550,213	47,311,582	8,835,727		TBD
Other Capital Programs <sup>4</sup>				23,991,032	7,989,700	2,057,940	2,207,039	21,264,473		46,798,932
Early Learning										-
Good Places to Learn Renewal			7,124,936	6,199,767	2,330,924	4,081,116	1,031,979	1,566,145		-
<b>Total</b>	<b>16,341,182</b>	<b>28,573,390</b>	<b>53,275,511</b>	<b>68,892,324</b>	<b>33,155,766</b>	<b>24,689,269</b>	<b>50,550,600</b>	<b>31,666,345</b>		<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.

**Projected School Board Funding for the 2010-11 School Year  
(16) York Region DSB**

<b>Grants for Operating and Other Purposes <sup>1</sup></b>	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
1. Pupil Foundation Grant	384,866,626	401,392,540	426,818,221	458,474,176	440,449,264	472,846,282	499,849,803	519,261,398	545,350,727
2. School Foundation Grant					51,750,670	58,217,108	62,644,088	66,200,935	68,999,268
3. Special Education Grant *	64,275,045	80,148,631	85,991,183	93,582,222	97,102,386	105,644,021	111,657,189	115,862,559	121,193,205
4. Language Grant	19,607,560	21,238,563	24,445,369	24,689,561	25,192,178	26,006,551	27,597,883	27,619,459	28,962,102
5. First Nations, Métis, and Inuit Education Supplement						122,674	309,756	337,380	461,951
6. Geographic Circumstances Grant	5,176	261,606	486,501	673,662	-	-	-	-	-
7. Learning Opportunities Grant	7,447,691	13,673,877	17,290,196	17,262,032	13,376,785	13,951,315	14,158,160	13,675,437	15,313,339
8. Safe Schools Supplement							1,615,286	1,685,444	1,735,730
9. Program Enhancement Grant						1,387,500	1,843,150	1,862,450	1,862,450
10. Continuing Education and Other Programs Grant	5,360,913	5,933,839	5,245,098	5,922,609	6,274,726	5,796,308	6,252,976	6,014,060	6,261,437
11. Teacher Qualifications and Experience Grant	25,577,212	29,088,562	30,432,295	28,672,902	35,399,767	39,485,237	47,640,250	57,705,855	67,927,007
12. Student Transportation Grant *	27,151,945	28,640,262	29,218,395	31,021,302	31,885,324	33,026,061	34,485,573	34,591,478	34,676,237
13. Declining Enrolment Adjustment <sup>2</sup>	-	-	-	-	-	-	-	-	-
14. School Board Administration and Governance Grant	20,367,469	21,173,154	22,323,573	23,314,188	24,121,500	25,095,452	26,237,534	27,242,760	27,613,652
15. School Operations Allocation	64,445,368	67,966,125	74,770,460	80,017,860	82,688,435	88,001,802	93,484,732	99,115,522	102,241,744
16. School Renewal Allocation (excluding GPL)	10,739,799	12,002,282	12,972,657	13,073,041	13,191,463	13,529,635	11,042,167	13,986,791	14,039,204
17. Interest Expense	21,738,093	27,308,010	29,359,409	31,354,367	35,239,658	39,341,477	41,633,525	42,080,353	46,807,117
18. Non-Permanently Financed Capital Debt	358,622	1,192,495	851,827	851,827	851,827	851,827	851,827	851,827	851,827
19. OMERS Recovery	(3,713,857)	(1,107,016)							
<b>TOTAL FUNDING EXCLUDING CAPITAL PROGRAMS BELOW</b>	<b>\$ 648,227,662</b>	<b>\$ 708,912,931</b>	<b>\$ 760,205,184</b>	<b>\$ 808,909,750</b>	<b>\$ 857,523,983</b>	<b>\$ 923,303,250</b>	<b>\$ 981,303,899</b>	<b>\$ 1,028,093,708</b>	<b>\$ 1,084,296,996</b>

<b>Average Utilization of School Facilities, 2009-10</b>			<b>Enrolment (Average Daily Enrolment of Pupils of the Board)</b>									
	<b>Elementary</b>	<b>Secondary</b>		<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	<b>2010-11 Projections</b>
Number of School Facilities	162	31	Elementary	60,291	62,603	63,865	64,917	66,036	67,343	68,113	68,889	69,593
Enrolment	68,889	38,354	Secondary	34,343	33,792	35,565	36,266	36,736	37,363	37,730	38,354	38,986
Capacity	75,578	36,507	<b>Total</b>	<b>94,634</b>	<b>96,395</b>	<b>99,430</b>	<b>101,183</b>	<b>102,772</b>	<b>104,706</b>	<b>105,843</b>	<b>107,244</b>	<b>108,579</b>
Average Utilization	91.2%	105.1%										

	<b>EXPENDITURES FROM 2002-03 TO 2009-10</b>								<b>Projected Remaining as of Aug. 31, 2010</b>
	<b>2002-03 Actuals</b>	<b>2003-04 Actuals</b>	<b>2004-05 Actuals</b>	<b>2005-06 Actuals</b>	<b>2006-07 Actuals</b>	<b>2007-08 Actuals</b>	<b>2008-09 Actuals</b>	<b>2009-10 Revised Estimates</b>	
<b>CAPITAL PROGRAMS</b>									
New Pupil Places <sup>3</sup>	96,948,732	54,076,286	65,358,016	75,420,420	107,402,268	72,781,409	44,835,781	52,683,000	TBD
Other Capital Programs <sup>4</sup>				22,121,177	16,270,177	15,110,395	23,328,780	26,375,112	-
Early Learning									-
Good Places to Learn Renewal			2,875,568	20,410,652	11,982,823	5,229,407	14,262,522	13,000,000	11,560,345
<b>Total</b>	<b>96,948,732</b>	<b>54,076,286</b>	<b>68,233,584</b>	<b>117,952,249</b>	<b>135,655,268</b>	<b>93,121,211</b>	<b>82,427,083</b>	<b>92,058,112</b>	<b>TBD</b>

**Notes:** Totals may not add due to rounding.

<sup>1</sup> Funding through these allocations from 2002-03 to 2005-06 is not always comparable to the succeeding years because of grant realignments and the introduction, elimination and consolidation of various grants.

<sup>2</sup> The Declining Enrolment Adjustment in 2005-06 includes a one-time investment of \$53M.

<sup>3</sup> The New Pupil Places Allocated Capital Investment is the sum of the capital expenditures from 2002-03 to 2009-10 revised estimates.

<sup>4</sup> Other Capital Programs include: Primary Class Size, Prohibitive to Repair, Growth Schools, French Capital Transitional Adjustment, Capital Priorities and Green Schools Pilot Initiative.

<sup>5</sup> The 2009-10 revised estimates total for Other Capital Programs includes \$21.7M for the Green School Pilot Initiative.

\* Some of the 2009-10 and 2010-11 Enhancements to these grants have not yet been allocated on a board by board basis.