

**Ministry of Education
Early Learning Division**

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**Ministère de l'Éducation
Division de l'apprentissage des
jeunes enfants**

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2012: EL2

MEMORANDUM TO: Directors of Education

FROM: Jim Grieve
Assistant Deputy Minister

DATE: March 29, 2012

SUBJECT: **Full-Day Early Learning Kindergarten Program Funding for 2012-13 (Year 3)**

ATTACHMENTS: Appendix 1: Ministry of Education Regional Offices and Early Learning and Child Care Implementation Branch Education Officers

Appendix 2: Full-Day Early Learning Kindergarten Program – Approved Pupil and Funding Allocation for 2012-13

Appendix 3: Full-Day Early Learning Kindergarten Program – Per Pupil Operating Funding Benchmarks for 2012-13

I am writing to provide you with information about funding for Year 3 (2012-13) of the Full-Day Early Learning Kindergarten Program (FDELKP).

Similar to Years 1 & 2 of the FDELKP implementation, in 2012-13, all Junior Kindergarten/ Kindergarten (JK/SK) students will continue to be funded through the Grants for Student Needs (GSN) for a half-day. Funding for the additional half-day of the FDELKP will continue to be provided through Education Programs-Other (EPO) transfer payment.

The expansion of the FDELKP program – from 50,000 students in 2011-12 to 122,000 students in 2012-13 will bring the total projected operating funding to school boards to \$643M. The FDELKP will be available in all elementary schools in September 2014. Each board's approved pupil target and funding allocation is attached (see Appendix 2).

Pupil targets were previously communicated in memorandum *2010: EL 11 – Full-Day Early Learning Kindergarten - Planning for 2012-13 (Year 3)*.

As with the 2012-13 GSN, FDELKP funding provides no funding for across-the-board salary increases in 2012-13. It also provides no funding for any salary increases resulting from individual employees' movement on a salary grid. Funding for Teachers Qualifications and Experience (Q&E) and ECE Q&E (for eligible boards) has been allocated based on ministry projections. Upon submission of Board 2012-13 Estimates in June 2012 allocations will be revised to reflect updated information.

The government is currently facilitating a Provincial Discussion Table (PDT) process with the goal of establishing a framework for the negotiation of local collective agreements in the education sector. As the basis for this process, on February 22, 2012 the government tabled parameters for PDT agreements. These parameters have been incorporated into the 2012-13 GSN and, subsequently into the EPO funding benchmarks. When the PDT agreements that are acceptable to the government and stakeholders and are within the funding constraints in the Budget are completed, the Ministry will, if necessary, amend the 2012-13 Full-Day Early Learning Kindergarten Program Project Agreement.

In the 2012-13 school year, the FDELKP will be funded at a per-pupil benchmark of \$4,458.43 for English-language public boards and \$4,493.78 for all other boards. These per-pupil benchmarks are based on GSN benchmarks and include funding for the incremental classroom costs of the FDELKP, including teachers, Early Childhood Educators (ECE), School Operations and other staff support and materials. In addition, the benchmarks include the Transition Grant, Special Education Per-Pupil Amount and the Behaviour Expertise Amount. Appendix 3 shows in detail the per-pupil funding benchmarks.

Note that the board-specific amounts for High Needs Amount and Special Equipment Amount of the Special Education Grant that is provided for special education programs and services for the additional half-day of the FDELKP will also continue to be provided through EPO transfer payments. Furthermore, qualifying school boards will also receive a Remote and Rural funding similar to the 2012-13 GSN.

The 2012-13 EPO transfer payment agreements will follow shortly. The agreement will outline payment timelines and reporting dates associated with the FDELKP. Please note, *Appendix L – Early Childhood Educators Grid* is now required to be submitted as part of your 2012-13 Estimates submission in June 2012. The 2011-12 ECE Expenditure Report will be available in EFIS for the 2011-12 financial statement submission. If you have any inquiries regarding this memorandum please contact the Early Learning and Child Care Implementation Branch Education Officers assigned to your board (See Appendix 1 for additional information).

Thank you for your ongoing leadership and commitment to the Full-Day Early Learning Kindergarten Program. We look forward to an exciting year ahead.

Sincerely,

<original signed by>

Jim Grieve

Assistant Deputy Minister

Copy: Superintendents of Business and Finance

Gabriel F. Sékaly, Assistant Deputy Minister, Elementary/Secondary Business and Finance

Appendix 1: Ministry of Education Regional Offices and Early Learning and Child Care Implementation Branch Education Officers

Barrie Regional Office

Ana Marie Prokopich

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London Regional Office

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Ottawa Regional Office

Jacques Torjman (French and English Language Boards)

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Nepean, ON, K2G 4B5

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Sudbury/North Bay Regional Office

Renée Brouillette (French and English Language Boards)

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Thunder Bay Regional Office

Heather Exley

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Toronto and Area Regional Office

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Zineb Sebbane (French Language Boards)

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2012-13 Full-Day Early Learning Kindergarten Program Funding Memorandum
APPENDIX 2: Full-Day Early Learning Kindergarten Program
– Approved Pupil and Funding Allocation for 2012-13

Index	DSBNo	DSBName	2011-12 FDK Pupil Target	2011-12 FDK Funding Projection	2012-13 FDK Pupil Target	2012-13 FDK Funding Projection
1	1	DSB Ontario North East	156	\$854,487	390	\$2,178,615
2	2	Algoma DSB	208	\$1,200,990	572	\$3,239,847
3	3	Rainbow DSB	312	\$1,752,724	728	\$4,010,660
4	4	Near North DSB	234	\$1,290,079	546	\$2,959,016
5	5.1	Keewatin-Patricia DSB	78	\$466,565	234	\$1,376,800
6	5.2	Rainy River DSB	52	\$317,162	104	\$624,486
7	6.1	Lakehead DSB	208	\$1,214,761	598	\$3,435,997
8	6.2	Superior-Greenstone DSB	26	\$162,745	52	\$319,932
9	7	Bluewater DSB	442	\$2,448,513	1,066	\$5,788,645
10	8	Avon Maitland DSB	390	\$2,029,675	910	\$4,647,834
11	9	Greater Essex County DSB	962	\$5,152,118	2,184	\$11,482,691
12	10	Lambton Kent DSB	624	\$3,414,783	1,404	\$7,529,676
13	11	Thames Valley DSB	1,820	\$10,027,880	4,472	\$24,132,814
14	12	Toronto DSB	7,072	\$36,548,616	17,628	\$89,091,941
15	13	Durham DSB	1,664	\$9,240,299	4,238	\$23,082,412
16	14	Kawartha Pine Ridge DSB	858	\$4,834,277	2,028	\$11,224,499
17	15	Trillium Lakelands DSB	390	\$2,099,381	936	\$4,880,481
18	16	York Region DSB	2,678	\$14,756,991	6,578	\$35,485,486
19	17	Simcoe County DSB	1,170	\$6,616,952	2,964	\$16,432,692
20	18	Upper Grand DSB	884	\$4,539,423	2,054	\$10,312,514
21	19	Peel DSB	3,900	\$20,368,597	9,828	\$50,269,370
22	20	Halton DSB	1,352	\$7,393,829	3,614	\$19,341,459
23	21	Hamilton-Wentworth DSB	1,248	\$6,897,174	3,016	\$16,364,983
24	22	DSB of Niagara	936	\$4,789,420	2,184	\$10,945,625
25	23	Grand Erie DSB	650	\$3,230,621	1,534	\$7,458,740
26	24	Waterloo Region DSB	1,586	\$8,134,680	3,848	\$19,274,415
27	25	Ottawa-Carleton DSB	1,846	\$9,734,129	4,446	\$22,923,465
28	26	Upper Canada DSB	728	\$4,028,839	1,664	\$9,010,048
29	27	Limestone DSB	520	\$2,966,168	1,248	\$6,977,742
30	28	Renfrew County DSB	234	\$1,293,186	572	\$3,102,247
31	29	Hastings and Prince Edward DSB	390	\$2,178,084	910	\$4,990,738
32	30	Northeastern Catholic DSB	52	\$318,112	130	\$781,611
33	30	Nipissing-Parry Sound Catholic DSB	78	\$456,502	182	\$1,045,922
34	31	Huron-Superior Catholic DSB	130	\$750,196	312	\$1,771,511
35	32	Sudbury Catholic DSB	156	\$874,445	338	\$1,864,465
36	33	Northwest Catholic DSB	52	\$307,433	130	\$754,294

Cont'd

Index	BNo	DSBName	2011-12 FDK Pupil Target	2011-12 FDK Funding Projection	2012-13 FDK Pupil Target	2012-13 FDK Funding Projection
37	33	Kenora Catholic DSB	26	\$153,413	78	\$451,386
38	34	Thunder Bay Catholic DSB	208	\$1,228,676	468	\$2,715,854
39	34	Superior North Catholic DSB	26	\$161,151	52	\$318,926
40	35	Bruce-Grey Catholic DSB	78	\$443,880	208	\$1,160,879
41	36	Huron-Perth Catholic DSB	130	\$728,355	286	\$1,573,801
42	37	Windsor-Essex Catholic DSB	520	\$2,865,600	1,196	\$6,487,347
43	38	London District Catholic School Board	468	\$2,598,308	1,118	\$6,100,653
44	39	St. Clair Catholic DSB	260	\$1,424,762	598	\$3,211,496
45	40	Toronto Catholic DSB	2,262	\$11,574,867	5,148	\$25,765,336
46	41	Peterborough V N C Catholic DSB	364	\$2,070,428	832	\$4,643,825
47	42	York Catholic DSB	1,352	\$7,460,584	3,354	\$18,127,489
48	43	Dufferin-Peel Catholic DSB	1,794	\$9,702,225	4,472	\$23,764,869
49	44	Simcoe Muskoka Catholic DSB	494	\$2,663,321	1,118	\$5,908,484
50	45	Durham Catholic DSB	468	\$2,373,971	1,196	\$5,938,343
51	46	Halton Catholic DSB	676	\$3,601,093	1,690	\$8,821,435
52	47	Hamilton-Wentworth Catholic DSB	676	\$3,705,759	1,638	\$8,805,615
53	48	Wellington Catholic DSB	208	\$1,142,806	494	\$2,667,606
54	49	Waterloo Catholic DSB	624	\$3,443,870	1,352	\$7,315,862
55	50	Niagara Catholic DSB	546	\$2,890,691	1,352	\$7,090,288
56	51	Brant Haldimand Norfolk Catholic DSB	286	\$1,525,291	650	\$3,404,302
57	52	Catholic DSB of Eastern Ontario	312	\$1,741,170	702	\$3,854,522
58	53	Ottawa Catholic DSB	832	\$4,661,057	2,080	\$11,434,093
59	54	Renfrew County Catholic DSB	104	\$560,247	260	\$1,375,899
60	55	Algonquin and Lakeshore Catholic DSB	260	\$1,392,054	650	\$3,398,114
61	56	CSD du Nord-Est de l'Ontario	52	\$325,144	156	\$957,667
62	57	CSD du Grand Nord de l'Ontario	78	\$530,812	130	\$869,741
63	58	Conseil scolaire Viamonde	286	\$1,529,145	806	\$4,198,272
64	59	CSD des écoles publiques de l'Est de l'Ontario	338	\$1,870,442	832	\$4,496,452
65	60	CSD catholique des Grandes Rivières	182	\$1,050,279	390	\$2,212,441
66	60	CSD catholique Franco-Nord	78	\$476,389	156	\$938,532
67	61	CSD catholique du Nouvel-Ontario	234	\$1,328,433	520	\$2,897,585
68	62	CSD catholique des Aurores boréales	26	\$168,139	52	\$330,379
69	63	CSD des écoles catholiques du Sud-Ouest	312	\$1,611,603	832	\$4,182,866
70	64	CSD catholique Centre-Sud	494	\$2,668,898	1,248	\$6,584,272
71	65	CSD catholique de l'Est ontarien	286	\$1,520,392	702	\$3,654,688
72	66	CSD catholique du Centre-Est de l'Ontario	650	\$3,656,992	1,560	\$8,594,936
73		Provincial Totals	50,076	\$269,540,081	122,018	\$643,367,930

APPENDIX 3: Full Day Early Learning Kindergarten Program – Education Programs-Other Per-Pupil Operating Funding Benchmarks for 2012-13

2012-13 Per-pupil funding benchmark for FULL DAY KINDERGARTEN	Public English Boards	All Other Boards
A. Staffing (at average class size of 26)	\$2,935.69	\$2,960.69
A.1 Teachers ¹	\$1,268.19	\$1,293.19
A.2 ECEs ²	\$1,667.50	\$1,667.50
B. School Operations	\$377.33	\$377.33
C. Other Staff Support and Materials	\$241.03	\$242.26
C.1 Supply Teacher	\$62.12	\$63.35
C.2 Professional Learning for Teachers	\$11.54	\$11.54
C.3 Professional and Para-Professional Supports	\$60.76	\$60.76
C.4 Elementary Supervision	\$13.44	\$13.44
C.5 Textbooks and Learning Materials	\$34.50	\$34.50
C.6 Classroom Supplies	\$41.41	\$41.41
C.7 Classroom Computers	\$17.26	\$17.26
D. Special Education	\$457.94	\$467.06
D.1 Special Education Per-Pupil Amount (SEPPA)	\$456.53	\$465.65
D.2 Behaviour Expertise Amount (BEA) Allocation	\$1.41	\$1.41
E. Transition Grant	\$446.44	\$446.44
Total Per-Pupil Benchmark (A + B + C + D + E)	\$4,458.43	\$4,493.78

NOTES:

¹ This reflects an increase of 10 minutes of preparation time

² This is based on an hourly rate of \$19.48 and 26.75% benefits.

NOTE: Qualification and Experience Enhancement Funding (teacher and ECE), Remote and Rural Grant and some Special Education Grants (High Needs Amount and Special Equipment Amount) are based on board specific data, and therefore not included in the per pupil table above.